MEMBERS

Counties Alamance Caswell Davidson Davie Forsyth Guilford Montgomery Randolph Rockingham Stokes Surry Yadkin

Municipalities Archdale Asheboro Bermuda Run Bethania Biscoe Boonville Burlington Candor Clemmons Cooleemee Danbury Denton Dobson East Bend Eden Elkin Franklinville Gibsonville Graham Green Level

Greensboro

Haw River

High Point

Jonesville

Jamestown



Executive Committee

Agenda

Wednesday, April 6, 2022

12:00 noon

1398 Carrollton Crossing Drive, Kernersville, NC 27284

Item **Official ZOOM Katie Mitchell Executive Committee** Clerk to the Board Please join my meeting from your device.

https://zoom.us/j/97334803681 +1 646 558 8656 US (New York) Meeting ID: 973 3480 3681

A. Call to Order, Welcome, Moment of Silence, and Pledge of Allegiance

Alvin Foster Chair

Chair

B. Action Items

1) Request for approval of February 2, 2022 **PTRC Executive Committee Minutes** (attachment)

2) Request for approval of March 14, 2022 **Emergency Electronic Meeting Minutes** (attachment)

Alvin Foster Chair

Alvin Foster

3) Request to authorize receipt of \$670,000 in **WIOA Youth and Dislocated Worker Funding** to be expended by June 30, 2022

Wendy Walker-Fox WFD Director

4) Request for approval of third budget revision For FY 2021-2022

Jarrod Hand Finance Director

5) Request for authorization to issue a contract addendum to Legal Aid of NC for \$81,802 and Davie County DAAS for \$3,200 in additional funding for legal services

Adrienne Calhoun AAA Director

MEMBERS

Kernersville King Lewisville Lexington Liberty Madison Mayodan Mebane Midway Mocksville Mount Airy Mt. Gilead Oak Ridge Pilot Mountain Pleasant Garden Ramseur Randleman Reidsville Rural Hall Seagrove Sedalia Staley Stokesdale Stoneville Summerfield Thomasville Tobaccoville Trinity Troy Village of Alamance Walkertown Wallburg Walnut Cove Wentworth Winston-Salem Yadkinville Yanceyville

6) Request for authorization to enter into contract Adrienne Calhoun with Stokes County Senior Services for congregate nutrition during the grant period February 1, 2022- September 30, 2024

AAA Director

7) Request for approval to enter into contract to Provide planning services from March 2022-June 2022 to City of Burlington for a total of \$14,400 (\$4,800 monthly)

Jesse Day Planning Director

8) Resolution for the Clean Fuels Coalition and becoming a stakeholder with the NC Clean **Energy Technology Center**

Jesse Day Planning Director

9) Request for approval to enter into contract with Foothills Planning and Design PLLC in amount of \$3,000 for professional planning and GIS services for Town of Sedalia

Iesse Day Planning Director

10) Request for approval of the ESFRLP grants from the NC Housing Finance Agency for 2022 Michael Blair CD Director

C. Old Business

Alvin Foster

Chair

D. New Business

Alvin Foster

Chair

E. Roll Call Vote

Katie Mitchell Clerk to the Board

F. Executive Director's Report

Matthew Dolge Executive Director

G. Around the Region

At this time, Board members are asked to discuss any upcoming events or informational items that pertain to their local government or region.

Alvin Foster

Chair

H. Chairman's Remarks and Announcements

1) PTRC Executive Committee Meeting Wednesday, May 4, 2022 11:45 a.m. Hybrid

2) PTRC Board of Delegates Meeting Wednesday, April 20, 2022 11:45 a.m. Hybrid

3) 2022 PTRC Meeting Dates

Alvin Foster

M-E-M-O-R-A-N-D-U-M

TO: Executive Committee, Piedmont Triad Regional Council FROM: Wendy Walker-Fox, Workforce Development Director

DATE: April 6, 2022

RE: Workforce Innovation and Opportunity Act (WIOA) Funds

The NC Division of Workforce Solutions (DWS) has existing operational guidance allowing the voluntary transfer of WIOA funds between Local Workforce Development Areas. Per the guidance, Local Areas may negotiate a voluntary transfer of current Program Year funds

with the approval of the Workforce Development Board Chairman and the Chief Local Elected Official of both Local Areas, and the concurrence of the Division of Workforce Solutions (DWS).

Piedmont Triad Regional Workforce Development Board had the opportunity to receive \$200,000 in Youth WIOA funding and \$120,000 in Dislocated Worker WIOA funding from the Eastern Carolina Workforce Development Board, and \$350,000 in Youth WIOA funding from Rivers East Workforce Development Board.

This funding will support activities for Youth between the ages of 16 and 24, with significant barriers, who are enrolled in the WIOA NextGen Program, as well as Dislocated Workers. Activities to include work-based learning, classroom training, and supportive services. In additional to direct provision of services, these funds will allow the WDB the ability to bolster overall workforce funding and ensure continuation of service, as we face looming cuts to the workforce development budget.

ACTION REQUESTED:

Authorize receipt of \$670,000 in WIOA funds, to be expended by June 30, 2022 and intended to provide services to youth ages 16-24 and dislocated workers in the PTRWDB 7-county Local Area.

ACTION ITEM #4

M-E-M-O-R-A-N-D-U-M

TO: Executive Committee, Piedmont Triad Regional Council

FROM: Jarrod R. Hand, Finance Director

DATE: March 2, 2022

RE: Request for Approval of Third Budget Revision for FY 2021-2022

The Finance Department requests approval of a revision to the fiscal year 2021-2022 budget of the Piedmont Triad Regional Council. This revision shows a net increase, from the first revised budget, of \$1,518,887. The following pages include the revised Budget Ordinance and a summary of the changes by area.

It is recommended that the board adopt this budget revision to recognize a net increase of \$1,518,887 in the 2021-2022 budget.

