

Counties

Alamance
Caswell
Davidson
Davie
Forsyth
Guilford
Montgomery
Randolph
Rockingham
Stokes
Surry
Yadkin

Municipalities

Archdale
Asheboro
Bermuda Run
Bethania
Biscoe
Boonville
Burlington
Candor
Clemmons
Cooleemee
Danbury
Denton
Dobson
East Bend
Eden
Elkin
Elon
Franklinville
Gibsonville
Graham
Green Level
Greensboro
Haw River
High Point
Jamestown
Jonesville
Kernersville
King
Lewisville
Lexington
Liberty
Madison
Mayodan
Mebane
Midway
Mocksville
Mount Airy
Mt. Gilead
Oak Ridge
Pilot Mountain
Pleasant Garden
Ramseur
Randleman
Reidsville
Rural Hall
Seagrove
Sedalia
Staley
Stokesdale
Stoneville
Summerfield
Thomasville
Tobaccoville
Trinity
Troy
Village of Alamance
Walkertown
Wallburg
Walnut Cove
Wentworth
Winston-Salem
Yadkinville
Yanceyville



Piedmont Triad Regional Council Executive Committee Agenda

Wednesday, March 3, 2021

12:00 noon

PTRC Headquarters

1398 Carrollton Crossing Drive

Kernersville, NC 27284

ItemOfficial**ZOOM**

Executive Committee

Please join my meeting from your computer, tablet or smartphone.

<https://zoom.us/j/97334803681>

Meeting ID: 973 3480 3681

Dial by phone:

+1 646 558 8656 US (New York)

Meeting ID: 973 3480 3681

Katie Mitchell

Clerk to the Board

**A. Call to Order, Welcome, Moment of
Silence, and Pledge of Allegiance,**

Kevin Austin

Chair

B. Roll Call

Katie Mitchell

Clerk to the Board

C. Action Items

- 1) **Request for approval of February 3, 2021
PTRC Executive Committee Minutes (attachment)**
- 2) **Request for approval of the second budget
revision for FY 2020-2021**
- 3) **Request for approval to enter into contract
with the Town of Liberty to provide professional
planning services from April- December**
- 4) **Request for approval for the Community
Development ESFRLP grant award and 2
Contracts with Burlington and Winston Salem**

Kevin Austin

Chair

Jarrod Hand

Finance Director

Kelly Larkins

Senior Regional Planner

Michael Blair

CD Director

D. Roll Call Vote

Katie Mitchell
Clerk to the Board

E. Informational Item: Outdoor Recreation Website Update

Jesse Day
Planning Director

F. Executive Director's Report

Matthew Dolge
Executive Director

G. Old Business

Kevin Austin
Chair

H. New Business

Kevin Austin
Chair

I. Around the Region

At this time, Board members are asked to discuss any upcoming events or informational items that pertain to their local government or region.

Kevin Austin
Chair

J. Chairman's Remarks and Announcements

Kevin Austin
Chair

1) PTRC Executive Committee Meeting

Wednesday, April 7, 2021 11:45 a.m.

ZOOM

2) PTRC Board of Delegates Meeting

Wednesday, April 21, 2021 11:45 a.m.

ZOOM

3) 2021 PTRC Meeting Dates

ACTION ITEM # 2

M-E-M-O-R-A-N-D-U-M

TO: Executive Committee, Piedmont Triad Regional Council
FROM: Jarrod R. Hand, Finance Director
DATE: March 3, 2021
RE: Request for Approval of Second Budget Revision for FY 2020-2021

The Finance Department requests approval of a revision to the 2020-2021 budget of the Piedmont Triad Regional Council. This revision shows a net increase, from the first budget revision, of \$971,626. The following pages include the revised Budget Ordinance and a summary of the changes by area.

It is recommended that the board adopt this budget revision to recognize a net increase of \$971,626 in the 2020-2021 budget.

Please refer to pages 4-25 in your agenda packet for the supporting revision.

BUDGET ORDINANCE 2020-2021

Revision 2

Be it ordained by the Piedmont Triad Regional Council (PTRC):

Section 1. The following amounts are hereby appropriated in the General Fund for the operation of PTRC and its activities for the fiscal year beginning July 1, 2020 and ending June 30, 2021 in accordance with the Chart of Accounts heretofore established for PTRC:

General / Council	\$	228,460
TOTAL GENERAL FUND APPROPRIATION	\$	228,460

Section 2. It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2020 and ending June 30, 2021:

Fund Balance	\$	-
COG Dues		198,460
Interest		30,000
TOTAL GENERAL FUND ESTIMATED REVENUES	\$	228,460

Section 3. The following amounts are hereby appropriated in the Special Revenue Fund - Grant Project Fund for the operation of PTRC and its activities for the fiscal year beginning July 1, 2020 and ending June 30, 2021 in accordance with the Chart of Accounts heretofore established for PTRC:

Administration	\$	468,574
Crime Control and Public Safety		1,551,206
Health and Human Services (Aging)		18,173,133
Planning Services		935,650
PTR Corporation		503,944
Housing Rehab Projects		1,944,000
Section 8		3,750,000
Weatherization		3,242,540
Workforce Development		5,935,713
TOTAL GRANT PROJECT APPROPRIATION	\$	36,504,760

Section 4. It is estimated that the following revenues will be available in the Special Projects Fund - Grant Project Fund for the fiscal year beginning July 1, 2020 and ending June 30, 2021:

Federal Grants		29,205,331
State Grants		6,821,054
Appropriated Fund Balance		-
Dues		446,100
Interest		-
Local Projects & Fees		32,275
TOTAL GRANT PROJECT ESTIMATED REVENUES		36,504,760

Section 5. The following amounts are hereby appropriated in the Special Revenue Fund- Local Projects Fund for the operation of PTRC and its activities for the fiscal year beginning July 1, 2020 and ending June 30, 2021 in accordance with the Chart of Accounts heretofore established for PTRC:

Administrative Services	664,064
Crime Control and Public Safety	572,204
Health and Human Services (Aging)	385,684
Planning Services	707,951
PTR Development Corporation	360,300
Misc. Local Projects	667,201
Workforce Development	367,699
Weatherization	1,398,900
TOTAL LOCAL PROJECTS APPROPRIATION	5,124,003

Section 6. It is estimated that the following revenues will be available in the Special Revenue Fund - Local Projects Fund for the fiscal year beginning July 1, 2020 and ending June 30, 2021:

APPROPRIATED FUND BALANCE	-
COG DUES and INTEREST	159,539
LOCAL PROJECT FUND FEES	4,964,464
TOTAL LOCAL PROJECT ESTIMATED REVENUES	5,124,003

TOTAL APPROPRIATIONS	41,857,223
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Section 7: The Executive Director is hereby authorized to transfer appropriations as contained herein under the following conditions:

- a. He may transfer amounts between line item expenditures within a department or function without limitation and without a report being required.

