

MEMBERS

Counties

Alamance
Caswell
Davidson
Davie
Forsyth
Guilford
Montgomery
Randolph
Rockingham
Stokes
Surry
Yadkin

Municipalities

Archdale
Asheboro
Bermuda Run
Bethania
Biscoe
Boonville
Burlington
Candor
Clemmons
Cooleemee
Danbury
Denton
Dobson
East Bend
Eden
Elkin
Elon
Franklinville
Gibsonville
Graham
Green Level
Greensboro
Haw River
High Point
Jamestown
Jonesville
Kernersville
King
Lewisville
Lexington
Liberty



PIEDMONT TRIAD REGIONAL COUNCIL

Executive Committee

Agenda

Wednesday, September 1, 2021

12:00 noon

PTRC Headquarters

1398 Carrollton Crossing Drive

Kernersville, NC 27284

Item

ZOOM

Executive Committee
Please join my meeting from your device.
<https://zoom.us/j/97334803681>
Meeting ID: 973 3480 3681
Dial by phone:
+1 646 558 8656 US (New York)
Meeting ID: 973 3480 3681

A. Call to Order, Welcome, Moment of Silence, and Pledge of Allegiance,

B. Roll Call

C. Action Items

- 1) Request for approval of August 4, 2021
PTRC Executive Committee Minutes (attachment)**
- 2) Request for approval to enter into contract
with the Town of Jamestown for \$8,300 for
FY 2021-2022**
- 3) Request for approval of land development
plan updates for Randleman, Ramseur and
Reidsville**

Official

Katie Mitchell
Clerk to the Board

Kevin Austin
Chair

Katie Mitchell
Clerk to the Board

Kevin Austin
Chair

Jesse Day
Planning Director

Jesse Day
Planning Director

MEMBERS

Madison
Mayodan
Mebane
Midway
Mocksville
Mount Airy
Mt. Gilead
Oak Ridge
Pilot Mountain
Pleasant Garden
Ramseur
Randleman
Reidsville
Rural Hall
Seagrove
Sedalia
Staley
Stokesdale
Stoneville
Summerfield
Thomasville
Tobaccoville
Trinity
Troy
Village of
Alamance
Walkertown
Wallburg
Walnut Cove
Wentworth
Winston-Salem
Yadkinville
Yanceyville

4) Request for approval to apply for NC Division of Water Resources 205(j) water quality planning grant up to \$53,000

Grace Messinger
Water Res. Planner

5) Request for approval of the first budget revision of FY 2021-2022

Jarrod Hand
Finance Director

6) Request for authorization to apply for the Build Back Better grant with the EDA

Matthew Dolge
Executive Director

D. Old Business

Kevin Austin
Chair

E. New Business

Kevin Austin
Chair

F. Roll Call Vote

Katie Mitchell
Clerk to the Board

G. Executive Director's Report

Matthew Dolge
Executive Director

H. Around the Region

At this time, Board members are asked to discuss any upcoming events or informational items that pertain to their local government or region.

Kevin Austin
Chair

I. Chairman's Remarks and Announcements

Kevin Austin
Chair

1) PTRC Executive Committee Meeting
Wednesday, October 6, 2021 11:45 a.m. **TBD**

2) PTRC Board of Delegates Meeting
Wednesday, October 20, 2021 11:45 a.m. **TBD**

3) 2021 PTRC Meeting Dates

J. Informational Items

1) 2017 ESFRLP project close out letters- Guilford & Davidson

2) Nomination packet for Randall Lake Billings Public Service Award
(attachment)

3) Nomination packet for Grady Hunter Regional Excellence Award
(attachment)

ACTION ITEM #2

M-E-M-O-R-A-N-D-U-M

TO: Executive Committee, Piedmont Triad Regional Council
FROM: Jesse Day, Regional Planning Director
DATE: September 1, 2021
RE: Jamestown GIS Mapping Services

The Planning Department requests to enter into contract for geographic information system (GIS) services with the Town of Jamestown.

Jamestown GIS Mapping Services - \$8,300

The planning department was requested to provide GIS services to the Town. PTRC staff will update the Town's utility infrastructure database (water, sewer, and stormwater) for three targeted locations (Grandover Village Shopping Center, Adam's Farm, and Oakdale/Bypass). The Town will provide CAD files and construction/as-built drawings of the data to be incorporated into the GIS database. PTRC staff will perform a site visit at each location for data verification.

The Town has approved the contract and the planning effort is scheduled to begin in September 2021 with a completion date of February 2022.

ACTION REQUESTED:

Request for approval to enter into contract with the Town of Jamestown for \$8,300 to be billed all in FY 21-22.

ACTION ITEM #3

M-E-M-O-R-A-N-D-U-M

TO: Executive Committee, Piedmont Triad Regional Council
FROM: Jesse Day, Regional Planning Director
DATE: September 1, 2021
RE: Land Development Plan Updates Randleman, Ramseur and Reidsville

The Planning Department requests to enter into contract for land development plan updates with Ramseur, Reidsville and Randleman. Each jurisdiction would like to utilize PTRC to update the existing documents, incorporate updated demographic and future growth opportunities and facilitate the public input process. To abide by the 160D legislation, each jurisdiction will have a “reasonably updated” land development plan.

Ramseur Land Development Plan - \$33,000

The Town has approved the contract and the planning effort is scheduled to begin in September 2021 with a completion date of June 2022.

Randleman Land Development Plan - \$36,500

The City is evaluating the proposal and if/when signed the planning effort is scheduled to begin in September 2021 with a completion date of June 2022.

Reidsville Land Development Plan - \$43,000

The City is evaluating the proposal and if/when signed the planning effort is scheduled to begin in September 2021 with a completion date of June 2022.

ACTION REQUESTED:

Approval of 3 contracts totaling \$112,500 for professional planning services with Ramseur, Reidsville and Randleman.

ACTION ITEM #4

M-E-M-O-R-A-N-D-U-M

TO: Executive Committee, Piedmont Triad Regional Council
FROM: Grace Messinger, Water Resources Planner
DATE: September 1, 2021
RE: Authorization to apply for NC Division of Water Resources' 205(j) water quality planning grant up to \$53,000.

The PTRC Planning Department has utilized NC Division of Water Quality 205(j) grants as a critical component of its annual budgets to support local and regional water quality planning, restoration, and outreach work. The 205(j) grant proposals for this upcoming year must be received by September 10, 2021. The PTRC Planning Department is currently engaged in conversations to be an applicant for two (2) projects valued around \$50,000 for this coming grant cycle. One project in Lewisville would help inventory existing stormwater and drainage systems to help with reporting and abiding by stormwater permits with the State. The second project would benefit the North Asheboro parks with design of a stormwater control measure (SCM), helping to implement a recent watershed plan for Haskett's Creek.

The 205(j) grants do not require any cost share for the agreement, however, any in-kind match provided by project partners will increase grant competitiveness. In addition, 205(j) will only reimburse up to 10% of indirect costs for indirect expenses. The remaining difference will be used as additional matching funds in the grant budget.

