FY 2022 (July 1, 2021-June 30, 2022) PLANNING WORK PROGRAM ANNUAL FUNDING SOURCES TABLE Northwest Piedmont RPO

				RPO P	ROC	RAI	M FUNDS	3																							
TASK	WORK CATECORY		LOCAL		e	FE	DERAL																								
CODE	WORK CATEGORY																						0.0.0							Т	OTAL
		20%		0%)		80%																								
I. DATA (I-1	COLLECTION AND ASSESSMENT DATA COLLECTION AND ASSESSMENT	\$ 2,4	nn I	\$	_	\$	9,600	¢	12,000																						
I-1.1	Highway	Ψ 2,7	<u>00 </u>	Ψ		Ψ	3,000	Ψ	12,000																						
I-1.2	Other Modes																														
I-1.3	Socioeconomic																														
I-1.4	Title VI																														
I. TRANS	SPORTATION PLANNING																														
II-1	COMPREHENSIVE TRANSPORTATION PLAN (CTP)	\$ 1.6	00	\$	-	\$	6.400	\$	8,000																						
II-1.1	Develop CTP Vision	-,-		<u> </u>			-,	Ť																							
II-1.2	Conduct CTP Needs Assessment																														
II-1.3	Analyze Alternatives and Environmental Screening																														
II-1.4	Develop Final Plan																														
II-1.5	Adopt Plan																														
II-2	PRIORITIZATION	\$ 3,6	45	\$	-	\$	14,580	\$	18,22																						
II-2.1	Project Prioritization	Ψ 0,0	70	<u> </u>		Ψ	14,000	Ψ	10,22																						
II-2.1	PROGRAM AND PROJECT DEVELOPMENT	\$ 4	00	\$	_	\$	1,600	\$	2.00																						
		- 4	<u> </u>	<u> </u>	_	Ψ	1,000	P	2,00																						
II-3.1	STIP Participation																														
II-3.2	Merger / Project Development							_																							
II-4	GENERAL TRANSPORTATION PLANNING	\$ 3,8	00	\$		\$	15,200	\$	19,00																						
II-4.1	Regional and Statewide Planning																														
II-4.2	Special Studies, Projects and Other Trainings																														
ш дрмп	NISTRATION OF TRANSPORTATION PLANNING AND	POLIC	IFS																												
III-1	ADMINISTRATIVE ACTIVITIES	\$ 3,2	_	\$		¢	12,800	¢	16,00																						
		⇒ 3,∠	<u> </u>	<u> </u>		Ð	12,000	ð	16,00																						
III-1.1	Administrative Documents																														
III-1.2	TCC / TAC Work Facilitation; Ethics Compliance																														
III-1.3	Program Administration																														
	CT COSTS																														
IV-1	PROGRAMMATIC DIRECT CHARGES	\$ 3,0	00	\$	-	\$	12,000	\$	15,00																						
IV-1.1	Program-wide Direct Costs																														
IV-2	ADVERTISING	\$ 2	50	\$	-	\$	1,000	\$	1,25																						
IV-2.1	News Media Ads																														
IV-3	LODGING, MEALS, INCIDENTALS	\$ 5	00	\$	-	\$	2,000	\$	2,50																						
IV-3.1	Hotel Costs																														
IV-3.2	Meal Costs																														
IV-3.3	Incidentals																														
IV-4	POSTAGE	\$		\$	-	\$	-	\$																							
IV-4.1	Mailings	•		•																											
IV-5	REGISTRATION / TRAINING	\$ 2	50	\$	-	\$	1,000	\$	1,25																						
IV-5.1	Conference Registration						-,000	Ť	-,																						
IV-5.1	-																														
IV-5.2	Meeting / Workshop / Training Fees TRAVEL	\$ 9	oo I	¢		¢	3 600	\$	4 50																						
		φ 9	00	\$		\$	3,600	- P	4,50																						
IV-6.1	Mileage Reimbursement																														
IV-6.2	Car Rental Costs																														
IV-6.3	Other Travel Expenses																														
	ECT COSTS																														
V-1	INDIRECT COSTS	\$ 6,6	49	\$	-	\$	26,594	\$	33,24																						
	Inquered Indicat Costs																														
V-1.1	Incurred Indirect Costs		_			_																									