PIEDMONT TRIAD REGIONAL COUNCIL

BUDGET BY AREA

7/1/20 to 6/30/21

Revision 2

	Fund 001	Fund 002 & 003	Total	% of Total Budget
Administration	468,574		468,574	1.1%
Administrative Services		664,064	664,064	1.6%
Crime Control and Public Safety	1,551,206	572,204	2,123,410	5.1%
General Fund / Dues		228,460	228,460	0.5%
Health and Human Services (Aging)	18,173,133	385,684	18,558,817	44.3%
Housing Rehab Projects*	1,944,000	-	1,944,000	4.6%
Misc. Local Projects		667,201	667,201	1.6%
Planning Services	935,650	707,951	1,643,601	3.9%
PTR Development Corporation	503,944	360,300	864,244	2.1%
Section 8*	3,750,000	-	3,750,000	9.0%
Workforce Development	5,935,713	367,699	6,303,412	15.1%
Weatherization*	3,242,540	1,398,900	4,641,440	11.1%
Totals	<hr/> 36,504,760	5,352,463	41,857,223	

Note:

* <i>Community Development Programs</i>	8,936,540	-	1,398,900	10,335,440	24.7%
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PIEDMONT TRIAD REGIONAL COUNCIL
BUDGET BY AREA
7/1/20 to 6/30/21
Revision 2

	Fund 001	Fund 002 & 003	Total	Revision 2 2020-2021	Revision 1 2020-2021	Difference Between Revision 1 and Revision 2
Administration	468,574		468,574	468,574	468,574	-
Administrative Services		664,064	664,064	664,064	538,164	125,900
Crime Control and Public Safety	1,551,206	572,204	2,123,410	2,123,410	2,123,410	-
General Fund / Dues		228,460	228,460	228,460	228,460	-
Health and Human Services (Aging)	18,173,133	385,684	18,558,817	18,558,817	18,582,997	(24,180)
Housing Rehab Projects	1,944,000	-	1,944,000	1,944,000	1,914,000	30,000
Misc. Local Projects		667,201	667,201	667,201	667,201	-
Planning Services	935,650	707,951	1,643,601	1,643,601	1,467,101	176,500
PTR Development Corporation*	503,944	360,300	864,244	864,244	809,744	54,500
Section 8	3,750,000	-	3,750,000	3,750,000	3,750,000	-
Workforce Development	5,935,713	367,699	6,303,412	6,303,412	5,883,568	419,844
Weatherization	3,242,540	1,398,900	4,641,440	4,641,440	4,452,378	189,062
Totals	36,504,760	5,352,463	41,857,223	41,857,223	40,885,597	971,626
	36,504,760	5,352,463	41,857,223	41,857,223	40,885,597	971,626
	-	-	-	-	-	-

**PTR Development Corporation represented as a department to reflect impact; previously contained in Administration and Misc. Local Projects*

PIEDMONT TRIAD REGIONAL COUNCIL
TOTAL BUDGET (FUNDS 001, 002 & 003)
7/1/20 to 6/30/2021
Revision 2

EXPENDITURES

Salaries	4,106,292
Part Time Salaries - No Benefits	404,930
Fringe Benefits (49.5%)	2,032,607
Insurance & Bonds	4,674
Professional/Legal/Accounting Services	1,698,237
Consultants (sub & youth contractors)	2,186,939
Advertising	55,125
Printing & Binding	3,875
Computer Services & Licensing	419,630
Building Rent	0
Equipment Rent	11,000
Utilities	47,000
Trash Disposal/Recycling	24,000
Telephone & Internet	14,678
Postage	100
Publications & Newspapers	1,700
Dues & Memberships	11,386
Supplies	124,468
Special Materials	218,708
Capital Equipment	144,317
Repair & Maintenance	95,774
Travel/Conferences/Training (including participant	1,061,457
Sub-Recipients	19,245,301
Fringe Benefits Part-Time (7.65%)	29,228
Occupancy Costs	221,553
Notes Payable & Interest exp	345,264
Indirect Cost (33.5%)	2,202,247
Participant Costs, Development and Work Experie	527,545
Program Support Allocation	201,461
Housing Asst Payments	3,200,000
Weatherization Services	3,217,728
TOTAL EXPENDITURES:	41,857,223

REVENUES

Federal	29,205,331
State	6,821,054
Appropriated Fund Balance	0
Dues and Interest	834,099
Local Project Fees and Local Grants	4,996,739
TOTAL REVENUES:	41,857,223