ACTION REQUESTED:

The PTRC Planning Department requests that the Executive Committee authorize staff to apply for two (2) 205 (j) planning grants and receive funds if successful from the NC Division of Water Resources totaling up to \$53,000.

ACTION ITEM #5

M-E-M-O-R-A-N-D-U-M

TO: Executive Committee, Piedmont Triad Regional Council
FROM: Jarrod R. Hand, Finance Director
DATE: September 1, 2021
RE: Request for Approval of First Budget Revision for FY 2021-2022

The Finance Department requests approval of a revision to the fiscal year 2021-2022 budget of the Piedmont Triad Regional Council. This revision shows a net increase, from the original budget, of \$259,755. The following pages include the revised Budget Ordinance and a summary of the changes by area.

It is recommended that the board adopt this budget revision to recognize a net increase of \$259,755 in the 2021-2022 budget.

BUDGET ORDINANCE 2021-2022

Revision 1

Be it ordained by the Piedmont Triad Regional Council (PTRC):

Section 1. The following amounts are hereby appropriated in the General Fund for the operation of PTRC and its activities for the fiscal year beginning July 1, 2021 and ending June 30, 2022 in accordance with the Chart of Accounts heretofore established for PTRC:

General / Council	\$	224,902
TOTAL GENERAL FUND APPROPRIATION	\$	224,902

Section 2. It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Fund Balance	\$	-
COG Dues		219,902
Interest		5,000
TOTAL GENERAL FUND ESTIMATED REVENUES	\$	224,902

Section 3. The following amounts are hereby appropriated in the Special Revenue Fund - Grant Project Fund for the operation of PTRC and its activities for the fiscal year beginning July 1, 2021 and ending June 30, 2022 in accordance with the Chart of Accounts heretofore established for PTRC:

Administration	\$	333,381
Crime Control and Public Safety		1,842,277
Health and Human Services (Aging)		16,363,298
Planning Services		680,842
PTR Corporation		482,676
Housing Rehab Projects		2,785,500
Section 8		3,750,000
Weatherization		3,352,523
Workforce Development		4,608,018
TOTAL GRANT PROJECT APPROPRIATION	\$	34,198,515

Section 4. It is estimated that the following revenues will be available in the Special Projects Fund - Grant Project Fund for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Federal Grants		26,614,281
State Grants		7,119,394
Appropriated Fund Balance		-
Dues		439,065
Interest		-
Local Projects & Fees		25,775
TOTAL GRANT PROJECT ESTIMATED REVENUES		34,198,515

Section 5. The following amounts are hereby appropriated in the Special Revenue Fund- Local Projects Fund for the operation of PTRC and its activities for the fiscal year beginning July 1, 2021 and ending June 30, 2022 in accordance with the Chart of Accounts heretofore established for PTRC:

Administrative Services	672,925
Crime Control and Public Safety	568,037
Health and Human Services (Aging)	385,684
Planning Services	461,217
PTR Development Corporation	240,000
Misc. Local Projects	667,201
Workforce Development	367,699
Weatherization	1,260,900
TOTAL LOCAL PROJECTS APPROPRIATION	4,623,663

Section 6. It is estimated that the following revenues will be available in the Special Revenue Fund - Local Projects Fund for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

APPROPRIATED FUND BALANCE	-
COG DUES and INTEREST	161,178
LOCAL PROJECT FUND FEES	4,462,485
TOTAL LOCAL PROJECT ESTIMATED REVENUES	4,623,663

TOTAL APPROPRIATIONS	39,047,080
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Section 7: The Executive Director is hereby authorized to transfer appropriations as contained herein under the following conditions:

- a. He may transfer amounts between line item expenditures within a department or function without limitation and without a report being required.

PIEDMONT TRIAD REGIONAL COUNCIL
BUDGET BY AREA
7/1/21 to 6/30/22

Revision 1

	Fund 001	Fund 002 & 003	Total	% of Total Budget
Administration	333,381		333,381	0.9%
Administrative Services		672,925	672,925	1.7%
Crime Control and Public Safety	1,842,277	568,037	2,410,314	6.2%
General Fund / Dues		224,902	224,902	0.6%
Health and Human Services (Aging)	16,363,298	385,684	16,748,982	42.9%
Housing Rehab Projects*	2,785,500	-	2,785,500	7.1%
Misc. Local Projects		667,201	667,201	1.7%
Planning Services	680,842	461,217	1,142,059	2.9%
PTR Development Corporation	482,676	240,000	722,676	1.9%
Section 8*	3,750,000	-	3,750,000	9.6%
Workforce Development	4,608,018	367,699	4,975,717	12.7%
Weatherization*	3,352,523	1,260,900	4,613,423	11.8%
Totals	34,198,515	4,848,565	39,047,080	

Note:

<i>* Community Development Programs</i>	<i>9,888,023</i>	<i>1,260,900</i>	<i>11,148,923</i>	<i>28.6%</i>
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PIEDMONT TRIAD REGIONAL COUNCIL
BUDGET BY AREA
7/1/21 to 6/30/22
Revision 1

	Fund 001	Fund 002 & 003	Total	Revision 1 2021-2022	Original 2020-2021	Difference Between Revision 1 and Original
Administration	333,381		333,381	333,381	357,644	(24,263)
Administrative Services		672,925	672,925	672,925	586,075	86,850
Crime Control and Public Safety	1,842,277	568,037	2,410,314	2,410,314	2,410,314	-
General Fund / Dues		224,902	224,902	224,902	224,902	-
Health and Human Services (Aging)	16,363,298	385,684	16,748,982	16,748,982	16,748,982	-
Housing Rehab Projects	2,785,500	-	2,785,500	2,785,500	2,614,000	171,500
Misc. Local Projects		667,201	667,201	667,201	667,201	-
Planning Services	680,842	461,217	1,142,059	1,142,059	1,035,759	106,300
PTR Development Corporation*	482,676	240,000	722,676	722,676	769,500	(46,824)
Section 8	3,750,000	-	3,750,000	3,750,000	3,750,000	-
Workforce Development	4,608,018	367,699	4,975,717	4,975,717	5,225,037	(249,320)
Weatherization	3,352,523	1,260,900	4,613,423	4,613,423	4,397,911	215,512
Totals	34,198,515	4,848,565	39,047,080	39,047,080	38,787,325	259,755
	34,198,515	4,848,565	39,047,080	39,047,080	38,787,325	259,755
	-	-	-	-	-	-