Dot	Q1 Amendmen e: Day/Month/2	
Original Budgeted Amount	Net Change	New 1st Quarter Budgeted Amount
I. DATA COL	LECTION AND A	
\$ 12,000	l	\$ 12,000
	nation for mov	ing funds from other.
	SPORTATION P	
\$ 8,000		\$ 8,000
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Provide expla one	category to and	ing funds from other.
Provide expla one of \$ 15,000 Provide explanation	category to an	ing funds from other.
Provide expla one of the state	category to and V. DIRECT COST I for moving funds from or	ing funds from other. TS \$ 15,000 or category to another \$ 1,250
Provide expla	category to and	ing funds from other. IS \$ 15,000 to e category to another \$ 1,250 to e category to another \$ 1,250 to e category to another
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Provide expla one \$ 15,000 Provide explanation \$ 1,250 Provide explanation \$ 2,500 Provide explanation	category to and V. DIRECT COST Intermoving funds from or Intermoving funds from or anation for move category to an	ing funds from other. TS \$ 15,000 e category to another \$ 1,250 e category to another \$ 2,500 ving funds from other \$ -
Provide explanation \$ 15,000 Provide explanation \$ 1,250 Provide explanation Provide explanation Provide explanation	category to and V. DIRECT COST Intermoving funds from on Intermoving funds from on anation for mov	ing funds from other. TS \$ 15,000 e category to another \$ 1,250 e category to another \$ 2,500 ving funds from other \$ - e category to another
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Provide explanation \$ 15,000 Provide explanation \$ 1,250 Provide explanation \$ 2,500 Provide explanation \$ 1,250 Provide explanation	category to and V. DIRECT COST Intermoving funds from on Intermoving funds from or anation for move category to an Intermoving funds from or	ing funds from other. Is \$ 15,000 e category to another \$ 1,250 e category to another \$ 2,500 ving funds from other \$ - e category to another \$ 1,250 ving funds from other \$ 1,250 ving funds from other \$ 1,250 ving funds from
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	Amendment	
Date:	Day/Month/20	XX
Original Budget With Previous Q Amendment(s)	Net Change	New 2nd Quarter Budgeted Amount
I. DATA COLLE	CTION AND AS	
\$ 12,000		\$ 12,000
Provide explanatio categ	n for moving Jory to anothe	
II. TRANSP	ORTATION PLA	ANNING
\$ 8,000		\$ 8,000
Provide explanat	ion for movi	
\$ 18,225		\$ 18,225
Provide explanation for moving fu	nds from one category	
\$ 2,000		\$ 2,000
Provide explanat		
	egory to ano	
\$ 19,000 Provide explanat	ion for movi	\$ 19,000
	egory to ano	
one can	egory to ano	uiei.
III. ADMINISTRATION OF	TRANS PLANNING	& POLICES
\$ 16,000		\$ 16,000
Provide explanatio	n for moving Jory to anothe	
l VI	DIRECT COSTS	
\$ 15,000		\$ 15,000
\$ 15,000 Provide explanation for r	noving funds from one	category to another
\$ 15,000 Provide explanation for r \$ 1,250		sategory to another 1,250
\$ 15,000 Provide explanation for r \$ 1,250 Provide explanation for r	noving funds from one	\$ 1,250 category to another
\$ 15,000 Provide explanation for r \$ 1,250	noving funds from one	sategory to another 1,250
\$ 15,000 Provide explanation for r \$ 1,250 Provide explanation for r \$ 2,500 Provide explanation for r	noving funds from one	\$ 1,250 attegory to another \$ 2,500 and funds from
\$ 15,000 Provide explanation for r \$ 1,250 Provide explanation for r \$ 2,500 Provide explanation one car \$ -	noving funds from one tion for moving tegory to ano	\$ 1,250 tategory to another \$ 2,500 tategory to another \$ 2,500 tag funds from ther \$ -
\$ 15,000 Provide explanation for r \$ 1,250 Provide explanation for r \$ 2,500 Provide explana one car	noving funds from one tion for moving tegory to ano	\$ 1,250 tategory to another \$ 2,500 tategory to another \$ 2,500 tag funds from ther \$ -
\$ 15,000 Provide explanation for r \$ 1,250 Provide explanation for r \$ 2,500 Provide explanation one car \$ Provide explanation for r \$ 1,250	tion for movir tegory to ano	\$ 1,250 ategory to another \$ 2,500 and funds from ther \$ - ategory to another \$ 1,250
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		mendment y/Month/20	XX	
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I. DATA C	OLLECT	ION AND AS	SESSI	MENT
\$ 12	,000		\$	12,000
Provide expla	nation	for moving	funds	from on
		y to anothe		
II. TR	ANSPOR	RTATION PLA	ANNIN	G
\$ 8	,000		\$	8,00
Provide exp		n for movi ory to and		nds from
	,225	6 6	\$	18,22
		ng funds from one o		
Provide exp	<mark>,000</mark> Ianatio	n for movi	\$ na fui	2,000 nds from
		ory to and		
	,000		\$	19,000
Provide exp		n for mo <u>v</u> i	ng fur	
one	e categ	ory to and	ther.	
III. ADMINISTRATIO	ON OF TRA	ANS PLANNING	& POLI	CES
\$ 16			_	16,000
Provide expla	nation	for movina	funds	from on
		y to anothe		
	IV. DIF	RECT COSTS	3	
\$ 15,	000		\$	15,000
		ing funds from one	category to	another
	250		\$	1,25
	500	ing funds from one	sategory to	2,50
Provide ex		on for movii gory to ano		as from
	ie cale	gory to ario		
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	250	ing funds from one	sategory to	1,250
Provide ex		n for movi		
		gory to ano		
\$ 4,	500		\$	4,500
Provide ex	planatic	on for movi	na fun	ds from
or	ne cate	gory to ano	ther	
		RECT COST		
\$ 33.	243		\$	33,243
			_	
Provide explana	ation for mov	ing funds from one		another