Difference 0

Fringe Indirect	0.495 0.335	ARC 302(a) 12/31/2020	ARC 302(a) 12/31/2021	ARC TA WATER 10/19 - 9/20	ARC TA WATER 10/20 - 9/21	ARC TA HOUSE 10/19 - 9/20	ARC TA HOUSE 10/20 - 9/21	PTRDC EDA LDD	PTRDC Davie Co Public Works EDA	EDA Disaster Recovery	PTRC EDA CARES Planning	PTRC EDA CARES RLF Adm	AAA ADM SUPPORT	AGING P & A	CARES P&A
		00410	00411	00420	00421	00450	00451	00467	00473	00474	00477	00478	10500	10501	10502
REVENUE															
00301	COG DUES	41,286	41,286											165,754	-
00303	APPROPRIATED FUND BAL														
00311	FEDERAL OR FED PASS THROUGH	41,286	41,286	13,750	13,750	13,750	13,750	70,000	28,328	198,430	200,000	202,000		595,094	412,355
00312	STATE												48,262	32,611	-
00314	INTEREST														
00316	LOCAL PROJECT FUND FEES													-	-
00399	FUND BAL - RESTRICTED GRANT/PROJECT TRANSFER - ADULT & DW														
TOTAL REVENUES		82,572	82,572	13,750	13,750	13,750	13,750	70,000	28,328	248,430	200,000	202,000	48,262	793,459	412,355
ORDINANCE INFORMATION IS BY PROGRAM Adm															
			468,574					PTRDC						18,173,133	Aging
EXPENSES															
00401	Direct Salaries	39,368	39,368	6,514	6,514	6,514	6,514	20,000	14,068	120,000	80,994	57,369	24,181	367,700	115,819
00402	Part time Salaries - FICA Only										10,000			64	98,176
00409	Fringe Benefits (49.5%)	19,487	19,487	3,224	3,224	3,224	3,224	9,900	6,964	59,400	40,092	28,398	11,970	182,012	57,330
00490	Indirect Costs (33.5%)	19,716	19,716	3,262	3,262	3,262	3,262	10,017	7,046	60,099	43,914	28,732	12,111	184,177	93,410
00411	Insurance & Bonds														
00413	Professional Services											50,000		-	
00414	Legal Services													1,000	4,000
00415	Accounting Services							4,500						5,500	
00416	Consultants (sub & youth contractors)							12,000						-	
00417	Advertising														
00418	Printing & Binding											35,000			
00419	Computer Services & Licensing													7,341	4,500
00420	Building Rent														
00421	Equipment Rent														
00422	Utilities														
00423	Trash Disposal/Recycling														
00424	Telephone & Internet													400	800
00425	Postage														
00426	Publications & Newspapers														
00427	Dues & Memberships	-												2,600	-
00428	Supplies									7,200				2,000	1,000
00429	Special Materials										5,000			5,006	18,650
00430	Capital Equipment														
00435	Repair & Maintenance														
00438	Mileage & Auto Allowance	1,001	1,001	750	750	750	750	4,583	250	1,731	2,500	1,001	-	250	500
00439	Lodging & Meals	1,000	1,000	-	-	-	-	1,500			2,500			200	500
00440	Meeting Exp & Conf Reg	1,000	1,000	-	-	-	-	7,500			2,500	1,500		2,000	-
00441	Travel-Other	1,000	1,000								2,500				-
00445	Staff Development & Training	-													-
00448	Outreach & Promotions													7,300	-
00449	Sub Recipients													64	
00450	Fringe Benefit Alloc Part Time (7.65%)													5	7,510
00451	Occupancy Costs	-										10,000		25,840	10,160
00461	Notes Payable & Interest exp														
00491	Payroll Fees														
00708	Participant Costs														
00716	Participant Development														
00717	Work Experience														
00799&79	Program Support Allocation														
00800	Housing Asst Payments														
00901	Weatherization Services														
00903	HARRP Services														
Page 9 of 29															
March 3, 2020															
TOTAL EXPENSES		82,572	82,572	13,750	13,750	13,750	13,750	70,000	28,328	248,430	200,000	202,000	48,262	793,459	412,355
		-	-	-	-	-	-	-	(0)	-	-	-	-	0	-

Fringe		0.495													
Indirect		0.335													
		OMBUDS	CARES	AGING	Legal Svs	GENERAL	ELDER	FCS	FCS	CARES	MIPPA II	MIPPA II	FFCRA	CARES	
		10510	10511	10520	10521	10522	10523	10524	10525	10530	10526	10527	10528	10529	
REVENUE															
00301	COG DUES	66,267					2,563								
00303	APPROPRIATED FUND BAL														
00311	FEDERAL OR FED PASS THROUGH	453,628	100,751	5,061,734	52,943	-	21,788	210,020	495,662	536,882	78,909	40,475	1,030,828	3,185,771	
00312	STATE	143,123	-	4,815,017	3,115	232,626	1,282	28,640	34,974	-	-	-	-	-	
00314	INTEREST														
00316	LOCAL PROJECT FUND FEES	1,000													
00399	FUND BAL - RESTRICTED GRANT/PROJECT														
	TRANSFER - ADULT & DW														
TOTAL REVENUES		664,018	100,751	9,876,751	56,058	232,626	25,633	238,660	530,636	536,882	78,909	40,475	1,030,828	3,185,771	
ORDINANCE INFORMATION IS BY PROGRAM															
EXPENSES															
00401	Direct Salaries	312,119	-	-	-	-	12,843	96,337	-	-	5,000	5,548			
00402	Part time Salaries - FICA Only	-									-	130			
00409	Fringe Benefits (49.5%)	154,499	-	-	-	-	6,357	47,687	-	-	2,475	2,746	-	-	
00490	Indirect Costs (33.5%)	156,317	-	-	-	-	6,432	48,248	-	-	2,504	2,825	-	-	
00411	Insurance & Bonds														
00413	Professional Services														
00414	Legal Services	500			-	-		500							
00415	Accounting Services														
00416	Consultants (sub & youth contractors)														
00417	Advertising														
00418	Printing & Binding														
00419	Computer Services & Licensing	6,712						2,500							
00420	Building Rent														
00421	Equipment Rent														
00422	Utilities														
00423	Trash Disposal/Recycling														
00424	Telephone & Internet														
00425	Postage														
00426	Publications & Newspapers														
00427	Dues & Memberships	440						200							
00428	Supplies	1,000						1,000			-	16			
00429	Special Materials	5,806	83,751					26,089			-	-			
00430	Capital Equipment														
00435	Repair & Maintenance														
00438	Mileage & Auto Allowance	2,000	4,000				1	2,000			-	244			
00439	Lodging & Meals	500						4,500							
00440	Meeting Exp & Conf Reg	3,000	3,000					2,000							
00441	Travel-Other														
00445	Staff Development & Training														
00448	Outreach & Promotions		10,000								68,930	28,956			
00449	Sub Recipients		-	9,876,751	56,058	232,626			530,636	536,882			1,030,828	3,185,771	
00450	Fringe Benefit Alloc Part Time (7.65%)	-	-	-	-	-	-	-	-	-	-	10	-	-	
00451	Occupancy Costs	21,125						7,599							
00461	Notes Payable & Interest exp														
00491	Payroll Fees														
00708	Participant Costs														
00716	Participant Development														
00717	Work Experience														
00799&79	Program Support Allocation														
00800	Housing Asst Payments														
00901	Weatherization Services														
00903	HARRP Services														
Page 10 of 29															
March 3, 2020															
TOTAL EXPENSES		664,018	100,751	9,876,751	56,058	232,626	25,633	238,660	530,636	536,882	78,909	40,475	1,030,828	3,185,771	
		-	-	-	-	-	-	-	-	-	-	0	-	-	