PIEDMONT TRIAD REGIONAL COUNCIL
TOTAL BUDGET (FUNDS 001, 002 & 003)
7/1/21 to 6/30/22
Revision 1

EXPENDITURES

Salaries	4,171,366
Part Time Salaries - No Benefits	229,508
Fringe Benefits (49.5%)	2,096,119
Insurance & Bonds	7,424
Professional/Legal/Accounting Services	2,720,497
Consultants (sub & youth contractors)	2,264,131
Advertising	16,850
Printing & Binding	5,140
Computer Services & Licensing	300,462
Building Rent	15,000
Equipment Rent	8,500
Utilities	47,000
Trash Disposal/Recycling	24,000
Telephone & Internet	15,575
Postage	0
Publications & Newspapers	1,700
Dues & Memberships	12,193
Supplies	113,046
Special Materials	300,219
Capital Equipment	96,000
Repair & Maintenance	150,589
Travel/Conferences/Training (including participant	911,583
Sub-Recipients	16,241,133
Fringe Benefits Part-Time (7.65%)	17,556
Occupancy Costs	212,679
Notes Payable & Interest exp	345,264
Indirect Cost (33.5%)	1,856,647
Participant Costs, Development and Work Experie	369,205
Program Support Allocation	260,000
Housing Asst Payments	3,200,000
Weatherization Services	3,037,694
TOTAL EXPENDITURES:	39,047,080

REVENUES

Federal	26,614,281
State	7,119,394
Appropriated Fund Balance	0
Dues and Interest	825,145
Local Project Fees and Local Grants	4,488,260
TOTAL REVENUES:	39,047,080

Difference (0)

Fringe		0.5025					53003	53003					
Indirect		0.285											
			WIA	WIA	WIA	WIA	WIA	WIA	WIA	WIA	4050 IFA	Finish Line	Finish Line
			DW-REV	DW-EXP	YOUTH-REV	YOUTH-REV	YOUTH-EXP	ADMIN-Revenue	ADMIN-Revenue	ADMIN-Expense	Cost	DCCC	FTCC
001			52501	52599	52900	52901	52999	53000	53001	53100	53204	53211	53212
REVENUE													
00301	COG DUES	-	-	-	-	-	-	-	-	-	-	-	-
00303	APPROPRIATED FUND BAL												
00311	FEDERAL OR FED PASS THROUGH	877,030		209,150	1,041,812			177,459	328,941			14,661	121,920
00312	STATE												
00314	INTEREST												
00316	LOCAL PROJECT FUND FEES												
00399	FUND BAL - RESTRICTED GRANT/PROJECT TRANSFER - ADULT & DW												
	TOTAL REVENUES	877,030	-	209,150	1,041,812	-	177,459	328,941	-	-	14,661	121,920	
ORDINANCE INFORMATION IS BY PROGRAM													
EXPENSES													
00401	Direct Salaries	-	173,128	-	-	106,017	-	-	-	150,223	-	-	-
00402	Part time Salaries - FICA Only		9,142			9,141				-			
00409	Fringe Benefits (50.25%)	-	86,997	-	-	53,274	-	-	-	75,487	-	-	-
00490	Indirect Costs (28.5%)	-	26,929	-	-	16,871	-	-	-	225,974	-	-	-
00411	Insurance & Bonds												
00413	Professional Services									5,000			
00414	Legal Services												
00415	Accounting Services												
00416	Consultants												
00417	Advertising												
00418	Printing & Binding												
00419	Computer Services & Licensing		3,521			1,125				7,357			
00420	Building Rent		-			-							
00421	Equipment Rent												
00422	Utilities												
00423	Trash Disposal/Recycling												
00424	Telephone & Internet		-			-							
00425	Postage												
00426	Publications & Newspapers									200			
00427	Dues & Memberships												
00428	Supplies												
00429	Special Materials												
00430	Capital Equipment		3,000										
00435	Repair & Maintenance												
00438	Mileage & Auto Allowance									1,500			
00439	Lodging & Meals									3,500			
00440	Meeting Exp & Conf Reg									14,855			
00441	Travel-Other		-			-				5,000			
00445	Staff Development & Training									2,304			
00448	Outreach & Promotions												
00449	Sub Recipients		675,000			880,000						14,661	121,920
00450	Fringe Benefit Alloc Part Time (7.65%)		699			699				-			
00451	Occupancy Costs		6,810			6,810				15,000			
00461	Notes Payable & Interest exp												
00491	Payroll Fees												
00708	Participant Costs		-			107,025							
00716	Participant Development												
00717	Work Experience												
00799	Program Support Allocation		95,000			70,000							
00800	Housing Asst Payments												
00901	Weatherization Services												
00903	HARRP Services												
Page 17 of 35													
											September 1, 2021		
	TOTAL EXPENSES	-	1,080,226	-	-	1,250,962	-	-	506,400	-	14,661	121,920	
		877,030	(1,080,226)	209,150	1,041,812	(1,250,962)	177,459	328,941	(506,400)	-	-	-	

Fringe		0.5025		
Indirect		0.285		
		ESFR	INDIRECT	TOTAL
		Operations	BUDGET	
001		81010	00400	FUND 001
REVENUE				
00301	COG DUES	-	-	439,065
00303	APPROPRIATED FUND BAL			-
00311	FEDERAL OR FED PASS THROUGH	730,000		26,614,281
00312	STATE			7,119,394
00314	INTEREST			-
00316	LOCAL PROJECT FUND FEES			25,775
00399	FUND BAL - RESTRICTED GRANT/PROJECT			-
	TRANSFER - ADULT & DW			-
TOTAL REVENUES		730,000	-	34,198,515
ORDINANCE INFORMATION IS BY PROGRAM				
				36,934,015
EXPENSES				
00401	Direct Salaries	197,298	653,682	4,296,099
00402	Part time Salaries - FICA Only	5,000	97,077	164,033
00409	Fringe Benefits (50.25%)	99,143	328,475	2,158,797
00490	Indirect Costs (28.5%)	86,020	(1,566,771)	(289,876)
00411	Insurance & Bonds	2,000	40,000	42,300
00413	Professional Services	208,500	16,750	1,962,235
00414	Legal Services		-	7,500
00415	Accounting Services		44,000	55,500
00416	Consultants		-	1,962,378
00417	Advertising		5,000	6,850
00418	Printing & Binding		-	1,550
00419	Computer Services & Licensing	4,000	97,628	207,899
00420	Building Rent		-	-
00421	Equipment Rent		62,500	65,000
00422	Utilities			-
00423	Trash Disposal/Recycling		-	-
00424	Telephone & Internet	1,200	25,250	40,825
00425	Postage		18,000	18,000
00426	Publications & Newspapers		-	1,700
00427	Dues & Memberships	2,893	23,500	29,493
00428	Supplies	15,000	87,146	160,162
00429	Special Materials	25,000		257,959
00430	Capital Equipment			36,000
00435	Repair & Maintenance	17,963	10,000	54,843
00438	Mileage & Auto Allowance	20,000	20,000	170,801
00439	Lodging & Meals	14,000	20,000	81,188
00440	Meeting Exp & Conf Reg	12,000	10,000	99,427
00441	Travel-Other	4,400	8,725	36,431
00445	Staff Development & Training		-	104,712
00448	Outreach & Promotions	3,000		81,236
00449	Sub Recipients			16,197,800
00450	Fringe Benefit Alloc Part Time (7.65%)	383	7,426	12,548
00451	Occupancy Costs	12,200	241,488	436,917
00461	Notes Payable & Interest exp		-	-
00491	Payroll Fees		40,000	40,000
00708	Participant Costs			210,768
00716	Participant Development			-
00717	Work Experience			-
00799	Program Support Allocation			260,000
00800	Housing Asst Payments			3,200,000
00901	Weatherization Services			1,289,256
00903	HARRP Services			738,184
TOTAL EXPENSES		730,000	289,876	34,198,515
		-	(from Fund 002)	

