

# **MEMORANDUM**

To: NWPRPO TCC Members

From: Carter Spradling, NWPRPO Director

Date: Tuesday, June 9, 2020

Re: June 2020 Meeting Notice

This is a reminder that the next NWPRPO TCC meeting will be held on Tuesday, June 16 starting at 12:00 pm. *Please note: The PTRC office building is currently closed to outside visitors and this meeting will only be held remotely via GoTo Meeting and through teleconference.* If you have any questions about using the GoTo Meeting service, please let me know in advance.

A draft agenda packet is enclosed for your review. Please visit the following website for a PDF copy of the meeting materials. The final agenda packet will be available for download by June 16.

https://www.ptrc.org/services/regional-planning/northwest-piedmont-rpo/committees

As always, if you are unable to attend the meeting, please notify your designated alternate of your absence. This notification ensures the county or municipalities you represent are informed of time-sensitive transportation issues affecting your community.

- To join the meeting remotely from your computer, tablet or smart phone, please use the following link: https://global.gotomeeting.com/join/742754949

You can also dial in using your phone at (872) 240-3412, access code: 742-754-949

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# **Technical Coordinating Committee (TCC) Meeting**

12:00 PM - 2:00 PM Tuesday, June 16, 2020 Online / Teleconference

### Welcome

I. Welcome & Conflict of Interest Statement Andy GoodallII. Public Comment Period Andy Goodall

### **Action Items**

III.	TCC Minutes	Andy Goodall
IV.	FY 20-21 Planning Work Program	Carter Spradling
٧.	Regional CTP / Endorsement of socioeconomic data	TPD Staff / C Spradling
VI.	P6.0 Project Submission list	Carter Spradling
VII.	FY 20-21 Proposed Schedule of Dues	Carter Spradling

### **Other Business**

VIII.

IX.

FY 19-20 PWP Amendment

**Division 9 Updates** 

Χ.	Division 11 Updates	Division Staff
XI.	RPO Update	Carter Spradling
XII.	TPD Update	TPD Staff
XIII.	BOT Update	BOT Member
XIV.	New Business	TCC Members
XV.	Adjourn	Andy Goodall

Next Meeting August 18, 2020 **Carter Spradling** 

**Division Staff** 

AGENDA ITEM III
TCC Minutes Approval – February 18, 2020
BACKGROUND
See attached minutes from February 18, 2020
ACTION REQUESTED

APPROVAL OF MINUTES.



## Technical Coordinating Committee (TCC) Meeting Tuesday, February 19, 2020 | 11:30 AM The Heritage Center: 257 Standard Street Elkin, NC

### **MINUTES**

#### **Attendees**

Reuben Crummy, NCDOT/TPD
Michael Abuya, NCDOT/TPD
Jeff Cockerham, YVEDDI
Sean Sizemore, NCDOT 11
Adam Barr, Davie County
Andy Goodall, Mt. Airy
Michael Pardue, Jonesville
Kyle Laird, PART
Sarah Harris, Elkin
Lisa Hughes, Yadkin County

George Crater, Surry Airport
Kelly Larkins, PTRPO
Lynn Cochran, NWPRPO
Rob Weisz, NCDOT 11
Philip Craver, NCDOT 9
Dawn Vallieres, Yadkin County
Chris Knopf, Surry County
Daniel White, Surry Parks
Michael Boaz, Pilot Mtn.

#### **Welcome and Ethics Statement**

Sarah Harris

#### **Action Items**

I. TCC Minutes – October 15, 2019

Motion: Chris Knopf; Second: Michael Pardue, Unanimous

II. Approval of 2020 CY Meeting Dates, Locations

Motion: Andy Goodall; Second: Lisa Hughes, Unanimous

III. Election of New 2020 Chairperson: Andy Goodall

Motion: Chris Knopf; Second: Sarah Harris, Unanimous

IV. Election of New 2020 Vice-Chair: Michael Pardue

Motion: Lisa Hughes; Second: Sarah Harris, Unanimous

V. <u>Approval of the FY 20-21 **Draft** Planning Work Plan</u> Sarah Harris No questions posed nor amendments made to the FY 20-21 Draft Planning Work Plan. *Approved by Consensus* 

#### **Discussion Items**

VI. <u>Comprehensive Transportation Plan Update</u> TPD Staff
Michael Abuya provided an overview to the committee of current (base) year traffic analysis and
2045 projected traffic analysis for various areas among the CTP area, including Davie, Surry and
Yadkin Counties. The review highlighted where the most serious deficiencies are expected to occur
along with other data. Reuben Crummy provided an overview of an interactive map for the CTP
study area for the committee highlighting where participants pointed out safety and traffic
concerns. Lisa Hughes inquired whether current projects will be incorporated in to the CTP. Mr.
Abuya responded that they will.