Fringe Indirect	0.495 0.335	III-D 90/10 Evidence Base 10542	UNCA IIID Grant 10583	UNCA Nutrition Grant 10584	PTCOG RPO-G 21000	PTCOG RPO-I 21010	NC DOT Yadkin Valley Reg Bike Plan 21012	EPA BF Hazardous 21021	EPA BF Petroleum 21022	NC DOT Rail Promo 21035	PTRDC USDA NIFA Food Council 21103	Thomasville Cares Grant Admin 21110	CWMTF 2018 homas Built Bt Preserve Rest 21222	CDBG Liberty Sewer Project 21223
REVENUE														
00301	COG DUES	15,166			28,822	26,593		-	-	3,031	-	-	692	
00303	APPROPRIATED FUND BAL													
00311	FEDERAL OR FED PASS THROUGH	128,910	45,112	123,288	115,287	106,375		171,554	251,336	10,769	3,616	5,250		131936
00312	STATE	7,583			-	-	34,718						9,442	
00314	INTEREST													
00316	LOCAL PROJECT FUND FEES	1,000												
00399	FUND BAL - RESTRICTED GRANT/PROJECT TRANSFER - ADULT & DW													
TOTAL REVENUES		152,659	45,112	123,288	144,109	132,968	34,718	171,554	251,336	13,800	3,616	5,250	10,134	131,936
ORDINANCE INFORMATION IS BY PROGRAM					Planning	935,650								
EXPENSES														
00401	Direct Salaries	50,851	21,117	37,760	59,389	54,733	6,157	12,243	13,508	6,789	1,812	2,630	1,381	59,843
00402	Part time Salaries - FICA Only	15,611	-	-	6,627	6,627								
00409	Fringe Benefits (49.5%)	25,171	10,453	18,691	29,398	27,093	3,047	6,060	6,687	3,361	897	1,302	684	29,622
00490	Indirect Costs (33.5%)	31,097	10,576	18,911	32,134	29,802	3,083	6,131	6,765	3,400	908	1,318	692	29,971
00413	Professional Services			38,250	500	250								
00414	Legal Services	250												
00415	Accounting Services	-												
00416	Consultants (sub & youth contractors)	1,000					22,431	144,780	222,199				7,377	
00417	Advertising				700	250	-							
00418	Printing & Binding				250	300								
00419	Computer Services & Licensing	1,878			5,250	5,250								
00420	Building Rent													
00421	Equipment Rent													
00422	Utilities													
00423	Trash Disposal/Recycling													
00424	Telephone & Internet													
00425	Postage													
00426	Publications & Newspapers													
00427	Dues & Memberships	365												
00428	Supplies				1,500	1,000		1,509	1,500					
00429	Special Materials	11,516		1,000	-									
00430	Capital Equipment													
00435	Repair & Maintenance													
00438	Mileage & Auto Allowance	1,000	1,605	2,875	1,499	1,000	-	831	677	250		-		2,500
00439	Lodging & Meals	500	1,361	3,394	600	450	-	-	-	-	-	-		2,500
00440	Meeting Exp & Conf Reg	3,000		2,407	500	500	-	-	-	-	-	-		2,500
00441	Travel-Other	-			50	-	-	-	-	-	-	-		
00445	Staff Development & Training						-							
00448	Outreach & Promotions	1,360												
00449	Sub Recipients													
00450	Fringe Benefit Alloc Part Time (7.65%)	1,194	-	-	507	508								
00451	Occupancy Costs	7,866			5,206	5,205								5,000
00461	Notes Payable & Interest exp													
00491	Payroll Fees													
00708	Participant Costs													
00716	Participant Development													
00717	Work Experience													
00799&79	Program Support Allocation													
00800	Housing Asst Payments													
00901	Weatherization Services													
00903	HARRP Services													
TOTAL EXPENSES		152,659	45,112	123,288	144,109	132,968	34,718	171,554	251,336	13,800	3,617	5,250	10,134	131,936
		(0)	-	-	(0)	0	0	0	(0)	(0)	(0)	0	-	0

Fringe Indirect	0.495 0.335	205J Jordan Lake	205J Richland Creef	DAVIE TRANSP	FRI-COUNTY RE-ENTRY	DOC RE-ENTRY	WS CDBG RE-ENTRY	CITY OF HI RE-ENTRY	LRC Intermediary Ag	LRC Adm	DAVID TECS	ROCK TECS	STOKES TECS	WILKES TECS	YADKIN TECS		
		21224	21225	30620	30700	30702	30703	30704	30713	30714	30812	30813	30815	30816	30817		
REVENUE																	
00301	COG DUES		4,640														
00303	APPROPRIATED FUND BAL																
00311	FEDERAL OR FED PASS THROUGH	17,133	18,072														
00312	STATE			4,274	60,825	9,200	31,150	20,370			127,500	62,000	191,080	211,490	65,500	202,558	95,624
00314	INTEREST																
00316	LOCAL PROJECT FUND FEES																
00399	FUND BAL - RESTRICTED GRANT/PROJECT TRANSFER - ADULT & DW																
TOTAL REVENUES		17,133	22,712	4,274	60,825	9,200	31,150	20,370	127,500	62,000	191,080	211,490	65,500	202,558	95,624		
ORDINANCE INFORMATION IS BY PROGRAM				CJP													
				1,551,206													
EXPENSES																	
00401	Direct Salaries	8,584	11,254														
00402	Part time Salaries - FICA Only																
00409	Fringe Benefits (49.5%)	4,249	5,571	-	-	-	7,725	-	17,927	4,261	8,972	5,699	5,699	5,699	5,699		
00490	Indirect Costs (33.5%)	4,299	5,636	-	-	-	7,816	-	18,138	4,311	9,078	5,766	5,766	5,766	29,139		
00411	Insurance & Bonds																
00413	Professional Services			55,550	7,067			20,370	44,964	44,819	118,024	144,639	25,086	145,259	36,150		
00414	Legal Services																
00415	Accounting Services																
00416	Consultants (sub & youth contractors)	-															
00417	Advertising																
00418	Printing & Binding																
00419	Computer Services & Licensing																
00420	Building Rent																
00421	Equipment Rent																
00422	Utilities																
00423	Trash Disposal/Recycling																
00424	Telephone & Internet			1,275	983												
00425	Postage																
00426	Publications & Newspapers																
00427	Dues & Memberships																
00428	Supplies																
00429	Special Materials																
00430	Capital Equipment																
00435	Repair & Maintenance																
00438	Mileage & Auto Allowance	1	251	2,000	1,150	2	664	3,000	5,172	-	-	-	-	1,000			
00439	Lodging & Meals																
00440	Meeting Exp & Conf Reg																
00441	Travel-Other			4,274													
00445	Staff Development & Training			2,000													
00448	Outreach & Promotions																
00449	Sub Recipients																
00450	Fringe Benefit Alloc Part Time (7.65%)																
00451	Occupancy Costs																
00461	Notes Payable & Interest exp																
00491	Payroll Fees																
00708	Participant Costs																
00716	Participant Development																
00717	Work Experience																
00799&79	Program Support Allocation																
00800	Housing Asst Payments																
00901	Weatherization Services																
00903	HARRP Services																
TOTAL EXPENSES		17,133	22,712	4,274	60,825	9,200	31,150	20,370	127,500	62,000	191,080	211,490	65,500	202,558	95,624		
		-	-	-	-	-	-	-	-	-	-	-	-	-	-		