Fringe	0.5025						EMS											
Indirect	0.285	Occupancy	IT	EMS	SAFETY	LRO	EMS		DRUG	VACATION	Upper	PTR Dev	EDU	EMS	PTRDC	PTRDC		
		Costs	Services	COUNCIL	PARTNERSHIP	Finance Officer	AWARD	EAP	TESTING	LEAVE	Cape Fear	Corp	TRAINING	CONF	Workforce	BCBS/PTRC	MIS	DUKE POWER
002		00403	00404	00440	00441	00442	00443	00446	00447	00448	00461	00462	00466	00468	00470	00471	10547	10548
REVENUE		-																
00301	COG DUES																	
00303	APPROPRIATED FUND BAL																	
00311	FEDERAL OR FED PASS THROUGH																	
00312	STATE																	
00314	INTEREST																	
00310	LOCAL GRANTS															165,000		
00316	LOCAL PROJECT FUND FEES	452,010	74,191	5,000	4,000	1,000	15,000	3,000	10,000	100,000	20,000	40,000		3,000	35,000		15,000	20,000
00399	FUND BAL - RESTRICTED GRANT/PROJECT																	
	TRANSFER - ADULT & DW																	
TOTAL REVENUES		452,010	74,191	5,000	4,000	1,000	15,000	3,000	10,000	100,000	20,000	40,000	-	3,000	35,000	165,000	15,000	20,000
ORDINANCE INFORMATION				Misc Local	667,201							PTRDC	240,000		PTRDC			
EXPENSES																		
00401	Direct Salaries	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47,849	-	-
00402	Part time Salaries - FICA Only																	
00409	Fringe Benefits (50.25%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24,044	-	-
00490	Indirect Costs (28.5%)																	
00411	Insurance & Bonds															20,490	-	-
00413	Professional Services									100,000	18,500	36,500						
00414	Legal Services											2,000						
00415	Accounting Services											1,500						
00416	Consultants (subcontractors)														34,000	32,617		
00417	Advertising															10,000		
00418	Printing & Binding																	
00419	Computer Services & Licensing		74,191													20,000	15,000	
00420	Building Rent																	
00421	Equipment Rent																	
00422	Utilities	47,000																
00423	Trash Disposal/Recycling	24,000																
00424	Telephone & Internet																	
00425	Postage																	
00426	Publications & Newspapers																	
00427	Dues & Memberships	5,000																
00428	Supplies																	
00429	Special Materials																	
00430	Capital Equipment																	
00435	Repair & Maintenance	30,746																
00438	Mileage & Auto Allowance										500			3,000				
00439	Lodging & Meals										-							
00440	Meeting Exp & Conf Reg										1,000							
00441	Travel-Other			5,000	4,000	1,000	15,000	3,000	10,000						1,000	10,000		
00445	Staff Development & Training																	
00448	Outreach & Promotions																	
00449	Sub Recipients																	20,000
00450	Fringe Benefit Alloc Part Time (7.65%)																	
00451	Occupancy Costs																	
00461	Notes Payable & Interest exp	345,264	-															
00491	Payroll Fees																	
00708	Participant Costs																	
00716	Participant Development																	
00717	Work Experience																	
00799	Program Support Allocation																	
00800	Housing Asst Payments																	
00901	Weatherization Services																	
00903	HARRP Services																	
TOTAL EXPENSES		452,010	74,191	5,000	4,000	1,000	15,000	3,000	10,000	100,000	20,000	40,000	-	3,000	35,000	165,000	15,000	20,000
BALANCING		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√

Fringe	0.5025					ELDER	West Health			KBR Public	BC NC Fou	CRIMINAL	CRIMINAL	OB BARKE	CATAWBA	SOAR	WSF	DAVIE	DAVIE	
Indirect	0.285	AGING	DAVIE	STOKES	SURRY	ABUSE	UNC	COMPASS	Fee For	ducation Valt	Public Ed	JUSTICE	JUSTICE	CO FOUN	RE-ENTRY	RE-ENTRY	Housing	PRETRIAL	PRETRIAL	
		RESERVE	NHCAC	NHCAC	NHCAC	WALK	Study	STUDY	Service	Based Care	Value Based	MISC	LOCAL	PROJECT			Needs Assm	ADMIN	LOCAL	
002		10549	10550	10553	10554	10558	10577	10580	10600	10601	10602	30000	30705	30708	30710	30711	30715	30800	30802	
REVENUE																				
00301 COG DUES																				
00303 APPROPRIATED FUND BAL																				
00311 FEDERAL OR FED PASS THROUGH																				
00312 STATE																				
00314 INTEREST																				
00310 LOCAL GRANTS																				
00316 LOCAL PROJECT FUND FEES																				
00399 FUND BAL - RESTRICTED GRANT/PROJECT TRANSFER - ADULT & DW																				
TOTAL REVENUES																				
ORDINANCE INFORMATION																				
Aging 385,684																				
CJP 568,037																				
EXPENSES																				
00401 Direct Salaries																				
00402 Part time Salaries - FICA Only																				
00409 Fringe Benefits (50.25%)																				
00490 Indirect Costs (28.5%)																				
00411 Insurance & Bonds																				
00413 Professional Services																				
00414 Legal Services																				
00415 Accounting Services																				
00416 Consultants (subcontractors)																				
00417 Advertising																				
00418 Printing & Binding																				
00419 Computer Services & Licensing																				
00420 Building Rent																				
00421 Equipment Rent																				
00422 Utilities																				
00423 Trash Disposal/Recycling																				
00424 Telephone & Internet																				
00425 Postage																				
00426 Publications & Newspapers																				
00427 Dues & Memberships																				
00428 Supplies																				
00429 Special Materials																				
00430 Capital Equipment																				
00435 Repair & Maintenance																				
00438 Mileage & Auto Allowance																				
00439 Lodging & Meals																				
00440 Meeting Exp & Conf Reg																				
00441 Travel-Other																				
00445 Staff Development & Training																				
00448 Outreach & Promotions																				
00449 Sub Recipients																				
00450 Fringe Benefit Alloc Part Time (7.65%)																				
00451 Occupancy Costs																				
00461 Notes Payable & Interest exp																				
00491 Payroll Fees																				
00708 Participant Costs																				
00716 Participant Development																				
00717 Work Experience																				
00799 Program Support Allocation																				
00800 Housing Asst Payments																				
00901 Weatherization Services																				
00903 HARRP Services																				
TOTAL EXPENSES																				
BALANCING																				