Page 4 of 43

BUDGET ORDINANCE 2021-2022

Revision 3

Be it ordained by the Piedmont Triad Regional Council (PTRC):

Section 1. The following amounts are hereby appropriated in the General Fund for the operation of PTRC and its activities for the fiscal year beginning July 1, 2021 and ending June 30, 2022 in accordance with the Chart of Accounts heretofore established for PTRC:

General / Council	\$ 218,423
Transfers to Special Revenue Funds for Match	\$ 383,376
TOTAL GENERAL FUND APPROPRIATION	\$ 601,799

Section 2. It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

TOTAL GENERAL FUND ESTIMATED REVENUES

TOTAL GRANT PROJECT ESTIMATED REVENUES

Fund Balance	\$ -
COG Dues	596,799
Interest	5,000

\$

601,799

Section 3. The following amounts are hereby appropriated in the Special Revenue Fund - Grant Project Fund for the operation of PTRC and its activities for the fiscal year beginning July 1, 2021 and ending June 30, 2022 in accordance with the Chart of Accounts heretofore established for PTRC:

Administration	\$ 333,381
Crime Control and Public Safety	1,842,277
Health and Human Services (Aging)	25,165,700
Planning Services	1,150,842
PTR Development Corportation	512,676
Housing Rehab Projects	3,785,500
Section 8	3,750,000
Weatherization	3,352,523
Workforce Development	4,706,076
TOTAL GRANT PROJECT APPROPRIATION	\$ 44,598,975

Section 4. It is estimated that the following revenues will be available in the Special Projects Fund - Grant Project Fund for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Federal Grants	36,327,724
State Grants	7,807,911
Appropriated Fund Balance	-
Dues	439,065
Interest	-
Local Projects & Fees	24,275

44,598,975

ACTION ITEM # 4 CONTINUED

Section 5. The following amounts are hereby appropriated in the Special Revenue Fund- Local Projects Fund for the operation of PTRC and its activities for the fiscal year beginning July 1, 2021 and ending June 30, 2022 in accordance with the Chart of Accounts heretofore established for PTRC:

Administrative Services	990,605
Crime Control and Public Safety	568,037
Health and Human Services (Aging)	385,684
Planning Services	545,267
PTR Development Corportation	240,000
Misc. Local Projects	667,201
Workforce Development	367,699
Weatherization	1,634,700
TOTAL LOCAL PROJECTS APPROPRIATION	5,399,193

Section 6. It is estimated that the following revenues will be available in the Special Revenue Fund - Local Projects Fund for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

APPROPRIATED FUND BALANCE	-
COG DUES and INTEREST	161,178
LOCAL PROJECT FUND FEES	5,238,015
TOTAL LOCAL PROJECT ESTIMATED REVENUES	5,399,193

TOTAL APPROPRIATIONS 50,599,967

Section 7: The Executive Director is hereby authorized to transfer appropriations as contained herein under the following conditions:

a. He may transfer amounts between line item expenditures within a department or function without limitation and without a report being required.

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PIEDMONT TRIAD REGIONAL COUNCIL BUDGET BY AREA

7/1/21 to 6/30/22

Revision 3

	Fund	Fund		% of Total
	001	002 & 003	Total	Budget
Administration	333,381		333,381	0.7%
Administrative Services		990,605	990,605	2.0%
Crime Control and Public Safety	1,842,277	568,037	2,410,314	4.8%
General Fund / Dues		601,799	601,799	1.2%
Health and Human Services (Aging)	25,165,700	385,684	25,551,384	50.5%
Housing Rehab Projects*	3,785,500	-	3,785,500	7.5%
Misc. Local Projects		667,201	667,201	1.3%
Planning Services	1,150,842	545,267	1,696,109	3.4%
PTR Development Corporation	512,676	240,000	752,676	1.5%
Section 8*	3,750,000	-	3,750,000	7.4%
Workforce Development	4,706,076	367,699	5,073,775	10.0%
Weatherization*	3,352,523	1,634,700	4,987,223	9.9%
Totals	44,598,975	6,000,992	50,599,967	_
Note:				
* Community Development Programs	10,888,023	1,634,700	12,522,723	24.7%

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PIEDMONT TRIAD REGIONAL COUNCIL BUDGET BY AREA

7/1/21 to 6/30/22

Revision 3

	Fund	Fund		Revision 3 2021-2022	Revsion 2 2020-2021	Difference Between Revision 3 and Revision 2
	001	002 & 003	Total			
Administration	333,381		333,381	333,381	333,381	-
Administrative Services		990,605	990,605	990,605	801,605	189,000
Crime Control and Public Safety	1,842,277	568,037	2,410,314	2,410,314	2,410,314	-
General Fund / Dues		601,799	601,799	601,799	601,799	-
Health and Human Services (Aging)	25,165,700	385,684	25,551,384	25,551,384	24,858,355	693,029
Housing Rehab Projects	3,785,500	-	3,785,500	3,785,500	3,785,500	-
Misc. Local Projects		667,201	667,201	667,201	667,201	-
Planning Services	1,150,842	545,267	1,696,109	1,696,109	1,187,309	508,800
PTR Development Corporation*	512,676	240,000	752,676	752,676	722,676	30,000
Section 8	3,750,000	-	3,750,000	3,750,000	3,750,000	-
Workforce Development	4,706,076	367,699	5,073,775	5,073,775	4,975,717	98,058
Weatherization	3,352,523	1,634,700	4,987,223	4,987,223	4,987,223	-
Totals	44,598,975	6,000,992	50,599,967	50,599,967	49,081,080	1,518,887
	44,598,975	6,000,992	50,599,967	50,599,967	49,081,080	1,518,887
	_	_	_		_	_

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PIEDMONT TRIAD REGIONAL COUNCIL TOTAL BUDGET (FUNDS 001, 002 & 003) 7/1/21 to 6/30/22

Revision 3

EXPENDITURES

	4 505 040
Salaries	4,787,042
Part Time Salaries - No Benefits	421,953
Fringe Benefits (49.5%)	2,405,497
Insurance & Bonds	7,424
Professional/Legal/Accounting Services	3,483,449
Consultants (sub & youth contractors)	2,914,081
Advertising	16,850
Printing & Binding	5,140
Computer Services & Licensing	308,067
Building Rent	15,000
Equipment Rent	8,500
Utilities	47,000
Trash Disposal/Recycling	24,000
Telephone & Internet	14,975
Postage	0
Publications & Newspapers	1,700
Dues & Memberships	13,693
Supplies	129,804
Special Materials	409,239
Capital Equipment	96,000
Repair & Maintenance	135,589
Travel/Conferences/Training (including participant	1,173,169
Sub-Reciepents	23,778,952
Fringe Benefits Part-Time (7.65%)	32,277
Occupancy Costs	232,057
Notes Payable & Interest exp	345,264
Local Match for Grants	383,376
Indirect Cost (33.5%)	2,172,047
Participant Costs, Development and Work Experien	369,205
Program Support Allocation	260,000
Housing Asst Payments	3,200,000
Weatherization Services	3,408,617
TOTAL EXPENDITURES:	50,599,967

REVENUES

Difference

Federal	36,327,724
State	7,807,911
Appropriated Fund Balance	0
Dues and Interest	1,202,042
Local Project Fees and Local Grants	5,262,290
TOTAL REVENUES:	50,599,967

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(0)