### VII. P6.0 Project Draft Submission List

Lynn Cochran

Lynn Cochran reviewed the P6.0 prioritization worklists and any additions, changes or deletions across each mode with the group. There was discussion regarding highway projects to be submitted by either the NWPRPO or Division 11. Projects will continue to undergo evaluation, revision and review in preparation for submission for SPOT project entry.

#### **Informational Items**

VIII. Division 9 Updates

**Division Staff** 

Mr. Craver provided an update on current construction projects throughout Davie and Stokes counties.

IX. <u>Division 11 Updates</u>

**Division Staff** 

Mr. Sizemore provided an update on current construction projects throughout Surry and Yadkin counties.

X. RPO Updates

Lynn Cochran/Jesse Day

Mr. Cochran reviewed the status of the Yadkin Valley Regional Bike Plan and reviewed proposed FY 20-21 NWPRPO member dues. There was no discussion

New Business TCC Members

No new business.

**Adjournment** Sarah Harris

Next Scheduled Meeting: Tuesday, April 21, 2020 | 12pm Yadkinville Commissioners Chambers 217 E. Willow Street, Yadkinville NC 27055.

AGENDA ITEM IV
REVIEW AND APPROVE THE FINAL NWPRPO PLANNING WORK PROGRAM FOR
FISCAL YEAR 20-21.
BACKGROUND
CEL ATTACHED DOCUMENTS
See Attached Documents
ACTION REQUESTED
Approval of Fiscal Year 20-21 NWPRPO Planning Work Plan

#### FY 20-21 PLANNING WORK PROGRAM NARRATIVE

#### NORTHWEST PIEDMONT RURAL PLANNING ORGANIZATION

#### I. DATA COLLECTION AND ASSESSMENT

#### I-1 DATA COLLECTION AND ASSESSMENT

\$ 12,000.00

#### I-1.1 Highway

Perform crash data anylysis, traffic volume counts, and parking inventories as needed.

#### I-1.2 Other Modes

Update and maintain bicycle, pedestrian, and trail facility data; attend county-level transit system TAB meeting; gather and assess freight data; gather data for submission of projects into Prioritization.

#### I-1.3 Socioeconomic

Update socioeconomic and demographic data for all counties; participate in regional CommunityViz meetings.

#### I-1.4 Title VI

Ensure NWPRPO is compliant with Title VI requirement; update Environmental Justice and Limited English Proficiency (LEP) Assessment.

#### **II. TRANSPORTATION PLANNING**

### II-1 COMPREHENSIVE TRANSPORTATION PLAN (CTP) DEVELOPMENT

8,000.00

#### II-1.1 Develop CTP Vision

#### II-1.2 Conduct CTP Needs Assessment

Conduct public workshop(s)

#### 1.3 Analyze Alternatives and Environmental Screening

Assist with alternatives and environmental screenings for CTP

#### II-1.4 Develop Final Plan

Assist with development of maps for CTP; assist with Draft CTP report

#### II-1.5 Adopt Plan

Final CTP draft; prepare adoption resolutions for Regional CTP; attend presentation of CTPs to County and Municipal boards.

### **II-2 PRIORITIZATION**

\$ 18,225.00

#### II-2.1 Project Prioritization

Prepare and present to TCC/TAC Committed, Carryover, Holding Tank, and Deleted projects; hold meeting in each county to solicit new projects; obtain TCC/TAC approval of projects; gather data for highway projects and enter highway and non-highway projects into SPOT Online; discuss Alternative Criteria rates with other RPO/MPOs and Divisions; attend SPOT training; update Local Input Methodology; carry out steps of Methodology; post information on website as required by Methodology.

#### II-3 PROGRAM AND PROJECT DEVELOPMENT

\$ 2,000.00

### II-3.1 STIP Participation

Review status of projects in STIP, report to TCC/TAC.

#### II-3.2 Merger / Project Development

Attend merger meetings. Attend project officials and public meetings.