	Q	4 Amendment	:						
	Date:	Day/Month/20	XX						
With I	nal Budget Previous Q ndment(s)	Net Change	Bu	ew 4th luarter udgeted mount					
I.	I. DATA COLLECTION AND ASSESSMENT								
\$	12,000		\$	12,000					
Prov		ation for movi		nds from					
	II. TRANSI	PORTATION PL	ANNI	NG					
\$	8,000		\$	8,000					
\$	one ca	ition for mov tegory to and	other.	18,22					
Pro		moving funds from one	_						
Provi	2,000 de explana	tion for mov	\$	2,000					
1 101		tegory to and							
\$	19,000		\$	19,000					
Provi		tion for mov							
III. ADMI	NISTRATION O	tegory to and	IG & PC	LICES					
\$	16,000		\$	16,00					
Prov	one ca	ation for movi	ther.	nds from					
\$	15,000	DIRECT COST	\$	15,00					
_		moving funds from one							
\$	1,250		\$	1,25					
Pro	l ovide explanation for	moving funds from one							
٨		moving funds from one							
\$	2,500	moving lunus from one	category \$						
	2,500 vide explana	ation for movi	\$ ng fu	2,50					
Prov	2,500 vide explana one ca	ation for movi ategory to and	\$ ng fu other	2,500 nds from					
Prov	2,500 vide explani one ca - ovide explanation for	ation for movi	sother	2,500 nds from					
Prov \$	2,500 vide explantione ca	ation for movi ategory to and moving funds from one ation for movi	sother category ng ful	2,500 nds from to another					
Prov \$	2,500 vide explantione ca	ation for movi	sother category ng ful	2,500 nds from to another 1,250 nds from					
Prov \$ Prov	2,500 vide explanation for 1,250 vide explanation for 4,500 vide explanation or cause of 4,500 vide explanation one cause one	ation for movi ategory to and moving funds from one ation for movi ategory to and ategory to and	ng fullother scategory sng fullother sther sther	2,500 nds from to another 1,250 nds from 4,500					
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Prov \$ Prov \$ Prov	2,500 vide explanation for 1,250 vide explanation for 4,500 vide explanation one ca 4,500 vide explanation one ca 4,500	ation for movi ategory to and moving funds from one ation for movi ategory to and ategory to and	s ng fui other s category s ng fui other s ng fui	2,50 nds from to another 1,25 nds from 4,500 nds from 33,24					