Fringe	0.5025											Golden Leaf					
Indirect	0.285	NCSU	Alamance	Yadkin River	CADS	Summerfield	Gibsonville	Liberty	Montgomery	Rockingham	Ramseur	Forsyth	Regional	Reidsville Area	Youth Summit	Transportation	Management Se
		BAND NC	GREAT	State Trail Map	Advisory Board	LDP	LDP	ADA	GIS Services	Planning Svs	LDP	ROAP	Collaboration	Found -Youth	Council	Network	Misc
002		40222	40223	40224	40225	40227	40228	40229	40230	40231	40232	53501	53502	53506	53507	53508	60100
REVENUE																	
00301	COG DUES																
00303	APPROPRIATED FUND BAL																
00311	FEDERAL OR FED PASS THROUGH																
00312	STATE																
00314	INTEREST																
00310	LOCAL GRANTS																200,000
00316	LOCAL PROJECT FUND FEES	3,232	2,220	10,747	1,500	44,285	36,858	9,048	16,392	38,165	33,500	23,333	9,366	5,000	130,000	-	275,000
00399	FUND BAL - RESTRICTED GRANT/PROJECT TRANSFER - ADULT & DW																-
TOTAL REVENUES																	
		3,232	2,220	10,747	1,500	44,285	36,858	9,048	16,392	38,165	33,500	23,333	9,366	5,000	130,000	200,000	275,000
ORDINANCE INFORMATION																	
												WFD	367,699				Admin Svs
EXPENSES																	
00401	Direct Salaries	379	1,020	5,437		9,299	14,307	-		9,064	17,092						6,737
00402	Part time Salaries - FICA Only																
00409	Fringe Benefits (50.25%)	190	513	2,732	-	4,673	7,189	-	-	4,555	8,589						3,385
00490	Indirect Costs (28.5%)	162	437	2,328	-	3,982	6,126	439	3,068	3,881	7,319						2,885
00411	Insurance & Bonds																
00413	Professional Services	2,501				25,830	9,236	6,568	2,467			9,750					45,652
00414	Legal Services																
00415	Accounting Services																
00416	Consultants (subcontractors)	-	-	-	-	-	-	-	20,665	-						65,000	
00417	Advertising																
00418	Printing & Binding																750
00419	Computer Services & Licensing																750
00420	Building Rent	-	-	-	-	-	-	-	-	-	-						
00421	Equipment Rent																
00422	Utilities																
00423	Trash Disposal/Recycling																
00424	Telephone & Internet																
00425	Postage																
00426	Publications & Newspapers																
00427	Dues & Memberships																
00428	Supplies																
00429	Special Materials											9,366	10,000			10,000	
00430	Capital Equipment																10,000
00435	Repair & Maintenance																
00438	Mileage & Auto Allowance	250	250		501		501	92	-	500						25,000	
00439	Lodging & Meals																70,000
00440	Meeting Exp & Conf Reg																12,500
00441	Travel-Other																5,000
00445	Staff Development & Training																5,000
00448	Outreach & Promotions																5,000
00449	Sub Recipients																8,841
00450	Fringe Benefit Alloc Part Time (7.65%)	-	-	-	-	-	-	109	765	-	-						-
00451	Occupancy Costs	-	-	-	-	-	-	-	-	-						7,500	
00461	Notes Payable & Interest exp																
00491	Payroll Fees																
00708	Participant Costs																
00716	Participant Development																100,000
00717	Work Experience																
00799	Program Support Allocation																
00800	Housing Asst Payments																
00901	Weatherization Services																
00903	HARRP Services																
TOTAL EXPENSES																	
		3,232	2,220	10,747	1,500	44,285	36,858	9,048	16,392	38,165	33,500	23,333	9,366	5,000	130,000	200,000	275,000
BALANCING																	
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		√	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√

Fringe	0.5025	4 Year Project				LRCOG	FYE 2021-2024			FYE 2022-2025						
Indirect	0.285	Forsyth Co	K'ville	Regional	Rockingham	High Point	CCOG Moores	Maxton	Statesville	TJCOG-Chatham	Montgomery	Weaverville	TJCOG-Pittsboro	Thomasville	Mt. Airy	Warrenton
		Pay & Class	Pay Study	Drug Test	Pay Study	Pay Study	Pay & Class	Pay & Class	Pay & Class	Pay & Class	Pay & Class	Pay & Class	Pay & Class	Asst City Mgr Search	Pay & Class	Pay & Class
002		60107	60108	60112	60122	60128	62204	62237	62242	62249	62256	62257	62258	62259	62260	62261
REVENUE																
00301	COG DUES							-	-	-	-	-	-	-	-	-
00303	APPROPRIATED FUND BAL															
00311	FEDERAL OR FED PASS THROUGH															
00312	STATE															
00314	INTEREST															
00310	LOCAL GRANTS															
00316	LOCAL PROJECT FUND FEES	116,775	41,150	4,500	21,600	83,350	8,000	5,850	12,000	17,850	6,500	7,500	13,000	4,250	18,000	2,500
00399	FUND BAL - RESTRICTED GRANT/PROJECT TRANSFER - ADULT & DW							-	-	-	-	-	-	-	-	-
	TOTAL REVENUES	116,775	41,150	4,500	21,600	83,350	8,000	5,850	12,000	17,850	6,500	7,500	13,000	4,250	18,000	2,500
ORDINANCE INFORMATION																
		672,925														
EXPENSES																
00401	Direct Salaries	20,000	5,000		10,112	10,000	3,884	-	500	9,116	500	-	500	2,149	2,500	-
00402	Part time Salaries - FICA Only	45,000	15,000		1,500	32,153	-	4,048	7,796	3,820	3,820	5,241	8,519	9,415	1,699	-
00409	Fringe Benefits (50.25%)	10,050	2,513	-	5,081	5,025	1,952	-	251	4,581	251	-	251	1,080	1,256	-
00490	Indirect Costs (28.5%)	22,371	6,743	-	4,791	14,146	1,663	1,242	2,606	3,904	1,386	1,608	2,828	920	3,959	521
00411	Insurance & Bonds															
00413	Professional Services	13,411	8,246	4,500		9,568	-	-	-	-	-	-	-	-	-	-
00414	Legal Services															
00415	Accounting Services															
00416	Consultants (subcontractors)															
00417	Advertising															
00418	Printing & Binding															
00419	Computer Services & Licensing															
00420	Building Rent															
00421	Equipment Rent															
00422	Utilities															
00423	Trash Disposal/Recycling															
00424	Telephone & Internet															
00425	Postage															
00426	Publications & Newspapers															
00427	Dues & Memberships															
00428	Supplies															
00429	Special Materials															
00430	Capital Equipment															
00435	Repair & Maintenance															
00438	Mileage & Auto Allowance	2,500	2,500		1	5,000	501	250	251	249	251	250	250	101	150	150
00439	Lodging & Meals				-	5,000										
00440	Meeting Exp & Conf Reg															
00441	Travel-Other															
00445	Staff Development & Training															
00448	Outreach & Promotions															
00449	Sub Recipients															
00450	Fringe Benefit Alloc Part Time (7.65%)	3,443	1,148		115	2,458	-	310	596	-	292	401	652	-	720	130
00451	Occupancy Costs															
00461	Notes Payable & Interest exp															
00491	Payroll Fees															
00708	Participant Costs															
00716	Participant Development															
00717	Work Experience															
00799	Program Support Allocation															
00800	Housing Asst Payments															
00901	Weatherization Services															
00903	HARRP Services															
	TOTAL EXPENSES	116,775	41,150	4,500	21,600	83,350	8,000	5,850	12,000	17,850	6,500	7,500	13,000	4,250	18,000	2,500
BALANCING																
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		√	√	√	√	√	√	√	√	√	√	√	√	√	√	√