### **II-4 GENERAL TRANSPORTATION PLANNING**

\$ 19.000.00

#### II-4.1 Regional and Statewide Planning

Attend NCARPO quarterly meetings, MPO conference, RPO America conference, NC APA conference; NC Rural Center trainings, GIS conferences, NC Safe Routes to School conferences, NC Moves 2050 activities, WSMPO TCC and CTP/MTP steering committee, NC Complete Streets conferences and workshops, and other conferences as necessary; participate in NCARPO subcommittee meetings; participate in state workgroup meetings; stay up-to-date on Joint Legislative Transportation Oversight Committee meetings and report to Executive Committee and TCC/TAC as needed; assist municipalities and counties on transportation related projects; participate in Integrated Mobility workshops and development; serve as member of WSMPO pedestrian plan steering committee and Davie County bike/ped plan steering committee

#### II-4.2 Special Studies, Projects and Other Trainings

Provide planning and support for Piedmont Legacy Trails and other bicycle and pedestrian programs and projects; aid in CMAQ and other air quality outreach and education grants, trainings or programs; attend trainings including facilitation and GIS training; Piedmont Transportation Professionals meetings and trainings.

### III. ADMINISTRATION OF TRANSPORTATION PLANNING AND POLICIES

### **III-1 ADMINISTRATIVE ACTIVITIES**

\$ 16,000.00

### III-1.1 Administrative Documents

Prepare, obtain approval, and submit PWP and needed amendments; prepare and submit Quarterly Reports and Final Yearly Narrative; update MOU and PIP as needed.

### III-1.2 TCC / TAC Work Facilitation; Ethics Compliance

Prepare minutes, agendas, materials, speakers, etc. for and hold TCC and TAC meetings; inform TAC of ethics information and deadlines; assist TAC members with ethics forms.

#### III-1.3 Program Administration

Providing transportation information and data; contact NCDOT staff concerning questions from, officials, citizens and TAC /TCC members; update website; perform daily tasks including phone calls, emails, etc.

#### **IV. DIRECT COSTS**

### **IV-1 PROGRAMMATIC DIRECT CHARGES**

\$ 15,000.00

### IV-1.1 Program-wide Direct Costs

Direct costs include telephone,occupancy, dues and subscriptions, supplies and computer equipment and services including a new plotter and ArcGIS and Adobe Cloud license.

IV-2 A	DVERTISING	\$	1,250.00
IV-2.1	News Media Ads		
	Advertising costs for Public Hearings, workshops etc; targeted paid advertisements on social media sites.		
IV-3 L	ODGING, MEALS, INCIDENTALS	\$	2,500.00
	Hotel Costs Hotel costs associated with attending conferences, meetings, workshops and trainings hosted outside the 12 counties covered by the Piedmont Triad Regional Council including: NCARPO quarterly meetings, MPO conference, RPO America conference, NC APA conference; NADO Conference, NC Rural Center trainings, GIS conferences, NC Safe Routes to School conferences, NC Complete Streets conferences and workshops, facilitation training, GIS training, and other conferences and trainings as necessary.		
IV-3.2	Meal Costs Meal costs while on overnight or extended travel.		
IV-3.3	Incidentals Hotel parking, tips, etc.		
IV-4 P	OSTAGE	\$	_
IV-4.1	Mailings	Ť	
	·		
IV-5 R	REGISTRATION / TRAINING	\$	1,250.00
IV-5.1	Conference Registration MPO conference, RPO America conference, NC APA conference; NC Rural Center trainings, NADO, GIS conferences, NC Safe Routes to School conferences, NC Complete Streets conferences and workshops, and other conferences as necessary;		
IV-5.2	Meeting / Workshop / Training Fees GIS and facilitation training		
IV-6 T	RAVEL	\$	4,500.00
IV-6.1	Mileage Reimbursement		
	Reimbursement for total miles traveled at the federal reimbursement rate.		
IV-6.2	Car Rental Costs Reimbursement for rental car usage.		
IV-6.3	Other Travel Expenses Parking fees, air fare, other.		
/. INC	DIRECT COSTS		
V-1 IN	IDIRECT COSTS APPROVED BY COGNIZANT AGENCY FY 18-19	\$	33,243.00
V-1.1	Incurred Indirect Costs		
	Indirect costs incurred for the RPO program		
ΓΟΤΑΙ		\$	132,968.00

### AGENDA ITEM V

RECOMMENDATION TO TAC OF ENDORSEMENT OF REGIONAL COMPREHENSIVE TRANSPORTATION PLAN (CTP) SOCIOECONOMIC DATA.

#### BACKGROUND

TABLED FROM FEBRUARY TCC/TAC MEETINGS. THE DATA HAVE BEEN APPROVED BY THE RESPECTIVE BOARDS OF COMMISSIONERS FOR DAVIE, SURRY AND YADKIN COUNTIES. A BRIEF POWERPOINT PRESENTATION WILL BE REVIEWED DURING THE ONLINE MEETING.