Approved by the TAC on:	20
Signature, TAC Ch	nairman
Signature RPO Se	porotory

Special Study for Planning Work Program

WBS # 49600.4.23 PO # N/A FY 2022 (July 1, 2021-June 30, 2022)

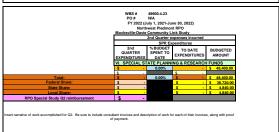
	SPR PROGRAM FUNDS									
WORK CATEGORY	L	LOCAL	"	STATE	-	FEDERAL		TOTAL		
	10%		10%		80%		100%			
AL STATE PLANNING & RESEARCH FUNDS										
SPECIAL SPR ALLOCATION	\$	4,840	\$	4,840	\$	38,720	\$	48,400		
Mocksville-Davie Community Link Study										
PR PROJECT TOTAL	\$	4,840	\$	4,840	\$	38,720	\$	48,400		
	AL STATE PLANNING & RESEARCH FUNDS SPECIAL SPR ALLOCATION Mocksville-Davie Community Link Study	WORK CATEGORY AL STATE PLANNING & RESEARCH FUNDS SPECIAL SPR ALLOCATION \$ Mcckavillo-Davic Community Link Study	10% LL STATE PLANNING & RESEARCH FUNDS SPECIAL SPR ALLOCATION \$ 4,840 Mockvill-Davic Community Lisk Study	WORK CATEGORY	WORK CATEGORY 10% 10% 15 10% 15 10% 15 10% 15 10% 15 10% 15 10% 15 10% 15 10% 15 10% 15 10% 15 10% 15 10% 15 10% 16 10% 16 10% 17 10% 17 10% 18 10%	WORK CATEGORY 10% 10% IL STATE PLANNING & RESEARCH FUNOS SPECIAL SPE ALLOCATION 5 4.840 \$ 4.840 \$	WORK CATEGORY 10% 10% 80% IL STATE PLANNING & RESEARCH FUNDS SPECIAL SPR ALLOCATION 3 4,840 \$ 4,840 \$ 3,8720 Mockards Davic Community List Study	WORK CATEGORY 10% 10% 80% IL STATE PLANNING & RESEARCH FUNOS SPECIAL SPR ALLOCATION \$ 4,840 \$ 4,840 \$ 35,720 \$. WORK CATEGORY 10% 10% 10% 10% 10% 10% 10% 10% 10% 10%		

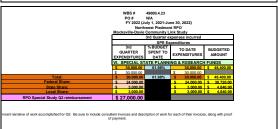
	Q1 Amendr	nent		
	late: Day/Mont	h/20XX		
eted unt	Net Change	Budg	eted Amount	Budg Prev Amen
VL SE	ECIAL STUDY	SPR FU	NDS	
8,400		\$	48,400	\$
an not	modify Special	Study	amount	Ca
8,400	\$ -	\$	48,400	\$
1.368	\$ -	S	181.368	S
	inal eted unt VLSI 8,400	Date: Day/Mont inal leted	Net Change Budg unt VL SPECIAL STUDY SPR FU \$.400 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Date: Day/Month/20XX Inal letted Net Change Budgeted Amount V. ISPECIAL STUDY SPR FUNDS 8.400 \$ 48,400 an not modify Special Study amount 8.400 \$ - \$ 48,400

C	2 Amendment			Q3 Amendment			
Date:	Day/Month/20	XX	Date: Day/Month/20XX				
iginal get With vious Q dment(s)	Net Change	New 2nd Quarter Budgeted Amount	Original Budget With Previous Q Amendment(s)	Net Change	New 3rd Quarter Budgeted Amount		
VL SPECI	AL STUDY SPR	FUNDS	VI. SP	VI. SPECIAL STUDY SPR FUNDS			
48,400		\$ 48,400	\$ 48,400	\$ -	\$ 48,40		
		idy amount	Can not n	nodify Special Str			
48,400	\$ -	\$ 48,400	\$ 48,400	\$ -	\$ 48,40		
181.368	s -	\$ 181,368	\$ 181,368	s -	S 181.36		