Fringe Indirect	0.5025	ARC 302(a)	ARC 302(a)	ARC TA WATER	ARC TA WATER	ARC TA HOUSE	ARC TA HOUSE	PTRDC EDA	PTRDC Davie Co	EDA Disaster	PTRC EDA CARES	PTRC EDA CARES	PTRC EDA	PTRC EDA	AAA ADM
	0.203	12/31/2021	12/31/2022	10/20 - 9/21	10/21 - 9/22	10/20 - 9/21	10/21 - 9/22	LDD	Public Works EDA	Recovery	Planning	RLF Adm	Yadtel	Forsyth Admir	SUPPORT
001	LE CONTRACTOR OF THE CONTRACTO	00411	00412	00421	00422	00451	00452	00467	00473	00474	00477	00478	00481	00482	10500
REVEN 00301	COG DUES	82,572	-							28,147					
00303	APPROPRIATED FUND BAL														
00311	FEDERAL OR FED PASS THROUGH	82,572	-	-	13,750	-	13,750	101,424	23,868	112,590	216,855	110,529	30,000	30,000	48,262
00312 00314	STATE INTEREST														48,262
00316	LOCAL PROJECT FUND FEES														
00399	FUND BAL - RESTRICTED GRANT/PROJECT TRANSFER - ADULT & DW														
TOTAL	REVENUES	165,144	-	-	13,750	-	13,750	101,424	23,868	140,737	216,855	110,529	30,000	30,000	48,262
	ORDINANCE INFORMATION IS BY PROGRAM	I Adm	333,381			PTRDC	512,676								25,165,700
EXPENS	EES														
00401	Direct Salaries	78,543	-	-	6,733	-	6,733	30,001	12,232	41,817	36,396	30,055	15,279	15,279	24,997
00402 00409	Part time Salaries - FICA Only Fringe Benefits (50.25%)	39,468	_		3,383	_	3,383	15,076	6,147	21,013	18,289	15,103	7,678	7,678	12,561
00490	Indirect Costs (28.5%)	33,633	-	-	2,883	-	2,883	12,847		17,907	15,585	12,870	6,543	6,543	10,704
00411	Insurance & Bonds									50.000	127.504	50,000			
00413 00414	Professional Services Legal Services									50,000	127,584	50,000		-	
00415	Accounting Services							4,500							
00416	Consultants							24,000							
00417 00418	Advertising Printing & Binding														
00419	Computer Services & Licensing														
00420 00421	Building Rent														
00421	Equipment Rent Utilities														
00423	Trash Disposal/Recycling														
00424 00425	Telephone & Internet														
00425	Postage Publications & Newspapers														
00427	Dues & Memberships	-													
00428 00429	Supplies Special Materials								-	5,000	5,000				
00430	Capital Equipment										3,000				
00435	Repair & Maintenance	1.000						2.500	2.51	2.500			700	500	
00438 00439	Mileage & Auto Allowance Lodging & Meals	1,000 5,000		-	751	-	751	2,500 5,000	251	2,500 1,000	1,001 1,000	1,001	500	500	-
00440	Meeting Exp & Conf Reg	5,000		-		-		7,500		1,500	1,000	1,500	-	-	
00441	Travel-Other	2,500									1,000				
00445 00448	Staff Development & Training Outreach & Promotions	-													
00449	Sub Recipients														
00450	Fringe Benefit Alloc Part Time (7.65%)										10,000				-
00451 00461	Occupancy Costs Notes Payable & Interest exp	-									10,000				
00489	Local Match for Grants														
00491 00708	Payroll Fees Participant Costs														
00708	Participant Costs Participant Development														
00799	Program Support Allocation														
00800 00901	Housing Asst Payments Weatherization Services														
00901	HARRP Services														
						Page 1	0 of 42						April	6 2022	
TOTAL	EXPENSES	165,144	-		13,750	rage ii	13,750	101,424	23,868	140,737	216,855	110,529	30,000	30,000	48,262
IOIAL	EM ENGES	105,144	-	-	-	-	-	101,424	-	140,/3/	-	-	-	- -	48,202

Fringe	0.5025			9-1-21 to 9-30-22	7-13-21 to 1-12-22	8-1-21 to 9-3(HRSA RISE	10-1-21 to 9-3	0-24				
Indirect	0.285	AGING	CARES		NCDHHS In-Home		Stokes	ARPA		CARES	ARPA	AGING	
		P & A	P&A	P&A	Vaccine Project	Vaccine Access	Vaccine Grant	P & A	OMBUDS	Ombuds Svs	Ombuds Svs	HCCBG	Legal Svs
001		10501	10502	10503	00476	10504	10506	10505	10510	10511	10513	10520	10521
REVENU													
00301	COG DUES	173,857	-	-	-	-	-	-	66,918	-	-	-	-
00303	APPROPRIATED FUND BAL	(24.100	252.501	05.621	104.205	260.267	20.000	700.070	450.160	46.450	50.414	5,000,774	52.275
00311	FEDERAL OR FED PASS THROUGH STATE	624,188 34,205	253,501	85,631	184,385	268,267	20,000	709,070	459,160 143,449	46,450	50,414	5,880,764 5,535,823	53,375 3,140
00312	INTEREST	34,203	-	-	-	-	-	-	143,449	-	-	3,333,823	3,140
00314	LOCAL PROJECT FUND FEES								-				
00399	FUND BAL - RESTRICTED GRANT/PROJECT												
	TRANSFER - ADULT & DW												
TOTAL	REVENUES	832,250	253,501	85,631	184,385	268,267	20,000	709,070	669,527	46,450	50,414	11,416,587	56,515
	ORDINANCE INFORMATION IS BY PROGRAM	Aging											
EXPENS	ES												
00401	Direct Salaries	376,285	87,410	39,344	82,280	82,002	9,841	144,190	326,718	528	_	_	_
00402	Part time Salaries - FICA Only	-	-			- 7	- 7-	, , , ,	-				
00409	Fringe Benefits (50.25%)	189,083	43,924	19,770	41,346	41,206	4,945	72,455	164,176	265	-	-	-
00490	Indirect Costs (28.5%)	161,130	37,430	16,847	35,234	35,114	4,214	61,744	139,905	226	-	-	-
00411	Insurance & Bonds												
00413	Professional Services	24,000	65,577		16,000	-		270,000					
00414	Legal Services	5,000											-
00415	Accounting Services	6,000											
00416 00417	Consultants Advertising	-											
00417	Printing & Binding												
00419	Computer Services & Licensing	8,785	1,679	861	500	2,113		6,350	5,870				
00420	Building Rent	0,705	1,077	001	200	2,113	-	0,550	5,070				
00421	Equipment Rent												
00422	Utilities												
00423	Trash Disposal/Recycling												
00424	Telephone & Internet	400	-			1,000							
00425	Postage												
00426 00427	Publications & Newspapers	2,500							450				
00427	Dues & Memberships Supplies	1,000	508		200	5,000		10,000	750				
00428	Special Materials	11,000	11,501	1,717	1,300	41,675	500	80,000	1,250	-			
00430	Capital Equipment	11,000	11,501	1,717	1,500	11,075	200	00,000	1,250				
00435	Repair & Maintenance												
00438	Mileage & Auto Allowance	9,144	360			15,000	500	15,000	15,000	-			
00439	Lodging & Meals	2,500	-			1,000		10,000	1,500				
00440	Meeting Exp & Conf Reg	5,000	-			2,000		10,000	4,458	-			
00441	Travel-Other		-										
00445	Staff Development & Training	E E	-		7.525	22.517	E E	14 221		45 421	50.414		
00448 00449	Outreach & Promotions Sub Recipients	-	-		7,525	33,517	<u> </u>	14,331		45,431	50,414	11,416,587	56,515
00450	Fringe Benefit Alloc Part Time (7.65%)										- 1	11,410,367	50,515
00451	Occupancy Costs	30,423	5,112	7,092		8,640		15,000	9,450				
00461	Notes Payable & Interest exp		- ,	. ,		-7-	- E	- 7	.,				
00489	Local Match for Grants												
00491	Payroll Fees												
00708	Participant Costs												
00716	Participant Development												
00799	Program Support Allocation												
00800	Housing Asst Payments												
00901 00903	Weatherization Services HARRP Services												
00903	ITAKKI SCIVICES												
					Page	11 of 43						April 6, 2	022
TOTAL	EXPENSES	832,250	253,501	85,631	184,385	268,267	20,000	709,070	669,527	46,450	50,414	11,416,587	56,515
		-	-	-	-	-	-	-	-	-	-	-	-
1													