Fringe Indirect	0.495 0.335	4050 - 8145 Employer Service	NDWG COVID-19 DW Initiative	Eastern Triad Workforce CARES	FLG OPS	FLG SCC	DOE WAP	LIHEAP WAP CARES	LIHEAP WAP	HARRP CARES	HARRP	SECTION 8 VOUCHER	Surry HOME-Admi
		53224	53232	53233	53241	53242	70199	70252	70299	70322	70399	80481	80384
REVENUE													
00301	COG DUES												
00303	APPROPRIATED FUND BAL												
00311	FEDERAL OR FED PASS THROUGH	50,000	200,000	262,650	45,000	28,549	882,898	33,063	1,366,621	26,000	907,458	3,750,000	35,225
00312	STATE												
00314	INTEREST												
00316	LOCAL PROJECT FUND FEES												
00399	FUND BAL - RESTRICTED GRANT/PROJECT TRANSFER - ADULT & DW												
TOTAL REVENUES		50,000	200,000	262,650	45,000	28,549	884,398	33,063	1,371,621	26,000	927,458	3,750,000	39,000
												Sec 8	Home & SFP
ORDINANCE INFORMATION IS BY PROGRAM												3,750,000	1,944,000
EXPENSES													
00401	Direct Salaries	30,100											
00402	Part time Salaries - FICA Only												
00409	Fringe Benefits (49.5%)	14,900	-	-	-	-	35,740	-	165,792	1,300	41,579	119,620	4,950
00490	Indirect Costs (33.5%)	5,000	-	-	-	-	36,161	-	77,582	-	42,068	121,027	5,008
00411	Insurance & Bonds												
00413	Professional Services												
00414	Legal Services												
00415	Accounting Services												
00416	Consultants (sub & youth contractors)	-											
00417	Advertising												
00418	Printing & Binding												
00419	Computer Services & Licensing												
00420	Building Rent												
00421	Equipment Rent												
00422	Utilities												
00423	Trash Disposal/Recycling												
00424	Telephone & Internet												
00425	Postage												
00426	Publications & Newspapers												
00427	Dues & Memberships												
00428	Supplies												
00429	Special Materials												
00430	Capital Equipment	-	76,000										
00435	Repair & Maintenance												
00438	Mileage & Auto Allowance												
00439	Lodging & Meals												
00440	Meeting Exp & Conf Reg												
00441	Travel-Other												
00445	Staff Development & Training												
00448	Outreach & Promotions												
00449	Sub Recipients	200,000	-	100,000	45,000	28,549							
00450	Fringe Benefit Alloc Part Time (7.65%)												
00451	Occupancy Costs												
00461	Notes Payable & Interest exp												
00491	Payroll Fees												
00708	Participant Costs												
00716	Participant Development												
00717	Work Experience												
00799&79	Program Support Allocation												
00800	Housing Asst Payments												
00901	Weatherization Services												
00903	HARRP Services												
TOTAL EXPENSES												3,200,000	
		50,000	200,000	262,650	45,000	28,549	884,398	33,063	1,371,621	26,000	927,458	3,750,000	39,000
		-	-	-	-	-	-	-	-	-	-	-	-

Fringe Indirect	0.495	Occupancy	IT	EMS	SAFETY	LRO	EMS		DRUG	VACATION	Upper Cape Fear	PTR Dev Corp	EDU	From city 18562	PTRDC Workforce Talent Portals	PTRDC BCBS/PTRC Food Initi	PTRDC DukePTR Blue ways & Outdoor	DUKE POWER	
	0.335													Costs				Services	COUNCIL
		00403	00404	00440	00441	00442	00443	00446	00447	00448	00461	00462	00466	00468	00470	00471	00472	10547	10548
REVENUE																			
00301	COG DUES																		
00303	APPROPRIATED FUND BAL																		
00311	FEDERAL OR FED PASS THROUGH																		
00312	STATE																		
00314	INTEREST																		
00310	LOCAL GRANTS														265,300		20,000		
00316/	LOCAL PROJECT FUND FEES	452,010	74,191	5,000	4,000	1,000	15,000	3,000	10,000	100,000	22,600	40,000		3,000	35,000			15,000	20,000
00399	FUND BAL - RESTRICTED GRANT/PROJECT TRANSFER - ADULT & DW																		
TOTAL REVENUES		452,010	74,191	5,000	4,000	1,000	15,000	3,000	10,000	100,000	22,600	40,000	-	3,000	35,000	265,300	20,000	15,000	20,000
ORDINANCE INFORMATION																			
				Misc Local	667,201										PTRDC				
EXPENSES																			
00401	Direct Salaries	-	-	-	-	-	-	-	-	-	9,281	-	-	-	-	88,000	8,779	-	-
00402	Part time Salaries - FICA Only																		
00409	Fringe Benefits (49.5%)	-	-	-	-	-	-	-	-	-	4,594	-	-	-	-	43,560	4,346	-	-
00490	Indirect Costs (33.5%)										4,648	-	-	-	-	44,073	4,397	-	-
00411	Insurance & Bonds																		
00413	Professional Services									100,000	2,600	36,500							
00414	Legal Services											2,000							
00415	Accounting Services											1,500							
00416	Consultants (subcontractors)														34,000	60,041			
00417	Advertising															7,500			
00418	Printing & Binding																		
00419	Computer Services & Licensing		74,191													20,000		15,000	
00420	Building Rent																		
00421	Equipment Rent																		
00422	Utilities	47,000																	
00423	Trash Disposal/Recycling	24,000																	
00424	Telephone & Internet																		
00425	Postage																		
00426	Publications & Newspapers																		
00427	Dues & Memberships	5,000																	
00428	Supplies																		
00429	Special Materials																		
00430	Capital Equipment																		
00435	Repair & Maintenance	30,746																	
00438	Mileage & Auto Allowance										500			3,000					
00439	Lodging & Meals																		
00440	Meeting Exp & Conf Reg																		
00441	Travel-Other			5,000	4,000	1,000	15,000	3,000	10,000		977				1,000	2,126	2,478		
00445	Staff Development & Training																		
00448	Outreach & Promotions																		
00449	Sub Recipients																		20,000
00450	Fringe Benefit Alloc Part Time (7.65%)																		
00451	Occupancy Costs																		
00461	Notes Payable & Interest exp	345,264	-																
00491	Payroll Fees																		
00708	Participant Costs																		
00716	Participant Development																		
00717	Work Experience																		
00799	Program Support Allocation																		
00800	Housing Asst Payments																		
00901	Weatherization Services																		
00903	HARRP Services																		
TOTAL EXPENSES		452,010	74,191	5,000	4,000	1,000	15,000	3,000	10,000	100,000	22,600	40,000	-	3,000	35,000	265,300	20,000	15,000	20,000
BALANCING		-	-	-	-	-	-	-	-	(0)	-	-	-	-	(0)	-	-	-	-
		√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√