### ACTION REQUESTED

Review and recommendation of endorsement of the socioeconomic data to be submitted for TAC review and endorsement 04.22.2020



Regional CTP / Endorsement of Socioeconomic data:

Can be found at <a href="https://www.ptrc.org/home/showdocument?id=9772">https://www.ptrc.org/home/showdocument?id=9772</a> (pages 12-36)

AGENDA	ITFM	VI
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P6.0 PRIORITIZATION PROJECT REVIEW

### BACKGROUND

PROPOSED P6.0 PROJECTS ARE INCLUDED FOR YOUR REVIEW. THIS REPRESENTS THE MOST UP-TO-DATE LIST OF PROJECTS ACROSS ALL MODES AS AGREED UPON BY MEMBERS OF THE TCC, TAC, NC DOT AND NWPRPO STAFF. PLEASE NOTE: THE PROJECT SUBMISSION DEADLINE HAS BEEN DELAYED UNTIL JULY 31, 2020 DUE TO THE CURRENT COVID-19 NATIONAL EMERGENCY.

### **INFORMATION & DISCUSSION**

Please review the projects listed for accuracy and completeness. Please suggest and recommended amendments, additions or deletions.

### Northwest Piedmont RPO

Submssions for Prioritization 6.0 Highway Projects 6/8/2020

			Highway Project	S			
SPOT ID	Route	From/Cross-street	To/Cross-street	Specific Improvement Type	County or Counties	Estimated Cost	P6.0 Status
H090022	I-74 / US-52	South of SR-1632 (Westinghouse Rd.) interchange at termini of R-2247EC	I-74 in Surry County	Upgrade Freeway to Interstate Standards	Surry, Stokes, Forsyth	\$ 109,408,000	Holding Tank
H111145	New Route	SR-1134 (Billy Reynolds Rd.)	SR-1150 (Hoots Rd.)	Construct Roadway on New Location	Yadkin	\$ 33,745,000	Holding Tank
H150253	NC-8	SR-1606 (Snow Hill Church Rd.)	NC-704	Modernize Roadway	Stokes	\$ 2,689,000	Holding Tank
H150534	SR-1144 (Johnson Ridge Rd.)	NC-67 (Winston Rd.)	NC-268 Bypass (CC Camp Rd.)	Widen Existing Roadway and Construct Part on New Location	Surry, Yadkin	\$ 155,183,000	Holding Tank
H170333	NC-8	SR-1652 (Sheppard Mill Rd.)		Improve Intersection	Stokes	\$ 1,665,000	Holding Tank
H170530	US-601	Cody Trail.	E. Atkins St.	Modernize Roadway	Surry	\$ 31,500,000	Holding Tank
H185103	NC-66	SR-1516 (Old Lynchburg Rd.)	NC-268	Construct Roadway on New Location	Stokes	\$ 954,000	Holding Tank
H185108	NC-66	SR-1516 (Old Lynchburg Rd.)	NC-268	Construct Roadway on New Location	Stokes	\$ 753,000	Holding Tank
H185196	SR-1144 (Johnson Ridge Rd.)	NC-268	Parkwood Dr.	Upgrade Roadway	Surry	\$ 6,554,000	Holding Tank
H190034	SR-1549 (Flint Hill Rd.)	NC-67	SR-1605 (Old US 421)	Modernize Roadway	Yadkin	\$ 10,537,000	New Submittal
H190075	NC-89	SR-1407 (Ladonia Church Rd.)	SR-1397 (Old Grove Church Rd.)	Upgrade Roadway	Surry	\$ 5,282,000	New Submittal
H190107	SR-1331 (Center Rd.)	21 Business	Old US 421	Modernize Roadway	Yadkin	\$ 15,349,000	New Submittal
H190116	SR-1175 (Rocky Branch Rd.)	SR-1125 (Asbury Church Rd.)	US-21	Improve Multiple Intersections along Corridor	Yadkin	\$ 6,054,000	New Submittal
H190304	SR-1518 (Cook School Rd.)	Old US 52		Improve Intersection	Surry	\$ 1,665,000	New Submittal
H190769	NC-89	NC-8/89		Improve Intersection	Stokes	\$ 1,665,000	New Submittal
H191919	NC-268	NC-268 (CC Camp Rd.)	SR-2038 (Quaker Church Rd.)	Upgrade Roadway	Surry	\$ 17,791,000	New Submittal
H192366	NC-268 BUS	E Main St.		Improve Intersection	Surry	\$ 2,214,000	New Submittal
H192367	SR-1149 (W Market St.)	N Front St.		Improve Intersection	Surry	\$ 2,214,000	New Submittal