Fringe	0.5025					,	7-1-21 to 8-31-22	9-1-21 to 8-31-	22		7-1-21 to 9-30-22			
Indirect	0.285	GENERAL	ELDER	FCS	FCS	CARES	MIPPA II	MIPPA II	FFCRA	CARES	HDC5 Suppl Nutr	ARPA	ARPA FCSP	III-D 90/10
		PURPOSE	ABUSE	Admin	Vouchers	FCSP Pas Thru	Year 1	Year 2	Pass Thru	Pass Thru	Pass Thru	Pass Thru	Pass Thru	Evidence Ba
001		10522	10523	10524	10525	10530	10526	10527	10528	10529	10532	10533	10534	10542
REVENU														
00301	COG DUES	-	2,584	-	-	-	-	-	-	-	-	-	-	15,816
00303	APPROPRIATED FUND BAL FEDERAL OR FED PASS THROUGH		21.066	102 (01	550 501	222 870	56 071	111 100	220 992	1 200 242	770 (77	5 277 220	772.006	124 420
00311 00312	STATE	228,114	21,966 1,292	193,601 30,059	550,501 36,700	233,879	56,071	111,109	239,883	1,308,342	770,677	5,377,338	773,906	134,439 7,908
00312	INTEREST	226,114	1,292	30,039	30,700	-			-	-	-	-	-	7,908
00314	LOCAL PROJECT FUND FEES						_	_			_	_	_	500
00399	FUND BAL - RESTRICTED GRANT/PROJECT						-	-						
	TRANSFER - ADULT & DW						-	-						
TOTAL	REVENUES	228,114	25,842	223,660	587,201	233,879	56,071	111,109	239,883	1,308,342	770,677	5,377,338	773,906	158,663
	ORDINANCE INFORMATION IS BY PROGRAM													
	ORDINANCE INFORMATION IS BY PROGRAM													
EXPENS	ES													
00401	Direct Salaries	-	13,384	104,175	-	-	2,901	15,000	-	-				54,789
00402	Part time Salaries - FICA Only						-							16,320
00409	Fringe Benefits (50.25%)	-	6,725	52,348	-	-	1,458	7,538	-	-	-	-	-	27,533
00490	Indirect Costs (28.5%)	-	5,731	44,609	-	-	1,242	6,423	-	-	-	-	-	28,469
00411 00413	Insurance & Bonds Professional Services													_
00413	Legal Services													-
00415	Accounting Services	-												_
00416	Consultants													1,000
00417	Advertising													
00418	Printing & Binding													
00419	Computer Services & Licensing			2,500										1,878
00420	Building Rent													
00421	Equipment Rent													
00422	Utilities													
00423 00424	Trash Disposal/Recycling Telephone & Internet													
00424	Postage													
00426	Publications & Newspapers													
00427	Dues & Memberships			250										400
00428	Supplies			1,000			-	300						1,000
00429	Special Materials		2	5,012			-	7,000						12,051
00430	Capital Equipment													
00435	Repair & Maintenance							500						2 000
00438	Mileage & Auto Allowance			4,000			-	500						3,000
00439 00440	Lodging & Meals Meeting Exp & Conf Reg			2,000 2,000				_						500 3,000
00440	Travel-Other			2,000			-	-						3,000
00445	Staff Development & Training													
00448	Outreach & Promotions						50,470	74,348						
00449	Sub Recipients	228,114			587,201	233,879			239,883	1,308,342	770,677	5,377,338	773,906	
00450	Fringe Benefit Alloc Part Time (7.65%)	-	-	-	-	-	-	-	-	-	-	-	-	1,248
00451	Occupancy Costs			5,766										7,475
00461	Notes Payable & Interest exp													
00489	Local Match for Grants													
00491	Payroll Fees Payriainant Costs													
00708 00716	Participant Costs Participant Development													
00716	Program Support Allocation													
00800	Housing Asst Payments													
00901	Weatherization Services													
00903	HARRP Services													
						Deres 10	of 42					Δ	11.6. 2022	
						Page 12							il 6, 2022	
TOTAL	EXPENSES	228,114	25,842	223,660	587,201	233,879	56,071	111,109	239,883	1,308,342	770,677	5,377,338	773,906	158,663
		-	-	-	-	-	-	-	-	-	-	-	-	-