Fringe	0,495											CRIMINAL	CRIMINAL	OB BARKE	CATAWBA	SOAR	WSF	DAVIE	DAVIE	STOKES	SURRY	
Indirect	0,335											JUSTICE	JUSTICE	CO FOUN	RE-ENTRY	RE-ENTRY	Housing	PRETRIAL	PRETRIAL	PRETRIAL	PRETRIAL	
		AGING	DAVIE	STOKES	SURRY	ELDER	West Health	COMPASS	Fee For	KBR Public	BC NC Fou	MISC	LOCAL	PROJECT	RE-ENTRY	RE-ENTRY	Needs Assm	ADMIN	LOCAL	ADMIN	ADMIN	
		RESERVE	NHCAC	NHCAC	NHCAC	ABUSE	UNC	STUDY	Service	Education Val	Public Ed	30000	30705	30708	30710	30711	30715	30800	30802	30803	30804	
REVENUE																						
00301	COG DUES																					
00303	APPROPRIATED FUND BAL																					
00311	FEDERAL OR FED PASS THROUGH																					
00312	STATE																					
00314	INTEREST																					
00310	LOCAL GRANTS																					
00316/	LOCAL PROJECT FUND FEES	20,000	1,000	2,000	1,000	15,000	1,000	34,979	10,000	159,332	106,373	-	50,000	55,843	21,457	10,000	-	26,000	83,836	66,715	30,000	
00399	FUND BAL - RESTRICTED GRANT/PROJE																					
	TRANSFER - ADULT & DW																					
	TOTAL REVENUES	20,000	1,000	2,000	1,000	15,000	1,000	34,979	10,000	159,332	106,373	-	50,000	55,843	21,457	10,000	-	26,000	83,836	66,715	30,000	
	ORDINANCE INFORMATION		Aging	385,684									CJP	572,204								
EXPENSES																						
00401	Direct Salaries																5,011	11,514	55,130	9,019	13,027	
00402	Part time Salaries - FICA Only									6,440	6,440											
00409	Fringe Benefits (49.5%)															2,479		5,699	27,289	4,464	6,448	
00490	Indirect Costs (33.5%)									4,315						2,509		5,766		500	6,524	
00411	Insurance & Bonds																					
00413	Professional Services	7,000					1,000	24,979		148,577	99,933		10,000		20,457					15,965		
00414	Legal Services																					
00415	Accounting Services																					
00416	Consultants (subcontractors)																				8,950	
00417	Advertising																					
00418	Printing & Binding																					
00419	Computer Services & Licensing																			500		
00420	Building Rent																					
00421	Equipment Rent																					
00422	Utilities															6,000						
00423	Trash Disposal/Recycling																					
00424	Telephone & Internet																					
00425	Postage																					
00426	Publications & Newspapers																					
00427	Dues & Memberships																		231			
00428	Supplies	2,000																			5,136	211
00429	Special Materials																				3,000	
00430	Capital Equipment																					
00435	Repair & Maintenance																					
00438	Mileage & Auto Allowance	4,000	1,000	2,000	1,000			10,000													3,864	790
00439	Lodging & Meals	4,000																				
00440	Meeting Exp & Conf Reg	3,000				15,000			10,000												3,000	3,000
00441	Travel-Other																					
00445	Staff Development & Training																					
00448	Outreach & Promotions																					
00449	Sub Recipients																					
00450	Fringe Benefit Alloc Part Time (7.65%)																					
00451	Occupancy Costs																					
00461	Notes Payable & Interest exp																					
00491	Payroll Fees																					
00708	Participant Costs																					
00716	Participant Development																					
00717	Work Experience																					
00799	Program Support Allocation																					
00800	Housing Asst Payments																					
00901	Weatherization Services																					
00903	HARRP Services																					
	TOTAL EXPENSES	20,000	1,000	2,000	1,000	15,000	1,000	34,979	10,000	159,332	106,373	-	50,000	55,843	21,457	10,000	-	26,000	83,836	66,715	30,000	
	BALANCING																					
		√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	