Fringe	0.5025	FYE 2022-2024					DEC WAP	DEC WAP	HHF DE{	HHF DEP	BCBS	HHF DEP	Community	HOUSING		003
Indirect	0.285	Shelby	Morehead	Conover	Asheboro		Admin	Ops	H&S Admin	H&S Ops	H&S Ops	H&S Ops	Development	LTA	3	
		Pay & Class	Pay & Class	Pay & Class	Market Pay Study	Pay & Class	70440	70450	70500	70510	70460	70461	Training Ctr	82000	EXPENDITURE	
002		62262	62263	62264	62265	62300									00300	
REVENUE																
00301	COG DUES	-	-	-	-	-	-	-	-	-	-	-	-	-	219,902	
00303	APPROPRIATED FUND BAL															
00311	FEDERAL OR FED PASS THROUGH															
00312	STATE															
00314	INTEREST														5,000	
00310	LOCAL GRANTS														#	
00316	LOCAL PROJECT FUND FEES	6,200	6,400	13,500	9,000		42,500	850,000	4,500	90,000	118,000	5,900	150,000		#	
00399	FUND BAL - RESTRICTED GRANT/PROJECT TRANSFER - ADULT & DW	-	-	-	-	-										
	TOTAL REVENUES	6,200	6,400	13,500	9,000	-	42,500	850,000	4,500	90,000	118,000	5,900	150,000	-	# 224,902	
	ORDINANCE INFORMATION						Weatherization	1,260,900							# 224,902	
EXPENSES																
00401	Direct Salaries	-	-	1,000	4,532		-	17,000	-	-	-	-	45,021	-	-	
00402	Part time Salaries - FICA Only	4,301	4,446	8,183												
00409	Fringe Benefits (50.25%)	-	-	503	2,277	-		8,543	-	-	-	-	22,623	-	-	
00490	Indirect Costs (28.5%)	1,320	1,364	2,939	1,941	-	42,500	22,203	4,500	-	-	-	19,277	-	# -	
00411	Insurance & Bonds															
00413	Professional Services	-	-	-	-	-									25,000	
00414	Legal Services														5,000	
00415	Accounting Services															
00416	Consultants (subcontractors)											5,900				
00417	Advertising															
00418	Printing & Binding														1,575	
00419	Computer Services & Licensing														1,500	
00420	Building Rent												15,000		-	
00421	Equipment Rent															
00422	Utilities															
00423	Trash Disposal/Recycling															
00424	Telephone & Internet															
00425	Postage															
00426	Publications & Newspapers															
00427	Dues & Memberships														1,200	
00428	Supplies														8,000	
00429	Special Materials															
00430	Capital Equipment												25,000		25,000	
00435	Repair & Maintenance														75,000	
00438	Mileage & Auto Allowance	250	250	249	250		-	-	-	-	-	-	5,000		1,500	
00439	Lodging & Meals												5,000			
00440	Meeting Exp & Conf Reg														30,000	
00441	Travel-Other												5,000		6,127	
00445	Staff Development & Training												8,079		25,000	
00448	Outreach & Promotions														20,000	
00449	Sub Recipients															
00450	Fringe Benefit Alloc Part Time (7.65%)	329	340	626	-	-										
00451	Occupancy Costs															
00461	Notes Payable & Interest exp															
00491	Payroll Fees															
00708	Participant Costs															
00716	Participant Development															
00717	Work Experience															
00799	Program Support Allocation						-	-	-	-	-	-	-			
00800	Housing Asst Payments						-	-	-	-	-	-	-			
00901	Weatherization Services						-	262,987	-	35,000	118,000	-	-			
00903	HARRP Services							539,267		55,000						
	TOTAL EXPENSES	6,200	6,400	13,500	9,000	-	42,500	850,000	4,500	90,000	118,000	5,900	150,000	-	224,902	
	BALANCING	-	-	-	-	-	-	-	-	-	-	-	-	-	# -	
		v	v	v	v	v	v	v	v	v	v	v	v	v		

Fringe	0.5025		
Indirect	0.285	TOTAL	
		BUDGET	
002		FUND 002 & 003	
REVENUE			
00301	COG DUES	381,080	
00303	APPROPRIATED FUND BAL	-	
00311	FEDERAL OR FED PASS THROUGH	-	
00312	STATE	-	
00314	INTEREST	5,000	
00310	LOCAL GRANTS	933,037	
00316	LOCAL PROJECT FUND FEES	3,529,448	
00399	FUND BAL - RESTRICTED GRANT/PROJEC	-	
	TRANSFER - ADULT & DW	-	
	TOTAL REVENUES	4,848,565	
	ORDINANCE INFORMATION	4,848,565	
		-	
EXPENSES			
00401	Direct Salaries	528,949	
00402	Part time Salaries - FICA Only	162,552	
00409	Fringe Benefits (50.25%)	265,797	
00490	Indirect Costs (28.5%)	289,876	
00411	Insurance & Bonds	5,124	
00413	Professional Services	747,512	
00414	Legal Services	7,000	
00415	Accounting Services	1,500	
00416	Consultants (subcontractors)	301,753	
00417	Advertising	15,000	
00418	Printing & Binding	3,590	
00419	Computer Services & Licensing	190,191	
00420	Building Rent	15,000	
00421	Equipment Rent	6,000	
00422	Utilities	47,000	
00423	Trash Disposal/Recycling	24,000	
00424	Telephone & Internet	-	
00425	Postage	-	
00426	Publications & Newspapers	-	
00427	Dues & Memberships	6,200	
00428	Supplies	40,030	
00429	Special Materials	42,260	
00430	Capital Equipment	60,000	
00435	Repair & Maintenance	105,746	
00438	Mileage & Auto Allowance	65,188	
00439	Lodging & Meals	95,000	
00440	Meeting Exp & Conf Reg	88,527	
00441	Travel-Other	54,127	
00445	Staff Development & Training	64,579	
00448	Outreach & Promotions	29,092	
00449	Sub Recipients	43,333	
00450	Fringe Benefit Alloc Part Time (7.65%)	12,434	
00451	Occupancy Costs	17,250	
00461	Notes Payable & Interest exp	345,264	
00491	Payroll Fees	-	
00708	Participant Costs	27,187	
00716	Participant Development	131,250	
00717	Work Experience	-	
00799	Program Support Allocation	-	
00800	Housing Asst Payments	-	
00901	Weatherization Services	415,987	
00903	HARRP Services	594,267	
	TOTAL EXPENSES	4,848,565	
BALANCING			
		-	
		39,047,080	