Fringe	0.5025					,	NCDOT Yadk	in				CWMTF 2018	CDBG	205J
Indirect			UNCA	UNCA	PTCOG	PTCOG	Valley Reg	EPA BF	EPA BF	CFAT	EDA	homas Built Bı	Liberty	Jordan Lake
				Nutrition Grant	RPO-G	RPO-I	Bike Plan	Hazardous	Petroleum		BBBRC	Preserve Rest	Sewer Project	One Water
001		10535	10583	10584	21000	21010	21012	21021	21022	21041	21104	21222	21223	21224
REVEN	UE													
00301	COG DUES	-	-	-	28,822	26,867	-	-	-	9,000	-	-	-	
00303	APPROPRIATED FUND BAL													
00311	FEDERAL OR FED PASS THROUGH	239,262	-	190,894	115,287	106,375		25,150	158,179	36,000	500,000		116,176	
00312	STATE	-			-	-	-					-		
00314	INTEREST													
00316	LOCAL PROJECT FUND FEES	-												
00399	FUND BAL - RESTRICTED GRANT/PROJECT													
	TRANSFER - ADULT & DW													
TOTAL	REVENUES	239,262		190,894	144,109	133,242		25,150	158,179	45,000	500,000	- 1	116,176	
TOTAL	REVENUES	239,202	-	190,694	144,109	133,242	-	23,130	130,179	43,000	300,000	-	110,170	-
	ORDINANCE INFORMATION IS BY PROGRAM				Planning	1,150,842								
	ORDINERCE IN ORMITTON IS BY TROOKEN				I illining	1,130,042								
EXPENS														
00401	Direct Salaries			40,082	59,389	54,733	-	11,406	6,438	21,235	128,968	-	55,761	
00402	Part time Salaries - FICA Only		-	.	6,627	6,627								
00409	Fringe Benefits (50.25%)	-	-	20,141	29,843	27,503	-	5,732	3,235	10,671	64,806	-	28,022	-
00490	Indirect Costs (28.5%)		-	17,164	27,464	25,470		4,884	2,757	9,093	55,226		23,878	-
00411	Insurance & Bonds	100,000		01.247	500	250					250,000			
00413 00414	Professional Services	100,000		91,347	500	250					250,000			
00414	Legal Services Accounting Services													
00416	Consultants							788	143,562			_		_
00417	Advertising				700	250		700	113,302					
00418	Printing & Binding				250	300								
00419	Computer Services & Licensing				5,250	5,250								
00420	Building Rent													
00421	Equipment Rent													
00422	Utilities													
00423	Trash Disposal/Recycling													
00424	Telephone & Internet													
00425	Postage													
00426	Publications & Newspapers													
00427 00428	Dues & Memberships	1,000			1,500	1,000		1,508	1,509	2,500				
00428	Supplies Special Materials	138,262		1,840	1,500	1,000		1,506	1,309	2,300				
00429	Capital Equipment	130,202		1,040										
00435	Repair & Maintenance													
00438	Mileage & Auto Allowance			8,625	1,500	1,774		832	678	1,501	1,000	-	2,500	
00439	Lodging & Meals			6,788	1,500	1,500		-	-	-	-			
00440	Meeting Exp & Conf Reg			4,907	2,500	2,500		-	-	-	-		1,015	
00441	Travel-Other				1,373	373								
00445	Staff Development & Training													
00448	Outreach & Promotions													
00449	Sub Recipients				505	505								
00450 00451	Fringe Benefit Alloc Part Time (7.65%) Occupancy Costs	-	-	-	507 5,206	507 5,205		-	-	-	-		5,000	
00451	Notes Payable & Interest exp				3,200	3,203							5,000	
00489	Local Match for Grants													
00491	Payroll Fees													
00708	Participant Costs													
00716	Participant Development													
00799	Program Support Allocation													
00800	Housing Asst Payments													
00901	Weatherization Services													
00903	HARRP Services													
						Page 13 of	43					۸	pril 6, 2022	
TOTAL	EVDENCEC	220.262		100.004	144 100	_	-5	25.150	150 150	47.000	500.000		-	
TOTAL	EXPENSES	239,262	-	190,894	144,109	133,242	-	25,150	158,179	45,000	500,000		116,176	-
L		-	-	-	-	-	-	-	-	-	-	-	=	-

Fringe Indirect	0.5025 0.285	205J Richland Creel			FRI-COUNTY	DOC	WS CDBG		LRC	LRC	DAVID	ROCK	STOKES	WILKES	YADKIN
001		Watershed 21225	Stormwater 21226	TRANSP 30620	RE-ENTRY 30700	RE-ENTRY 30702	RE-ENTRY 30703	30704	Intermediary Ag 30713	Adm 30714	TECS 30812	TECS 30813	TECS 30815	TECS 30816	TECS 30817
REVENU	JE		-11-20	20020	20700			20701	00.10	00/11	00012	20012	00010	0010	20017
00301	COG DUES	1,438	3,044	-	-	-	-	-	-	-	-	-	-	-	-
00303 00311	APPROPRIATED FUND BAL FEDERAL OR FED PASS THROUGH	5,047	19,457		57,974		31,150	14,194							
00312	STATE	2,017	12,107	2,800	57,27		31,100	1.,17.	127,500	70,954	250,000	270,000	99,500	250,000	120,000
00314	INTEREST														
00316 00399	LOCAL PROJECT FUND FEES FUND BAL - RESTRICTED GRANT/PROJECT														
	TRANSFER - ADULT & DW														
TOTAL	REVENUES	(405	22,501	2,800	57.074		21 150	14,194	127 500	70,954	250,000	270.000	99,500	250,000	120,000
TOTAL	NE V ENUES	6,485	22,301	2,000	57,974	-	31,150	14,174	127,500	70,934	230,000	270,000	99,300	230,000	120,000
	ORDINANCE INFORMATION IS BY PROGRAM			CJP 1,842,277	l										
EVDENC	EC														
EXPENS 00401	Direct Salaries	3,359	11,237	_		_	16,134	_	37,782	5,854	11,964	11,964	11,964	11,964	11,964
00402	Part time Salaries - FICA Only														
00409 00490	Fringe Benefits (50.25%) Indirect Costs (28.5%)	1,688 1,438	5,647 4,812	-	-	-	8,107 6,909	-	18,985	2,942 2,507	6,012	6,012	6,012	6,012 5,123	6,012 28,527
00490	Insurance & Bonds	1,436	4,012	-	-	-	0,909	-	16,179	2,307	5,123	5,123	5,123	3,123	20,321
00413	Professional Services				49,549			14,194	44,964	59,651	205,530	224,436	70,139	201,640	73,497
00414 00415	Legal Services Accounting Services														
00416	Consultants														
00417	Advertising														
00418 00419	Printing & Binding Computer Services & Licensing											6,100		_	
00420	Building Rent											0,100			
00421	Equipment Rent										2,500				
00422 00423	Utilities Trash Disposal/Recycling														
00424	Telephone & Internet				1,275										
00425 00426	Postage Publications & Newspapers														
00420	Dues & Memberships													-	
00428	Supplies										1,000	2,500	1,000	4,999	
00429 00430	Special Materials Capital Equipment				_						5,609	3,603		-	
00435	Repair & Maintenance														
00438	Mileage & Auto Allowance		805		2,000						2,000	2,500	-	-	
00439 00440	Lodging & Meals Meeting Exp & Conf Reg										_	_		_	
00441	Travel-Other			2,800				-							
00445	Staff Development & Training Outrooch & Promotions				2,000						-	2,500	-	10,000	
00448 00449	Outreach & Promotions Sub Recipients														
00450	Fringe Benefit Alloc Part Time (7.65%)														
00451 00461	Occupancy Costs Notes Payable & Interest exp				3,150										
00489	Local Match for Grants														
00491	Payroll Fees														
00708 00716	Participant Costs Participant Development								9,590		10,262	5,262	5,262	10,262	
00799	Program Support Allocation														
00800	Housing Asst Payments														
00901 00903	Weatherization Services HARRP Services														
	10.00					Dago 1	1 of 12						A	16 2022	
TOTAL	EXPENSES	C 10F	22 501	2 900	57.074	rage I	4 of 43	14 104	127 500	70.054	250 000	270 000	_	16, 2022	120,000
TOTAL	EAI EINSES	6,485	22,501	2,800	57,974 -	-	31,150	14,194 -	127,500	70,954 -	250,000	270,000	99,500	250,000	120,000
Ь															