Q4 Amendment									
Date: Day/Month/20XX									
Original Budget With Previous Q Amendment(s)		With s Q Net Change			ew 4th luarter idgeted mount				
	VI. SPEC	IAL STUD	Y SPR	FUN	S				
\$	48,400	\$		\$	48,400				
Can not modify Special Study amount									
\$	48,400	\$	-	\$	48,400				
	181 368				181.368				

Signature, RPO Secretary





Federal Share: \$ 32,000.00 \$ 56,000.00 \$ 38,720.00 \$ State Share: \$ 4,000.00 \$ 7,000.00 \$ 4,840.00		WBS#	49600.4.23		
Northwest Priedmont RPO Mockel/Debt Community Link Butly Mockel/Debt Community Mockel/Debt Communi					
Mockaville-Davie Community Link Study					
A					
SPR Expenditures		Mocksville-David			
Manual					
OUARTER SPENT TO EXPENDING B RESEARCH FUND		<u> </u>		penditures	
EXPENDITURES DATE EXPENDITURES MAOUNT					
VI. SPECIAL STATE PLANNING & RESEARCH FUNDS \$ 4000000 144.65% 7000000 3.44.00.00 Total: \$ 4000000 144.65% 7000000 3.44.00.00 Federal Share: \$ 12000000 44.65% 5.700000 5.38.7200 State Share: \$ 4.400000 5.700000 5.38.72000 5.700000 5.700000 5.700000 5.700000 5.700000 5.7000000 5.7000000				EXPENDITURES	AMOUNT
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S 40,000,00 144,55% 5 70,000,00 5 48,400,00 Federal Share: \$ 22,000,00 5 5,000,00 5 18,700,00 5					
Federal Share: \$ 32,000.00 \$ \$6,000.00 \$ 38,720.00 \$ State Share: \$ 4,000.00 \$ 7,000.00 \$ 4,840.00					4
State Share: \$ 4,000,00 \$ 7,000,00 \$ 4,840,00	Total:	\$ 40,000.00	144.63%	\$ 70,000.00	\$ 48,400.00
	Federal Share:	\$ 32,000,00		\$ 56,000,00	\$ 38,720,00
	State Share:				\$ 4,840,00
EBCal Share: \$ 4,000.00 \$ 7,000.00 \$ 4,840.00	Local Share:	\$ 4,000,00		\$ 7,000,00	\$ 4.840.00
RPO Special Study Q2 reimbursement \$ 36,000.00	RPO Special Study Q2 reimbursement	\$ 36,000.00			

Special Study #2 for Planning Work Program

WBS # 49600.4.24
PO # Walnut Cove Greenway Feasibility Study
FY 2022 (July 1, 2021, June 30, 2022)

		SPR PROGRAM FUNDS								
TASK	WORK CATEGORY		LOCAL	7	STATE		EDERAL		TOTAL	
			10%		10%		80%		100%	
	CIAL STATE PLANNING & RESEARCH FUNDS									
VI-1	SPECIAL SPR ALLOCATION	\$	5,840	4	5,840	\$	46,720	\$	58,400	
VI-1.1	Insert name of SPR Special Project #2 here									
SPECIAL	SPR PROJECT TOTAL	S	5,840	s	5.840	2	46,720	S	58,400	

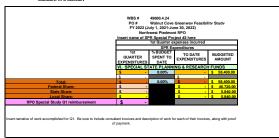
Q1 Amendment Date: Day/Month/20XX				
Original Budgeted Amount	Net Change	New 1st Quarter Budgeted Amount		
VL SPECIAL STUDY SPR FUNDS				
\$ 58,400		\$ 58,400		
Can not modify Special Study amount				
\$ 58,400	\$ -	\$ 58,400		
\$ 239.768	s -	\$ 239.768		
		•		

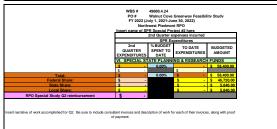
	2 Amendment		
Date: Day/Month/20XX			
Original Budget With Previous Q Amendment(s)	Net Change	New 2nd Quarter Budgeted Amount	
VL SPECIAL STUDY SPR FUNDS			
\$ 58,400		\$ 58,400	
Can not mod	lify Special Stu	idy amount	
\$ 58,400	٠.	\$ 58,400	