ACTION ITEM #6

M-E-M-O-R-A-N-D-U-M

TO: Executive Committee, Piedmont Triad Regional Council
FROM: Matthew Dolge, Executive Director
DATE: September 1, 2021
RE: Build Back Better

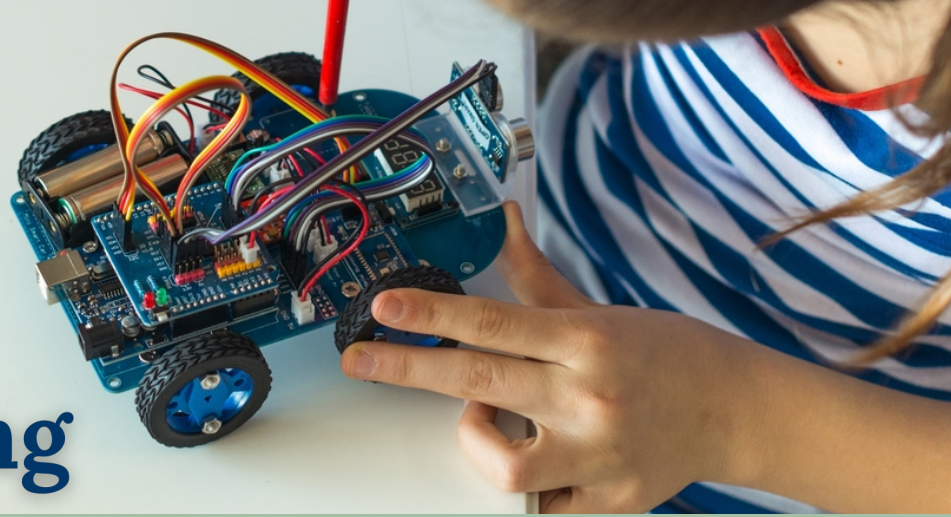
I am requesting that the Executive Committee authorize the staff to prepare and submit a proposal for phase one of the Build Back Better challenge grant program offered by the Economic Development Administration. This is a planning grant that will provide \$500,000 dollars to up to 60 successful regions to develop a strategy around one or more specific economic clusters. PTRC has convened regional partners and plan to apply for support of a Next Generation Manufacturing cluster. A description of this concept is attached. Engaged partners will include all of our member governments, chambers, the Piedmont Triad Partnership, foundations, workforce programs, entrepreneurial, private industries, and educational entities. There is no match required for phase one.

It is expected that success in phase one will lead to an application for phase two funding in March of 2022. This phase provides up to seventy-five million dollars for 30 successful regions to implement a sector strategy. The Board will be asked to take separate action if we are eligible for phase 2.

I am also requesting that the Executive Committee formally endorse the project and allow the chair to sign a letter of support. We will be asking each of our member governments to also provide letters of support for the project.

ACTION REQUESTED:

Request for authorization to prepare and submit a proposal for phase one of the Build Back Better challenge grant program offered by the Economic Development Administration.



Next-Gen Manufacturing

The Triad has a strong history of manufacturing in the state, and to stay competitive, our manufacturers have and continue to transform to the next generation of manufacturing.

Vision

Create a globally recognized cluster of next-generation manufacturers that drive innovation in the Triad's economy by leveraging the region's strong legacy of traditional manufacturing, robust supply chain assets, and exceptional training resources.

What is Next-Gen?

Next-Gen uses innovative technology to improve products or processes, with the relevant technology being described as advanced, creative, or cutting edge. Next-Gen manufacturing industries increasingly integrate new innovative technologies in both products and processes.

Next-Generation Manufacturing AEROSPACE - AUTOMOTIVE - BIOMEDICAL - AGTECH - GREEN MANUFACTURING

EDA Build Back Better

Build Back Better Regional Challenge seeks to transform regional economies through groups of complementary, aligned projects that will help regions clusters recover from the coronavirus pandemic and increase resilience.

Phase I - \$500,000 per region (100% federal grant rate)

Phase II - \$25-\$75 Million per 3-8 projects (80% federal grant rate).

Regional Challenge

The Triad must come together and develop a strong concept that supports a regional approach in applying for the Build Back Better Regional Challenge. The region's Comprehensive Economic Development Strategy will be used as a framework to develop the application and prescribes support of investment in infrastructure, talent, competitive advantage and vibrant, healthy and resilient communities.



Reach

An industry-led workforce development ecosystem will operate in tandem to prepare potential and incumbent workers for quality jobs with opportunities for advancement. Establishing clear and well-supported pathways into these jobs will enhance the equitable impact of these workforce investments by making them more accessible to long-time residents of disinvested communities.

PLAN

DEFINE

INVENTORY

ANALYZE

ASSESS

ADOPT

COLLABORATE

1

Define the scope and convene stakeholder leaders to jump start the cluster.

2

Identify what makes up the Next-Gen cluster including subsectors, technologies, and products.

3

Map subsectors across the region and identify their value chain elements.

4

Quantify the growth of the Triad's Next-Gen Manufacturing Cluster to catalyze its potential.

5

Learn from leading regions working on advanced manufacturing and leverage our region's competitive advantage.

6

Develop and adopt a plan that will guide the region's Next-Gen Manufacturing Cluster by capitalizing on strengths and opportunities.

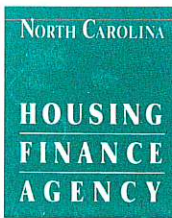
7

Work together to champion the Next-Gen Manufacturing Cluster to ensure its equitable prosperity across the NC

Meeting Dates 2021

1398 Carrollton Crossing Drive
 Kernersville, NC 27284
 12:00 noon

PTRC Executive Committee 1st Wednesday	PTRC Board of Delegates 3rd Wednesday
January - none	January - none
February 3, 2021	February 17, 2021
March 3, 2021	March - none
April 7, 2021	April 21, 2021
May 5, 2021	May - none
June 2, 2021	June 16, 2021
July - none	July - none
August 4, 2021	August 18, 2021
September 1, 2021	September - none
October 6, 2021	October 20, 2021
November 3, 2021	November - none
December 1, 2021	December 15, 2021



August 13, 2021

A self-supporting
public agency

Mr. Matthew Dolge, Executive Director
Piedmont Triad Regional Council of Governments
1398 Carrollton Crossing Drive
Kernersville, NC 27284-3896

Scott Farmer
Executive Director

Dear Mr. Dolge:

PO Box 28066
Raleigh, NC
27611-8066

Per to our records, Piedmont Triad Regional Council of Governments (PTRC) has met all requirements to close out its 2017 Essential Single-Family Rehabilitation Loan Pool project (Funding Agreement PTRC ESFRLP1721 Guilford County). The twenty-two dwelling units rehabilitated with Program funds will enhance the lives of the occupants and the appearance of their communities. This number of dwelling units is among the most ever completed for one project. We congratulate you on this outstanding accomplishment.