Fringe	0.5025												
Indirect	0.285	DAVIE		ROWAN CO	ZSR LRC	PSN	WIA	WIA	WIA	WIA	WIA	WIA	WIA
001		TECS 30818	TECS 30819	TECS 30831	30850	NOTIF 30851	ADULT-REV 52000	ADULT-REV 52001	ADULT-EXP 52099	DW-REV 52500	DW-REV 52501	DW-EXP 52599	YOUTH-REV 52900
REVENU	F	30010	30819	30831	30830	30831	52000	52001	52099	52500	52501	52599	52900
	COG DUES	_	_	_		_	_	_	_	_	_	<u>.</u>	_
00303	APPROPRIATED FUND BAL												
00311	FEDERAL OR FED PASS THROUGH						330,660	1,041,623		203,196	877,030		209,150
00312	STATE	91,000	190,000	250,000	2,000	15,205							
00314	INTEREST												
00316	LOCAL PROJECT FUND FEES												
00399	FUND BAL - RESTRICTED GRANT/PROJECT												
	TRANSFER - ADULT & DW												
TOTAL I	REVENUES	91,000	190,000	250,000	2,000	15,205	330,660	1,041,623	-	203,196	877,030	-	209,150
	ORDINANCE INFORMATION IS BY PROGRAM								WIOA	4,706,076			
EXPENS													
00401	Direct Salaries	11,964	55,262	11,964	-	3,219	-	-	281,962			173,128	
00402	Part time Salaries - FICA Only	(012	27.760	6.012		1.610			9,142			9,142	
00409 00490	Fringe Benefits (50.25%) Indirect Costs (28.5%)	6,012 30,140	27,769 23,664	6,012 5,123	-	1,618 1,379		· ·	141,686 43,241			86,997 26,929	-
00490	Insurance & Bonds	30,140	23,004	3,123	-	1,379	-	-	43,241	-		20,929	_
00413	Professional Services	42,884	83,305	226,901		8,989							
00414	Legal Services	· ·	,	ĺ		,							
00415	Accounting Services												
00416	Consultants												
00417	Advertising												
00418 00419	Printing & Binding								2 627			2 521	
00419	Computer Services & Licensing Building Rent	-							2,637			3,521	
00421	Equipment Rent												
00422	Utilities												
00423	Trash Disposal/Recycling												
00424	Telephone & Internet											-	
00425	Postage												
00426 00427	Publications & Newspapers Dues & Memberships												
00427	Supplies		_		_								
00429	Special Materials												
00430	Capital Equipment								3,000			3,000	
00435	Repair & Maintenance												
00438	Mileage & Auto Allowance				2,000								
00439 00440	Lodging & Meals												
00440	Meeting Exp & Conf Reg Travel-Other		-		-							_	
00445	Staff Development & Training												
00448	Outreach & Promotions												
00449	Sub Recipients								725,000			675,000	
00450	Fringe Benefit Alloc Part Time (7.65%)								700			699	
00451	Occupancy Costs								6,810			6,810	
00461 00489	Notes Payable & Interest exp Local Match for Grants												
00489	Payroll Fees												
00708	Participant Costs								63,105				
00716	Participant Development								,,,,,,				
00799	Program Support Allocation								95,000			95,000	
00800	Housing Asst Payments												
00901	Weatherization Services												
00903	HARRP Services												
 						Pa	ge 15 of 43					Apr	1 6, 2022
TOTAL I	EXPENSES	91,000	190,000	250,000	2,000	15,205	<u>-</u>	_	1,372,283	_	_	1,080,226	
		-	-	-	-	-	330,660	1,041,623	(1,372,283)	203,196	877,030	(1,080,226)	209,150

Fringe	0.5025			53003	53003							
Indirect	0.285		WIA	WIA	WIA	WIA	4050 IFA	Finish Line	Finish Line	Finish Line	FLG	Finish Line
001		YOUTH-REV 52901	52999	ADMIN-Revenue AI 53000	JMIN-Revenue A 53001	MDMIN-Expense 53100	Cost 53204	DCCC 53211	FTCC 53212	RCC 53214	SCC 53215	PCC 53219
REVENU	JE	02501	02333	22000	22001	22100		50211	00212		00210	00219
00301	COG DUES	-	-	-	-	-	-	-	-	-	-	-
00303	APPROPRIATED FUND BAL											
00311 00312	FEDERAL OR FED PASS THROUGH STATE	1,041,812		177,459	328,941		98,058	14,661	121,920	15,391	13,147	-
00312	INTEREST											
00316	LOCAL PROJECT FUND FEES											
00399	FUND BAL - RESTRICTED GRANT/PROJECT											
	TRANSFER - ADULT & DW											
TOTAL	REVENUES	1,041,812	-	177,459	328,941	-	98,058	14,661	121,920	15,391	13,147	_
TOTAL	REVERUES	1,041,012		177,439	320,741	_	70,030	14,001	121,920	13,371	13,147	
	ORDINANCE INFORMATION IS BY PROGRAM											
EXPENS												
00401	Direct Salaries	-	106,017	-		150,223	-	-	-	-	-	-
00402 00409	Part time Salaries - FICA Only Fringe Benefits (50.25%)		9,141 53,274		_	75,487						
00409	Indirect Costs (28.5%)		16,871			225,974						
00411	Insurance & Bonds											
00413	Professional Services					5,000						
00414	Legal Services											
00415 00416	Accounting Services Consultants											
00417	Advertising											
00418	Printing & Binding											
00419	Computer Services & Licensing		1,125			7,357						
00420 00421	Building Rent		-									
00421	Equipment Rent Utilities											
00423	Trash Disposal/Recycling											
00424	Telephone & Internet		-									
00425	Postage					200						
00426 00427	Publications & Newspapers Dues & Memberships					200						
00427	Supplies											
00429	Special Materials											
00430	Capital Equipment											
00435	Repair & Maintenance					1.500						
00438 00439	Mileage & Auto Allowance Lodging & Meals					1,500 3,500						
00440	Meeting Exp & Conf Reg					14,855						
00441	Travel-Other		-			5,000						
00445	Staff Development & Training					2,304						
00448 00449	Outreach & Promotions Sub Recipients		880,000				98,058	14,661	121,920	15,391	13,147	
00450	Fringe Benefit Alloc Part Time (7.65%)		699			-	70,050	1,,001	121,720	10,071	.5,117	
00451	Occupancy Costs		6,810			15,000						
00461	Notes Payable & Interest exp											
00489 00491	Local Match for Grants Payroll Fees											
00491	Participant Costs		107,025									
00716	Participant Development		117,020									
00799	Program Support Allocation		70,000									
00800	Housing Asst Payments											
00901 00903	Weatherization Services HARRP Services											
00,00												
					Page 1	6 of 43						6, 2022
TOTAL	EXPENSES	1.041.010	1,250,962	- 177.450	220.041	506,400	98,058	14,661	121,920	15,391	13,147	-
<u> </u>		1,041,812	(1,250,962)	177,459	328,941	(506,400)	-	-		-		-