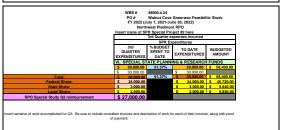
	Q3 Amendment		
	Date: Day/Month/20	XX	
Original Budget With Previous Q Amendment(s	Net Change	New 3rd Quarter Budgeted Amount	Budget V Previous Amendme
VI. SI	PECIAL STUDY SPR	FUNDS	VI
\$ 58,400	\$ -	\$ 58,400	\$ 58,
	modify Special St	udy amount	Can ne
\$ 58,400) \$ -	\$ 58,400	\$ 58
\$ 239.76	s -	\$ 239,768	\$ 239

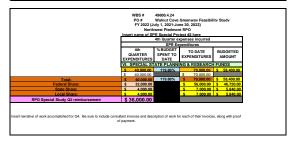
		Q4 Ame	ndment		
	Date	: Day/N	lonth/20	XX	
Buc	riginal Iget With evious Q	Net C	hange	New 4th Quarter Budgeted	
Ame	ndment(s)				mount
VI. SPECIAL STUDY SPR FUNDS					
\$	58,400	\$	-	\$	58,400
(Can not mo	dify Sp	ecial Stu	ıdy a	mount
\$	58,400	\$		\$	58,400
•	239.768	•		v	239 768

Special Study Narrative









FY 2022 (July 1, 2021-June 30, 2022) PLANNING WORK PROGRAM Narrative

Northwest Piedmont RPO

I. DATA COLLECTION AND ASSESSMENT

I-1 DATA COLLECTION AND ASSESSMENT

\$ 12,000.00

I-1.1 Highway

Perform crash data anylysis, traffic volume counts, and parking inventories as needed.

I-1.2 Other Modes

Update and maintain bicycle, pedestrian, and trail facility data; attend county-level transit system TAB meeting; gather and assess freight data; gather data for submission of projects into Prioritization.. PART collaboration

I-1.3 Socioeconomic

Update socioeconomic and demographic data for all counties; participate in regional CommunityViz meetings.

I-1.4 Title VI

Ensure NWPRPO is compliant with Title VI requirement; update Environmental Justice and Limited English Proficiency (LEP) Assessment.

II. TRANSPORTATION PLANNING

II-1 COMPREHENSIVE TRANSPORTATION PLAN (CTP) DEVELOPMENT

8,000.00

II-1.1 Develop CTP Vision

II-1.2 Conduct CTP Needs Assessment

Conduct public workshop(s)

II-1.3 Analyze Alternatives and Environmental Screening

Assist with alternatives and environmental screenings for CTP.

II-1.4 Develop Final Plan

Assist with development of maps for CTP; assist with Draft CTP report

II-1.5 Adopt Plan

Final CTP draft; prepare adoption resolutions for Regional CTP; attend presentation of CTPs to County and Municipal boards.

II-2 PRIORITIZATION

\$ 18,225.00

II-2.1 Project Prioritization

Prepare and present to TCC/TAC Committed, Carryover, Holding Tank, and Deleted projects; hold meeting in each county to solicit new projects; obtain TCC/TAC approval of projects; gather data for highway projects and enter highway and non-highway projects into SPOT Online; discuss Alternative Criteria rates with other RPO/MPOs and Divisions; attend SPOT training; update Local Input Methodology; carry out steps of Methodology; post information on website as required by Methodology.

II-3 PROGRAM AND PROJECT DEVELOPMENT

\$ 2,000.00

II-3.1 STIP Participation

Review status of projects in STIP, report to TCC/TAC.

II-3.2 Merger / Project Development

Attend merger meetings. Attend project officials and public meetings.