To be a division submission

Page 1 12

13

### Northwest Piedmont RPO

Submssions for Prioritization 6.0 Bicycle/Pedestrian Projects 6/17/2020

B170637 Cooper Street Dobson Elementary School Assisted Living Center Protected Linear Pedestrian Facility Surry Dr.  B170638 Nature Center Dr. S. Main St. SR-1201 (Hampton Circle) Protected Linear Pedestrian Facility Surry Dr.  B170641 SR-1809 (Old Westfield Rd.) W. Main St. Pilot Mountain Middle School Protected Linear Pedestrian Facility Surry Pilot Multi-site pedestrian Facility Jonesville Yr.  B170643 US 21BUS (W. Main St.) Mineral Springs Rd. SR-1300 (Swain St.) Multi-site pedestrian Facility Jonesville Yr.  B170645 NC-67 Jonesville Town Hall N. Park Dr. Protected Linear Pedestrian Facility Jonesville Yr.  B170648 New Route NC-1388 (Adams Rd.) US-601 (State St.) Off road / separated linear bicycle facility Yadkinville Yr.  B170649 New Route NC-134 (N Lee Ave.) S. State St. & Oak St. Off road / separated linear bicycle facility Yadkinville Yr.  B172041 Yadkinville Rd. Valley Rd. Senior Center Protected Linear Pedestrian Facility Mocksville D	Dobson  Dobson  Mountain  Yadkin	\$ \$ \$ \$	308,140 115,780 117,057 659,861
B170638 Nature Center Dr.  S. Main St.  SR-1201 (Hampton Circle) Protected Linear Pedestrian Facility  Surry  Do B170641 SR-1809 (Old Westfield Rd.)  W. Main St.  Pilot Mountain Middle School  Protected Linear Pedestrian Facility  Surry  Pilot Mountain Middle School  B170643 US 21BUS (W. Main St.)  Mineral Springs Rd.  SR-1300 (Swain St.)  Multi-site pedestrian Facility  Jonesville  Y. B170645 NC-67  Jonesville Town Hall  N. Park Dr.  Protected Linear Pedestrian Facility  Jonesville  Y. B170648 New Route  NC-1388 (Adams Rd.)  US-601 (State St.)  Off road / separated linear bicycle facility  Yadkinville Rd.  Valley Rd.  Senior Center  Protected Linear Pedestrian Facility  Mocksville  D	Pobson  Mountain  Yadkin	\$	117,057
B170641 SR-1809 (Old Westfield Rd.) W. Main St. Pilot Mountain Middle School Protected Linear Pedestrian Facility Surry Pilot Mountain Middle School Protected Linear Pedestrian Facility Jonesville You B170643 US 21BUS (W. Main St.) Mineral Springs Rd. SR-1300 (Swain St.) Multi-site pedestrian Facility Jonesville You B170645 NC-67 Jonesville Town Hall N. Park Dr. Protected Linear Pedestrian Facility Jonesville You B170648 New Route NC-1388 (Adams Rd.) US-601 (State St.) Off road / separated linear bicycle facility Banaville You B170649 New Route NC-1134 (N Lee Ave.) S. State St. & Oak St. Off road / separated linear bicycle facility Yadkinville You B172041 Yadkinville Rd.	t Mountain Yadkin	\$	
B170643 US 21BUS (W. Main St.)  Mineral Springs Rd.  SR-1300 (Swain St.)  Multi-site pedestrian Facility  Jonesville  You  B170645 NC-67  Jonesville Town Hall  N. Park Dr.  Protected Linear Pedestrian Facility  Jonesville  You  B170648 New Route  NC-1388 (Adams Rd.)  US-601 (State St.)  Off road / separated linear bicycle facility  Protected Linear Pedestrian Facility  Walkinville  You  B170649 New Route  NC-1134 (N Lee Ave.)  S. State St. & Oak St.  Off road / separated linear bicycle facility  Yadkinville  You  B172041 Yadkinville Rd.  Valley Rd.  Senior Center  Protected Linear Pedestrian Facility  Mocksville  D	Yadkin		659,861
B170645 NC-67 Jonesville Town Hall N. Park Dr. Protected Linear Pedestrian Facility Jonesville Your B170648 New Route NC-1388 (Adams Rd.) US-601 (State St.) Off road / separated linear bicycle facility Boonville Your B170649 New Route NC-1134 (N Lee Ave.) S. State St. & Oak St. Off road / separated linear bicycle facility Yadkinville Your B172041 Yadkinville Rd. Valley Rd. Senior Center Protected Linear Pedestrian Facility Mocksville D		\$	
B170648 New Route NC-1388 (Adams Rd.) US-601 (State St.) Off road / separated linear bicycle facility Boonville Your B170649 New Route NC-1134 (N Lee Ave.) S. State St. & Oak St. Off road / separated linear bicycle facility Yadkinville Rd. Valley Rd. Senior Center Protected Linear Pedestrian Facility Mocksville D	<b>fadkin</b>		213,553
B170649 New Route NC-1134 (N Lee Ave.) S. State St. & Oak St. Off road / separated linear bicycle facility Yadkinville Yadkinville Rd. Valley Rd. Senior Center Protected Linear Pedestrian Facility Mocksville D		\$	338,975
B172041 Yadkinville Rd. Valley Rd. Senior Center Protected Linear Pedestrian Facility Mocksville D	Yadkin	\$	300,328
	Yadkin	\$	638,894
R172133 Main St. Shannards Mill Reidea Government Center Protected Linear Pedastrian Encility	Davie	\$	827,152
517 2135 Main 31. Shepparas min bridge Government Center Protected Linear redestrian racinity 510kes Da	anbury \$	\$	430,430
B172203 NC-268 (N. Key St.)  SR-1857 (W. Main St.)  W. 52 Bypass  Protected Linear Pedestrian Facility  Surry  Pilot I	Mountain	\$	256,601
B172213 NC-268 (N. Key St.)  SR-1857 (W. Main St.)  SR-1886 (Hope Valley Rd.)  Grade Separated Pedestrian Facility  Surry  Pilot I	Mountain	\$	1,032,798
B172230 NC-268 (N. Key St.) Hope Valley Rd. NC-2048 (Shoals Rd.) Protected Linear Pedestrian Facility Surry Pilot I	Mountain	\$	874,846
B172250 SR-2050 (Academy St.) SR-1857 (W. Main St.) SR-2050 (Golf Course Rd.) Protected Linear Pedestrian Facility Surry Pilot I	Mountain	\$	746,379
B184099 NC 8/89 (Main St.) SR-1674 (Sheppard Mill Rd.) E. Courthouse Circle Protected Linear Pedestrian Facility Stokes Da	anbury	\$	229,000
B190176 US-601 (S. Salisbury St.)  South of Rollingwood Dr. at Hardee's  Existing Sidewalk on S. Salisbury St. (CJ's)  Protected Linear Pedestrian Facility  Davie	ocksville	\$	978,000
B191099 NC 8/89 (Main St.) W. Courthouse Circle Sheep Rock Rd. Protected Linear Pedestrian Facility Stokes Da	anbury	\$	220,000
NEW N. Renfro St. Elm St. Independence Blvd. Protected Linear Pedestrian Facility Surry Mi	Λt. Airy		
NEW US-21 BUS (N. Bridge St.) Highland Ave. Brookfall Dairy Rd. Protected Linear Pedestrian Facility Surry	Elkin		
NEW NC-268 Bypass (CC Camp Rd.) US-21 BUS (N. Bridge St.) I-77 Protected Linear Pedestrian Facility Surry	Elkin		