Fringe	0.5025				Eastern Triad								
Indirect	0.285	Talent	4050 - 8145	NDWG	Workforce	FLG	FLG	DOE WAP	LIHEAP WAP	LIHEAP	HARRP	HARRP	SECTION 8
001				COVID-19 DW In		OPS	OPS	70100	CARES	WAP	CARES	70200	VOUCHER
001	TE.	53223	50000	53232	50000	50000	50000	70199	70252	70299	70322	70399	80481
REVENU 00301	COG DUES												_
	APPROPRIATED FUND BAL												
00311	FEDERAL OR FED PASS THROUGH	33,028		200,000	100	200	_	902,991	18,000	1,483,989	200	927,543	3,750,000
	STATE												
00314	INTEREST												
	LOCAL PROJECT FUND FEES										-	20,000	
00399	FUND BAL - RESTRICTED GRANT/PROJECT												
	TRANSFER - ADULT & DW												
TOTAL I	REVENUES	33,028	-	200,000	-		-	902,991	18,000	1,483,989	-	947,543	3,750,000
TOTAL	NEVENUES	33,028	-	200,000	-	-	-	902,991	10,000	1,403,909	-	947,343	3,730,000
													Sec 8
	ORDINANCE INFORMATION IS BY PROGRAM								Weatherazatio	3,352,523			3,750,000
									_	- 77 - 77 - 7			-, -,,,,,,
EXPENS										246 - 244			2/
00401	Direct Salaries			-		-		100,487	-	341,514		100,833	247,974
00402 00409	Part time Salaries - FICA Only Fringe Benefits (50.25%)							50,495		171,611		50,669	5,000
00409	Indirect Costs (28.5%)			· ·			-	43,030		84,318	-	43,178	124,607 107,720
00470	Insurance & Bonds						_	45,050		04,510		45,176	300
00413	Professional Services							50,000					300
00414	Legal Services												2,500
00415	Accounting Services												1,000
00416	Consultants	33,028	-										
00417	Advertising												500
00418	Printing & Binding												1,000
00419	Computer Services & Licensing							10,000	-	17,500	-	5,000	11,600
00420	Building Rent												
00421 00422	Equipment Rent Utilities											-	
00422	Trash Disposal/Recycling												
00424	Telephone & Internet							2,000	_	6,300		1,300	1,500
00425	Postage											3,000	-,
00426	Publications & Newspapers												1,500
00427	Dues & Memberships												1,000
	Supplies							2,500	18,000	5,000			6,000
	Special Materials								-	2,500			2,000
	Capital Equipment							7.500		30,000			1.200
00435 00438	Repair & Maintenance Mileage & Auto Allowance							7,582 5,000	-	15,000		879	4,298 7,500
00438	Lodging & Meals							10,000	-	15,000		879	7,500 2,000
	Meeting Exp & Conf Reg							10,000					2,000
	Travel-Other							10,000					2,000
	Staff Development & Training							84,688					2,460
	Outreach & Promotions												
	Sub Recipients			200,000			-						
00450	Fringe Benefit Alloc Part Time (7.65%)												382
00451	Occupancy Costs							8,000	-	15,199	-	7,500	17,159
00461	Notes Payable & Interest exp												
00489	Local Match for Grants												
00491 00708	Payroll Fees Participant Costs												
00708	Participant Costs Participant Development												
00710	Program Support Allocation												
00800	Housing Asst Payments												3,200,000
00901	Weatherization Services							509,209	-	780,047			,,
00903	HARRP Services								-			738,184	
					Descrip	17 of 42						nril 6, 2022	
					Page	17 of 43					-	April 6, 2022	
TOTAL I	EXPENSES	33,028		200,000			-	902,991	18,000	1,483,989	-	947,543	3,750,000
		-	-	-	-	-	-					-	0