Fringe Indirect	0.495	0.335	Madkin River	CADS	Deep River	Summerfield	Gibsonville	Regional Planning & Non Billing	Forsyth ROAP	Regional Collaboration	Reidsville Area Found -Youth	Youth Summit Council	Golden Leaf Transportation Network	Mangemen Misc	Forsyth Co Pay & Clas	K'ville Pay Study	Regional Drug Test	4 Year Project Rockingham Pay Study	High Point Pay Study	Davidson P & C											
			40224	40225	40226	40227	40228	42000	53501	53502	53506	53507	53508	60100	60107	60108	60112	60122	60128	62203											
REVENUE																															
00301	COG DUES							3,946																							
00303	APPROPRIATED FUND BAL																														
00311	FEDERAL OR FED PASS THROUGH																														
00312	STATE																														
00314	INTEREST																														
00310	LOCAL GRANTS																														
00316/	17,500		1,500		3,750		64,800		40,000		23,333			9,366		5,000		130,000		200,000		265,395	25,000	8,500	4,500	13,000	45,350	17,500			
00399	FUND BAL - RESTRICTED GRANT/PROJE TRANSFER - ADULT & DW																														
TOTAL REVENUES																															
17,500		1,500		3,750		64,800		40,000		23,333			9,366		5,000		130,000		200,000		265,395	25,000	8,500	4,500	13,000	45,350	17,500				
ORDINANCE INFORMATION																															
									WFD	367,699												Admin Svs	664,064								
EXPENSES																															
00401	8,643				1,879		32,217		19,791		1,000											20,000	5,000	1,000	750	5,433	20,000	5,000			
00402	Part time Salaries - FICA Only																														
00409	4,278				930		15,947		9,797		495											15,000	3,487	1,000	750	1,500	20,000	2,170			
00409	Fringe Benefits (49.5%)																														
00490	4,329				941		16,135		9,912		501											9,900	2,475	495	371	2,689	9,900	2,475			
00490	Indirect Costs (33.5%)																														
00411	Insurance & Bonds																														
00413	Professional Services											9,750										3,003									
00414	Legal Services																														
00415	Accounting Services																														
00416													100,000							65,000											
00417	Consultants (subcontractors)																														
00417	Advertising																														
00418	Printing & Binding											750																			
00419	Computer Services & Licensing											750										65,000									
00420	Building Rent																														
00421	Equipment Rent																														
00422	Utilities																														
00423	Trash Disposal/Recycling																														
00424	Telephone & Internet																														
00425	Postage																														
00426	Publications & Newspapers																														
00427	Dues & Memberships																														
00428	Supplies																														
00429	Special Materials									9,366		10,000										10,000									
00430	Capital Equipment																														
00435	Repair & Maintenance																														
00438	250						501		500		500											19,581	10,009	6,504			4,241	4,402			
00438	Mileage & Auto Allowance																														
00439	Lodging & Meals											500		70,000										5,000							
00440	Meeting Exp & Conf Reg											500		12,500										5,000							
00441	Travel-Other											450												5,000							
00441	Travel-Other																														
00445			1,500																			5,000									
00445	Staff Development & Training																														
00448	Outreach & Promotions																														
00449																						8,841									
00449	Sub Recipients																														
00450																						1,148		267				115			
00450	Fringe Benefit Alloc Part Time (7.65%)																														
00451																						5,499									
00451	Occupancy Costs																														
00461	Notes Payable & Interest exp																														
00491	Payroll Fees																														
00708	Participant Costs																														
00716	Participant Development											5,000		26,250		100,000															
00717	Work Experience																														
00799	Program Support Allocation																														
00800	Housing Asst Payments																														
00901	Weatherization Services																														
00903	HARRP Services																														
TOTAL EXPENSES																															
17,500		1,500		3,750		64,800		40,000		23,333			9,366		5,000		130,000		200,000		265,395	25,000	8,500	4,500	13,000	45,350	17,500				
BALANCING																															
-		-		-		-		-		-			-		-		-		-		-	0	-	-	-	-	-				
√		√		√		√		√		√			√		√		√		√		√	√	√	√	√	√	√				

														FYE 2021-2024						
Fringe Indirect	0.495	0.335	SW Commission	TJCOG	Burke Co.	Statesville	Washington	Mocksville	Morehead	Albemarle	Cleveland Ct	JCOG-Zebulo	TJCOG-Chathan	Thomasville	DEC WAP Admin	DEC WAP Ops	HHF DE{ H&S Admin	HHF DEP H&S Ops	BCBS H&S Ops	HHF DEP H&S Ops
			Pay & Class	Mgmt Svcs	Pay Study	Pay & Class	Class Audit	Mgr Search	Pay & Class	Pay & Class	Pay Study	Pay & Class	Pay & Class	HR Dir Search	70440	70450	70500	70510	70460	70461
			62239	62240	62241	62242	62243	62244	62245	62246	62247	62248	62249	62250						
REVENUE																				
00301	COG DUES																			
00303	APPROPRIATED FUND BAL																			
00311	FEDERAL OR FED PASS THROUGH																			
00312	STATE																			
00314	INTEREST																			
00310	LOCAL GRANTS																			
00316	LOCAL PROJECT FUND FEES																			
00399	4,000	12,000	6,500	12,000	1,700	6,000	18,500	20,000	26,750	3,400	42,750	1,500	75,000	1,050,000	10,000	90,000	118,000	5,900		
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	4,000	12,000	6,500	12,000	1,700	6,000	18,500	20,000	26,750	3,400	42,750	1,500	75,000	1,050,000	10,000	90,000	118,000	5,900		
ORDINANCE INFORMATION																				
															Weatherization	1,398,900				
EXPENSES																				
00401	-	2,500	-	2,500	-	-	-	-	-	-	-	-	745	13,720						
00402	2,679	4,356	4,349	4,356	1,113	4,001	12,838	13,882	18,578	2,331	29,573	-								
00409	-	1,238	-	1,238	-	-	-	-	-	-	-	-	369	6,791						
00490	966	2,823	1,568	2,823	401	1,443	4,630	5,006	6,700	841	10,665	373	75,000	13,623	10,000	-	-	-		
00411	Insurance & Bonds																			
00413	Professional Services																			
00414	Legal Services																			
00415	Accounting Services																			
00416	Consultants (subcontractors)																			
00417	Advertising																			
00418	Printing & Binding																			
00419	Computer Services & Licensing																			
00420	Building Rent																			
00421	Equipment Rent																			
00422	Utilities																			
00423	Trash Disposal/Recycling																			
00424	Telephone & Internet																			
00425	Postage																			
00426	Publications & Newspapers																			
00427	Dues & Memberships																			
00428	Supplies																			
00429	Special Materials																			
00430	Capital Equipment																			
00435	Repair & Maintenance																			
00438	150	750	250	750	101	250	50	50	51	50	250	13	-	-	-	-	-	-		
00439	Lodging & Meals																			
00440	Meeting Exp & Conf Reg																			
00441	Travel-Other																			
00445	Staff Development & Training																			
00448	Outreach & Promotions																			
00449	Sub Recipients																			
00450	205	333	333	333	85	306	982	1,062	1,421	178	2,262	-								
00451	Occupancy Costs																			
00461	Notes Payable & Interest exp																			
00491	Payroll Fees																			
00708	Participant Costs																			
00716	Participant Development																			
00717	Work Experience																			
00799	Program Support Allocation																			
00800	Housing Asst Payments																			
00901	Weatherization Services																			
00903	HARRP Services																			
	4,000	12,000	6,500	12,000	1,700	6,000	18,500	20,000	26,750	3,400	42,750	1,500	75,000	1,050,000	10,000	90,000	118,000	5,900		
BALANCING																				
	0	0	0	0	(0)	(0)	-	-	-	-	-	-	-	-	-	-	-	-	-	
	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	

ACTION ITEM # 3

M-E-M-O-R-A-N-D-U-M

TO: Executive Committee, Piedmont Triad Regional Council
FROM: Kelly Larkins, Senior Regional Planner
DATE: March 3, 2021
RE: Town of Liberty - ADA Transition Plan

SUMMARY:

The Planning Department requests to enter into contract for planning services with the Town of Liberty for an ADA Transition Plan. The Town Council has approved the contract at the February 22, 2021 meeting.