# **Northwest Piedmont RPO**

Submssions for Prioritization 6.0 Aviation Projects 6/17/2020

	Aviation Projects					
SPOT ID	SPOT ID Airport Project E					
A170373	ZEF - Elkin Municipal Airport	Runway extension and parallel taxiway				
A172300 ZEF - Elkin Municipal Airport Construct 10 unit T-Hangar and prepare site for additional hangars						
A172308 ZEF - Elkin Municipal Airport Construction of 1 box hangar and site prep for additional hangars						
ZEF - Elkin Municipal Airport New Terminal Building and Access Roadway		New Terminal Building and Access Roadway				
	MWK - Mt. Airy/Surry County Airport	New Terminal Building, parking lot and entrance road to replace old facility				

Page 1 14

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FISCAL YEAR 2020-2021 PROPOSED SCHEDULE OF DUES

### BACKGROUND

CENSUS DATA HAS BEEN REVIEWED AND COMPILED AS NOTED IN THE FOLLOWING ATTACHMENT. NOTED ARE THE APPROVED METHODOLOGY FOR PREPARING POPULATION ESTIMATES AND THE CORRESPONDING PROPOSED DUES FOR MUNICIPALITIES AND COUNTIES IN THE NWRPO AREA. THIS ITEM IS FOR REVIEW AND INFORMATION. ADOPTION OF PROPOSED FY 2020-2021 DUES REVIEWED AT THE FEBRUARY TCC MEETING.

### **ACTION REQUESTED**

Review of the schedule of FY 2020-2021 Dues in Preparation for Agenda action Item at April 2020 TCC and TAC meetings.