3508 Bush Street
Raleigh, NC
27609-7509

Tel. 919-877-5700
Fax. 919-877-5701
www.nchfa.com

No additional ESFR reporting is required for this project. However, ESFRLP awards are funded with Federal funds from the HOME Investment Partnerships Program; therefore, you will be required to remit and/or report specific financial information as referenced in the Financial Audit Requirements section of the Program Guidelines (PG 3.8). Accompanying this letter please find the informational sheet regarding financial audit reporting requirements. To help assure audit reporting compliance, please forward this information to the person who coordinates your annual audit.

Additionally, please note that Program records must be retained for at least five years from the date of this project closeout letter. Therefore, please retain the Program records until at least August 13, 2026 (PG 3.6).

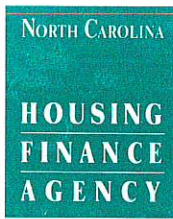
Thank you for your part in the success of the Essential Single-Family Rehabilitation Program.

Sincerely,

A handwritten signature in blue ink, appearing to read "Michael Handley".

Michael Handley
Manager of Home Ownership Rehabilitation and Compliance

cc: Ms. Tonya Spencer, Community Development Rehab Specialist
Mr. John Quiros, Rehab Specialist-Facilities Supervisor
Ms. Rebecca Ashby, Community Development Supervisor
Mr. Michael Blair, Housing Director



August 13, 2021

A self-supporting
public agency

Mr. Matthew Dolge, Executive Director
Piedmont Triad Regional Council of Governments
1398 Carrollton Crossing Drive
Kernersville, NC 27284-3896

Scott Farmer
Executive Director

Dear Mr. Dolge:

PO Box 28066
Raleigh, NC
27611-8066

Per to our records, Piedmont Triad Regional Council of Governments (PTRC) has met all requirements to close out its 2017 Essential Single-Family Rehabilitation Loan Pool project (Funding Agreement PTRC ESFRLP1720 Davidson County). The eleven dwelling units rehabilitated with Program funds will enhance the lives of the occupants and the appearance of their communities. We congratulate you on this accomplishment.

3508 Bush Street
Raleigh, NC
27609-7509

No additional ESFR reporting is required for this project. However, ESFRLP awards are funded with Federal funds from the HOME Investment Partnerships Program; therefore, you will be required to remit and/or report specific financial information as referenced in the Financial Audit Requirements section of the Program Guidelines (PG 3.8).

TEL: 919-877-5700
FAX: 919-877-5701
www.nhfa.com

Accompanying this letter please find the informational sheet regarding financial audit reporting requirements. To help assure audit reporting compliance, please forward this information to the person who coordinates your annual audit.

Additionally, please note that Program records must be retained for at least five years from the date of this project closeout letter. Therefore, please retain the Program records until at least August 13, 2026 (PG 3.6).

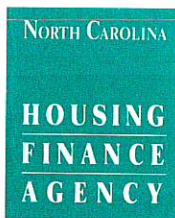
Thank you for your part in the success of the Essential Single-Family Rehabilitation Program.

Sincerely,

A handwritten signature in blue ink, appearing to read "Michael Handley".

Michael Handley
Manager of Home Ownership Rehabilitation and Compliance

cc: Ms. Tonya Spencer, Community Development Rehab Specialist
Mr. John Quiros, Rehab Specialist-Facilities Supervisor
Ms. Rebecca Ashby, Community Development Supervisor
Mr. Michael Blair, Housing Director



August 9, 2021

A self-supporting
public agency

Mr. Matthew Dolge, Executive Director
Piedmont Triad Regional Council of Governments
1398 Carrollton Crossing Drive
Kernersville, NC 27284-3896

Scott Farmer
Executive Director

Dear Mr. Dolge:

PO Box 28066
Raleigh, NC
27611-8066

Thank you for your response sent by Rebecca Ashby dated June 23, 2021, documenting that all requested items have been completed that were listed in my monitoring report, dated May 20, 2021. The actions proposed and the attached documents in the response are both appropriate and sufficient to address the monitoring concerns and recommendations expressed in my monitoring report with regards to ESFRLP1720 PTRC Davidson County.

3508 Bush Street
Raleigh, NC
27609-7509

Thank you for the cooperation and courtesy extended during the review and I look forward to continuing to work with you and your staff toward the successful closeout of your current projects.

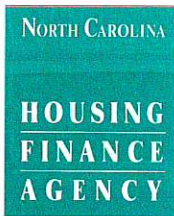
Tel. 919-877-5700
Fax. 919-877-5701
www.nchfa.com

Sincerely,

A handwritten signature in black ink that reads "Chuck Dopler". The signature is written in a cursive style with a large initial "C".

Chuck Dopler
Team Leader of Home Ownership Rehabilitation

cc: Ms. Tonya Spencer, Community Development Rehab Specialist
Mr. John Quiros, Rehab Specialist-Facilities Supervisor
Ms. Rebecca Ashby, Community Development Supervisor
Mr. Michael Blair, Housing Director



August 9, 2021

A self-supporting
public agency

Mr. Matthew Dolge, Executive Director
Piedmont Triad Regional Council of Governments
1398 Carrollton Crossing Drive
Kernersville, NC 27284-3896

Scott Farmer
Executive Director

Dear Mr. Dolge:

PO Box 28066
Raleigh, NC
27611-8066

Thank you for your response sent by Rebecca Ashby dated June 23, 2021, documenting that all requested items have been completed that were listed in my monitoring report, dated May 20, 2021. The actions proposed and the attached documents in the response are both appropriate and sufficient to address the monitoring concerns and recommendations expressed in my monitoring report with regards to ESFRLP1721 PTRC Guilford County.

3508 Bush Street
Raleigh, NC
27609-7509

Thank you for the cooperation and courtesy extended during the review and I look forward to continuing to work with you and your staff toward the successful closeout of your current projects.

Tel. 919-877-5700
Fax. 919-877-5701
www.nchfa.com

Sincerely,

A handwritten signature in black ink that reads "Chuck Dopler". The signature is written in a cursive, flowing style.

Chuck Dopler

Team Leader of Home Ownership Rehabilitation

cc: Ms. Tonya Spencer, Community Development Rehab Specialist
Mr. John Quiros, Rehab Specialist-Facilities Supervisor
Ms. Rebecca Ashby, Community Development Supervisor
Mr. Michael Blair, Housing Director