BACKGROUND:

Public rights-of-way and facilities are required to be accessible to persons with disabilities pursuant to the following statutes: Section 504 of the Rehabilitation Act of 1973 (Section 504) (29 U.S.C. §794) and Title II of the Americans with Disabilities Act of 1990 (ADA) (42 U.S.C. §§ 12131-12164). The laws work together to achieve this goal. These statutes prohibit public agencies from discriminating against persons with disabilities by excluding them from services, programs, or activities.

The ADA Act comprises five titles prohibiting discrimination against disabled persons within the United States. Title II of the ADA required state and local governments to make their programs, services and activities accessible to persons with disabilities. It also established physical access requirements for public facilities (buildings and sidewalks, etc.). Under Title II of the ADA, the Town of Liberty required to have an ADA Transition Plan which will identify existing obstacles limiting accessibility and describe steps that are to be taken to ensure that facilities within the public right of way are made accessible to all individuals.

ACTION REQUESTED:

Request for approval to enter into contract providing professional planning services from April – December to the Town of Liberty with a contract not to exceed \$10,000.

ACTION ITEM # 4

M-E-M-O-R-A-N-D-U-M

TO: Executive Committee, Piedmont Triad Regional Council
FROM: Michael Blair, Community Development Director
DATE: March 3, 2021
RE: ESFRLP grant awards from the North Carolina Housing Finance Agency for 2021
Extension of Burlington Contract
New Contract with City of Winston-Salem

The North Carolina Housing Finance Agency has awarded the PTRC, as a direct grant recipient, the ESFRLP21 (Essential Single Family Rehab Loan Program) grants for Ashe, Alamance, Montgomery, Rockingham, Surry and Wilkes Counties for the 2021 cycle. The PTRC Community Development Department Staff requests Executive Committee approve the acceptance of all the grants.

The PTRC Housing Department has been successful in being awarded ESFRLP grants in 14 counties currently, with 6 of the current awards being counties previously served by the PTRC in other grant cycles.

The grants are set up on a loan pool system, so once the initial five units are completed, the PTRC can continue to apply for funding for homes until the funding supply is depleted. As an example, in the previous grant cycle for Randolph County, PTRC committed to completing five units for \$175,000 and will close out the grant cycle with seventeen units completed totaling \$584,025.00 in home repairs for residents of the county.

ACTION REQUESTED: The PTRC Community Development Department is requesting approval from the board to accept the awarded NCHFA ESFRLP21 grants.

The PTRC has previously contracted with the City of Burlington to assist with the administration of their CDBG and CDBG-CV CARES Act funds and have requested to extend the contract to June 30, 2021 for an additional \$30,000

ACTION REQUESTED: The PTRC Community Development Department is requesting approval from the board to extend the contract with the City of Burlington.

The PTRC has been asked to contract with the City of Winston-Salem to assist with their Single Family Rehab Program. The city will pay PTRC \$84,600 to complete 12 rehab projects over the next six months.

ACTION REQUESTED: The PTRC Community Development Department is requesting approval from the board to move forward with the contract with the City of Winston-Salem.

INFORMATIONAL ITEM #1

M-E-M-O-R-A-N-D-U-M

TO: Executive Committee, Piedmont Triad Regional Council
FROM: Jesse Day, Regional Planning Director
DATE: March 3, 2021
RE: Outdoor Recreation Website Update

Funding from the CARES act for planning and economic development during the pandemic has been programmed to develop an outdoor recreation website for the region. The URL www.nctriadoutdoors.com (not active yet) has been secured and a request for qualifications was released in the fall. The website is envisioned to be a central place for outdoor recreation events, suggested travel itineraries and other information about key outdoor recreational opportunities in the region. The following are three goals of the website:

- a. Provide easy access to local outdoor recreation activity descriptions and link to centrally managed recreation sites with more information.
- b. Lift up and tie together local town, city and county sites and information on outdoor recreation.
- c. Support visitation by providing sites and information that lengthens and encourages visitors stays by providing exciting information and content on outdoor recreation

Six firms submitted proposals in two different calls for proposals. An review team has chosen the top firm. Contract negotiations are underway and the cost to build the website is not to exceed \$42,000, with a 2 year subscription services not to exceed \$47,400.

The goal is to have a new outdoor recreation website available for the public in the fall of 2021. The funding is managed through the Piedmont Triad Regional Development Corporation.

This is a website is related, but separate from the Strategic Outdoor Recreation plan, which will also be completed this year. The plan exists in draft form and has a robust inventory of existing outdoor recreation assets that will assist local governments, State and Federal partners and private and non-profit organizations who are planning the outdoor recreational assets of the future. An online interactive map of recreational assets:

<https://ptrc.maps.arcgis.com/apps/webappviewer/index.html?id=259dc73282794c3ba951f9f45255763e> and the plan report will be combined into a ArcGIS StoryMap to further assist in planning efforts around outdoor recreation. The StoryMap combines maps, photos and text into an easy to read, yet interactive website.

ACTION REQUESTED:

For your information and discussion.

Meeting Dates 2021

1398 Carrollton Crossing Drive
 Kernersville, NC 27284
 12:00 noon

PTRC Executive Committee 1st Wednesday	PTRC Board of Delegates 3rd Wednesday
January - none	January - none
February 3, 2021	February 17, 2021
March 3, 2021	March - none
April 7, 2021	April 21, 2021
May 5, 2021	May - none
June 2, 2021	June 16, 2021
July - none	July - none
August 4, 2021	August 18, 2021
September 1, 2021	September - none
October 6, 2021	October 20, 2021
November 3, 2021	November - none
December 1, 2021	December 15, 2021