# NORTHWEST PIEDMONT RURAL PLANNING ORGANIZATION LOCAL MATCH REQUIREMENTS FOR FY 2020-21 (DRAFT)

RPO	2018 RPO	PERCENT	FY 2020-21	FY 2020-21
COUNTY	POPULATION	OF TOTAL	DUES (NOT ROUNDED)	DUES (ROUNDED)
DAVIE*	30,758	18.21%	\$ 4,844.03	\$ 4,844.00
STOKES*	26,773	15.85%	\$ 4,216.44	\$ 4,217.00
SURRY	73,232	43.37%	\$ 11,533.21	\$ 11,533.00
YADKIN	38,100	22.56%	\$ 6,000.32	\$ 6,000.00
	168,863	100.0%	\$ 26,594.00	\$ 26,594.00
			TOTAL LOCAL MATCH	\$ 26,594.00
			TOTAL NCDOT GRANT	\$ 106,375.00
			GRAND TOTAL	\$ 132,969.00

<sup>\*</sup>DAVIE & SURRY COUNTY 2018 POPULATIONS MINUS THAT INCLUDED IN THE WINSTON-SALEM

PTRC Proposed Dues Spreadsheet, 2020-2021 FY

Local Government	cost per	Population Estimate (2018)	2020	0-2021 RPO Dues
	*	based on 0.15815 per	perso	n
Town of Cooleemee	0.15815	973	\$	154
Town of Mocksville	0.15815	5,425	\$	858
Davie County without municipal Population*	0.15815	24,360	\$	3,853
Town of Danbury		186	\$	100
Town of Walnut Cove	0.15815	1,376	\$	218
Stokes County without municipal Population*	0.15815	25,171	\$	3,981
Town of Dobson	0.15815	1,578	\$	250
Town of Elkin	0.15815	4,057	\$	642
City of Mount Airy	0.15815	10,252	\$	1,621
Town of Pilot Mountain	0.15815	1,509	\$	239
Surry County without municipal Population	0.15815	55,836	\$	8,830
Town of Boonville	0.15815	1,222	\$	193
Town of East Bend		594	\$	100
Town of Jonesville	0.15815	2,246	\$	355
Town of Yadkinville	0.15815	2,973	\$	470
Yadkin County without municipal Population	0.15815	31,065	\$	4,913
Totals		168,823	\$	26,776

Dues based on estimates posted on the NC Office of Budget and Management

#### \*Methodology for Stokes and Davie County Estimates

Using 2010 Decennial Census Block Level population data, PTRC calculated the percentage of each county population within the RPO boundary. That percentage was applied to the 2017 NC State Demographer Population Estimate to find the 2018 RPO population for each county. Municipal populations were then subtracted out (Danbury and Walnut Cove for Stokes; Mocksville and Cooleemee for Davie) to calculate the population counts used in calculating dues for the 2020-2021 fiscal year.

### AGENDA ITEM VIII

FISCAL YEAR 2019 – 2020 PLANNING WORK PROGRAM AMENDMENT

### BACKGROUND

REALLOCATION OF FUNDS BUDGETED FOR TRAVEL TO PLANNING AND ADMINISTRATIVE PURPOSES.

#### FY 2019-2020 PLANNING WORK PROGRAM ANNUAL PROPOSED FUNDING SOURCES TABLE **Northwest Piedmont Rural Planning Organization**

RPO PROGRAM FUNDS TASK LOCAL STATE **WORK CATEGORY** CODE TOTAL 80% 20% I. DATA COLLECTION AND ASSESSMENT DATA COLLECTION AND ASSESSMENT \$ 2,400 \$ 9,600 \$ 12,000 I-1.1 Highway I-1.2 Other Modes I-1.3 Socioeconomic I-1.4 Title VI II. TRANSPORTATION PLANNING COMPREHENSIVE TRANSPORTATION PLAN (CTP) DEVELOPMENT \$ 2,600 \$ 10,400 \$ 13,000 Develop CTP Vision Conduct CTP Needs Assessment II-1.3 Analyze Alternatives and Environmental Screening Develop Final Plan II-1.4 Adopt Plan II-1.5 \$ 4,245 \$ 16,981 \$ 21,226 Project Prioritization PROGRAM AND PROJECT DEVELOPMENT 400 \$ 1,600 \$ 2,000 STIP Participation II-3.2 Merger / Project Development GENERAL TRANSPORTATION PLANNING \$ 3,600 \$ 14,400 \$ 18,000 Regional and Statewide Planning II-4.2 Special Studies, Projects and Other Trainings
III. ADMINISTRATION OF TRANSPORTATION PLANNING AND POLICIES \$ 3,250 \$ 13,000 \$ 16,250 Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance III-1.3 Program Administration IV. DIRECT COSTS PROGRAMMATIC DIRECT CHARGES \$ 3,000 \$ 12,000 \$ 15,000 Program-wide Direct Costs 50 \$ 200 \$ News Media Ads LODGING, MEALS, INCIDENTALS - \$ IV-3.1 Hotel Costs IV-3.2 Meal Costs IV-3.3 Incidentals IV-4 - \$ - \$ IV-4.1 Mailings **REGISTRATION / TRAINING** - \$ - \$ IV-5.1 Conference Registration IV-5.2 Meeting / Workshop / Training Fees 400 \$ 1,600 \$ 2,000 IV-6.1 Mileage Reimbursement IV-6.2 Car Rental Costs IV-6.3 Other Travel Expenses