II-4 GENERAL TRANSPORTATION PLANNING

19,000.00

II-4.1 Regional and Statewide Planning

FY 2022 (July 1, 2021-June 30, 2022) PLANNING WORK PROGRAM Narrative Northwest Piedmont RPO

Attend NCARPO quarterly meetings, MPO conference, RPO America conference, NC APA conference; NC Rural Center trainings, GIS conferences, NC Safe Routes to School conferences, NC Moves 2050 activities, WSMPO TCC and CTP/MTP steering committee, NC Complete Streets conferences and workshops, and other conferences as necessary; participate in NCARPO subcommittee meetings; participate in state workgroup meetings; stay up-to-date on Joint Legislative Transportation Oversight Committee meetings and report to Executive Committee and TCC/TAC as needed; assist municipalities and counties on transportation related projects; participate in Integrated Mobility workshops and development; serve as member of WSMPO pedestrian plan steering committee and Davie County bike/ped plan steering committee; Land Use Plan updates

II-4.2 Special Studies, Projects and Other Trainings

Provide planning and support for Piedmont Legacy Trails and other bicycle and pedestrian programs and projects; aid in CMAQ and other air quality outreach and education grants, trainings or programs; attend trainings including facilitation and GIS training; Piedmont Transportation Professionals meetings and trainings. TOD assessment; Piedmont Legacy Trails support; Clean fuels and technology support; SPR grant admin; EV charging station admin

III. ADMINISTRATION OF TRANSPORTATION PLANNING AND POLICIES

III-1 ADMINISTRATIVE ACTIVITIES

16,000.00

III-1.1 Administrative Documents

Prepare, obtain approval, and submit PWP and needed amendments; prepare and submit Quarterly Reports and Final Yearly Narrative; update MOU and PIP as needed.

III-1.2 TCC / TAC Work Facilitation; Ethics Compliance

Prepare minutes, agendas, materials, speakers, etc. for and hold TCC and TAC meetings; inform TAC of ethics information and deadlines; assist TAC members with ethics forms.

III-1.3 Program Administration

Providing transportation information and data; contact NCDOT staff concerning questions from, officials, citizens and TAC /TCC members; update website; perform daily tasks including phone calls, emails, etc.

IV. DIRECT COSTS

IV-1 PROGRAMMATIC DIRECT CHARGES

\$ 15,000.00

IV-1.1 Program-wide Direct Costs

Direct costs include telephone, occupancy, dues and subscriptions, supplies and computer equipment and services including a new plotter and ArcGIS and Adobe Cloud license.

IV-2 ADVERTISING \$ 1,250.00

IV-2.1 News Media Ads

Advertising costs for Public Hearings, workshops etc; targeted paid advertisements on social media sites.

IV-3 LODGING, MEALS, INCIDENTALS

\$ 2,500.00

IV-3.1 Hotel Costs

Hotel costs associated with attending conferences, meetings, workshops and trainings hosted outside the 12 counties covered by the Piedmont Triad Regional Council including: NCARPO quarterly meetings, MPO conference, RPO America conference, NC APA conference; NADO Conference, NC Rural Center trainings, GIS conferences, NC Safe Routes to School conferences, NC Complete Streets conferences and workshops, facilitation training, GIS training, and other conferences and trainings as necessary.

IV-3.2 Meal Costs

Meal costs while on overnight or extended travel.

IV-3.3 Incidentals

FY 2022 (July 1, 2021-June 30, 2022) PLANNING WORK PROGRAM Narrative Northwest Piedmont RPO

IV-4 F	POSTAGE	\$ -
IV-4.1	Mailings	
IV-5 F	REGISTRATION / TRAINING	\$ 1,250.00
IV-5.1	Conference Registration MPO conference, RPO America conference, NC APA conference; NC Rural Center trainings, NADO, GIS conferences, NC Safe Routes to School conferences, NC Complete Streets conferences and workshops, and other conferences as necessary;	
IV-5.2	Meeting / Workshop / Training Fees	
	GIS and facilitation training	
IV-6 T	RAVEL	\$ 4,500.00
IV-6.1	Mileage Reimbursement	
	Reimbursement for total miles traveled at the federal reimbursement rate.	
IV-6.2	Car Rental Costs	
	Reimbursement for rental car usage.	
IV-6.3	Other Travel Expenses	
	Parking fees, air fare, other.	
V. INI	DIRECT COSTS	
V-1 IN V-1.1	IDIRECT COSTS APPROVED BY COGNIZANT AGENCY Incurred Indirect Costs	\$ 33,243.00
RPO (OPERATIONAL EXPENSE TOTAL	\$ 132,968.00