\$ 6,649 \$ 26,594 \$ 33,243

#### FY 2019-2020 PLANNING WORK PROGRAM AMENDMENT **TABLE NWPRPO RPO**

		er Ameno		
	Date:	Day/Mon	th/20X	Χ
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Approved by the TAC on: \_\_\_\_\_

#### FY 2019-2020 PLANNING WORK PROGRAM AMENDMENT TABLE NWPRPO RPO

2nd Quar	ter Amendr	nent T	able	
	Day/Month			
Original Budget			lew 2nd	
With Previous	Net	Quarter		
Q	Change	Budgeted		
Amendment(s)		Amount		
I. DATA COLL	ECTION AND	ASSE	SSMENT	
\$ 12,000	\$ -	\$	12,000	
Ψ 12,000		Ψ	12,000	
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II. TRANS	PORTATION	PLAN	NING	
\$ 13,000	\$ -	\$	13,000	
Provide expla from one	anation for category t			
\$ 18,226	\$ -	\$	18,226	
Provide explanation for mov	ing funds from one	category t	o another.	
\$ 2,000	\$ -	\$	2,000	
Provide expla		movi		
	category t			
	\$ -	\$	15,000	
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II. ADMINISTRATION	OF TRANS PLA	NNING	R POLICES	
			X I OLICES	
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\$ 15,000		\$	15,000	
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Approved by the TAC on: \_\_\_

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FY 2019-2020 PLANNING WORK PROGRAM AMENDMENT **TABLE NWPRPO RPO** 

FY 2019-2020 PLANNING WORK PROGRAM AMENDMENT TABLE NWPRPO RPO					
4th Quarter Amendment Table					
Date: 17/06/2020					
Original Budget					

3rd Qua	rter Amend	ment Ta	ble		4th Qua	rter Amend	ment T	able
	: Day/Mont					Date: 17/06/2		
Original Budget				Origi	nal Budget			
With Previous	Net	New 3	rd Quarter		Previous	Net	New	4th Quarter
Q	Change		ed Amount		Q	Change		eted Amoun
Amendment(s)	Onungo	Laugu	ou / unount	Ame	ndment(s)	Onlango	Daag	otou / timoun
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,		<u> </u>	,		,			,
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one ca	ategory to	another	·.					
\$ 18,226	\$ -	\$	18,226	\$	18,226	\$ 3,000	\$	21,226
Provide explanation for	or moving funds from	n one catego	ry to another.		Extr	a work conducted d	uring FY.	
\$ 2,000	\$ -	\$	2,000	\$	2,000	\$ -	\$	2,000
Provide explan	ation for m	ovina f	unds from					
	ategory to							
\$ 15,000	s -	e e	15,000	\$	15,000	\$ 3,000	\$	19.000
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					Categ	ory underb	udget	ed.
	ategory to					•		
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one c	ategory to	anotner.						
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		Ψ		Ψ	13,000	Ψ -	Ψ	13,000
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	INDIRECT C					INDIRECT C		
\$ 33,243	\$ -	\$	33,243	\$	33,243	\$ -	\$	33,243
Provide explanation for	or moving funds fro	m one catego	ry to another	Pr	rovide explanation f	or moving funds fro	m one cate	egory to another
\$ 132,969	\$ -	\$	132,969	\$	132,969	\$ -	\$	132,969
Approved by the TA	C on:			Appro	ved by the TA	C on:		
p. 0. 00 0 j tilo 1 /-				Дри	,	<del></del>		

Approved by the TAC on: _	20			
	Kevin Austin, TAC Chairman			
	Carter Spradling, RPO Secretary			

INDIRECT COSTS APPROVED BY COGNIZANT AGENCY FY 19-20

V. INDIRECT COSTS

V-1.1 Incurred Indirect Costs