Fringe Indirect	0.5025 0.285		Winston-Salem	Surry	HUD Lead	Surry	Alamance	Ashe	Rockingham	Surry	Wilkes	Caswell	Davie	Randolph	Stokes
		HOME-Rehab	HOME-Rehab 1	OME-Admi	Tech Studies	HOME	ESFR18	ESFR18	ESFR18	ESFR18	ESFR18	ESFR19	ESFR19	ESFR19	ESFR19
001 REVENU	JE	80301	80310	80384	80482	80484	80515	80516	80518	80519	80520	80522	80523	80524	80525
00301	COG DUES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
00303 00311	APPROPRIATED FUND BAL FEDERAL OR FED PASS THROUGH	50,000	84,000	35,225	1,000,000	25,000	75,000	50,000	125,000	50,000	50,000	180,000	90,000	150,000	90,000
00311	STATE	50,000	84,000	33,223	1,000,000	23,000	75,000	30,000	123,000	50,000	30,000	100,000	90,000	150,000	90,000
00314	INTEREST														
00316 00399	LOCAL PROJECT FUND FEES FUND BAL - RESTRICTED GRANT/PROJECT	-	-	3,775											
000	TRANSFER - ADULT & DW														
TOTAL	REVENUES	50,000	84,000	39,000	1,000,000	25,000	75,000	50,000	125,000	50,000	50,000	180,000	90,000	150,000	90,000
TOTAL	VENCES			27,000	1,000,000	23,000	75,000	30,000	123,000	30,000	30,000	100,000	20,000	130,000	30,000
	ORDINANCE INFORMATION IS BY PROGRAM	3,785,500	Home & SFR 3,785,500												
EXPENS	ES														
00401	Direct Salaries	23,048	42,730	13,268	120,735	10,703									
00402	Part time Salaries - FICA Only														
00409 00490	Fringe Benefits (50.25%) Indirect Costs (28.5%)	11,582 9,870	21,472 18,298	6,667 5,681	60,669 51,700	5,378 4,583		-	1		-				-
00411	Insurance & Bonds	,,,,,,	10,250	2,001	21,700	,,505									
00413	Professional Services	4,000		2,000	73,000										
00414 00415	Legal Services Accounting Services														
00416	Consultants				649,950		75,000	50,000	125,000	50,000	50,000	180,000	90,000	150,000	90,000
00417 00418	Advertising Printing & Binding			200	-	200									
00419	Computer Services & Licensing			8,000											
00420	Building Rent	-	-	-	-	-									
00421 00422	Equipment Rent Utilities														
00423	Trash Disposal/Recycling														
00424	Telephone & Internet														
00425 00426	Postage Publications & Newspapers														
00427	Dues & Memberships														
00428 00429	Supplies Special Materials														
00430	Capital Equipment														
00435	Repair & Maintenance	1,500	1.500	1.226	10.694	2 224									
00438 00439	Mileage & Auto Allowance Lodging & Meals	1,300	1,500	1,226 500	19,684 16,200	2,324 400									
00440	Meeting Exp & Conf Reg			500	-	150									
00441 00445	Travel-Other Staff Development & Training			358	8,062	260 402									
00448	Outreach & Promotions			220		.02									
00449	Sub Recipients														
00450 00451	Fringe Benefit Alloc Part Time (7.65%) Occupancy Costs	-	-	600		600	-	-	-	-	-	-	-	-	-
00461	Notes Payable & Interest exp														
00489 00491	Local Match for Grants Payroll Fees														
00708	Participant Costs														
00716	Participant Development														
00799 00800	Program Support Allocation Housing Asst Payments														
00901	Weatherization Services														
00903	HARRP Services														
						Page 18	3 of 43						April	6, 2022	
TOTAL	EXPENSES	50,000	84,000	39,000	1,000,000	25,000	75,000	50,000	125,000	50,000	50,000	180,000	90,000	150,000	90,000
		-	-		- 1	-	-	-	-		-		•		-

STRICE S	Fringe	0.5025													
March Marc	Indirect	0.285													n n n n n n n n n n n n n n n n n n n
NEW NEW 1	001														
Manual PROPERA (TEN PEAS THROGE) Solution PROPERA		JE	00020	00020	00025	00000	00001	00002	00000	00001	00000	00000	00001	01010	00.00
Mathematical Math	00301		-	-	-	-	-	-	-	-	-	-	-	-	-
MATA			00.000	07.500	00.000	00.000	00.000	00.000	00.000	00.000	00.000	00.000	00.000	720,000	
STRENT			90,000	97,300	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	/30,000	
TRANSPIRE ALTH TA BY															
TOTAL REVENUES	00316														
Commitment Com	00399														
ORBINANCE INFORMATION IS BY PROGRAM		TRANSPER - ADULT & DW													
EXPENSES	TOTAL I	REVENUES	90,000	97,500	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	730,000	-
EXPENSES															
Direct Salarice 49,279		ORDINANCE INFORMATION IS BY PROGRAM													
Direct Salarice 49,279															
Direct Salarice 49,279															
Direct Salarice 49.299															
Part in we Sharies - FICA Only 52,088 1 1 1 1 1 1 1 1 1	EXPENS	ES													
Pringe Benefits (\$91,5%) \$2,000 \$0,000 \$	00401			49,929	-	-	-	-	-	-	-	-	-		
Mulicer Cote (26x5/5) 12x8	00402			25,000											
Summer & Bonds Summer & Bonds Summer & Su															
Legal Services	00411			21,500											
Accounting Services South Services	00413													208,500	26,750
		8													
Martising Mart			90,000		90,000	90 000	90,000	90,000	90,000	90,000	90,000	90 000	90,000		50,000
Computer Servies & Licensing 4,000 10,00	00417		,0,000		,0,000	,,,,,,,,,	70,000	,0,000	,0,000	,0,000	20,000	70,000	70,000		50,000
Building Rent	00418														
														4,000	
Utilities															
	00422														02,000
Postage Post	00423														
Publications & Newspapers Publications & Newspapers &														1,200	
Dues & Memberships Supplies															
Special Materials Spec	00427													2,893	50,000
Capital Equipment Capi															125,000
17,963 15,000 15,000 16,000 17,963 15,000 16,000 17,963 15,000 17,963 15,000 17,963 15,000 17,963 15,000 17,963 15,000 17,963 15,000 17,963 15,000 17,963 15,000 17,963 1		-												25,000	
Mileage & Auto Allowance 502 20,000 40,000 Moding & Meals 14,000 40,000 Modifung & Meals 12,000 36,673 Modifung & Meals 12,000 Modifung & Meals 12,														17,963	15,000
004400 Meeting Exp & Conf Reg 12,000 36,673 004411 Travel-Other 4,000 29,925 004452 Staff Development & Training 40,301 004483 Outreach & Promotions 3,000 004490 Sub Recipients 3,000 00450 Finge Benefit Allor Part Time (7,65%) - 383 7,426 00451 Occupancy Costs 600 12,000 241,488 00451 Notes Payable & Interest exp - - 00451 Notes Payable & Interest exp - - 00451 Payroll Fees 55,000 - 00491 Payroll Fees 55,000 - 00716 Participant Development - - 00799 Program Support Allocation - - 00800 Housing Asst Payments - - 00901 Weatherization Services - - 00903 HARRP Services - -	00438	Mileage & Auto Allowance		502										20,000	40,000
00441 Travel-Other 4,400 29,925 00445 Staff Development & Training 4,001 00448 Outreach & Promotions 3,000 00449 Sub Recipients - 00450 Fringe Benefit Alloc Part Time (7.65%) 383 7,426 00451 Occupancy Costs 600 241,488 00461 Notes Payable & Interest exp - 00489 Local Match for Grants - 00491 Payroll Fees 55,000 00708 Participant Costs - 00716 Participant Development - 00799 Program Support Allocation - 00800 Housing Asst Payments - 00901 Weatherization Services - 00903 HARRP Services - Page 19 of 43		0 0													
00445 Staff Development & Training 40,301 00448 Outreach & Promotions 3,000 0049 Sub Recipients															
00449 Sub Recipients 383 7,426 00450 Fringe Benefit Alloc Part Time (7.65%) 383 7,426 00451 Occupancy Costs 600 241,488 00461 Notes Payable & Interest exp - 00489 Local Match for Grants - 00491 Payroll Fees 55,000 00708 Participant Costs 55,000 00716 Participant Development - 00799 Program Support Allocation - 00800 Housing Asst Payments - 00901 Weatherization Services - HARRP Services -	00445													1,100	
100450 Fringe Benefit Alloc Part Time (7.65%)	00448													3,000	
00451 Occupancy Costs 600 00461 Notes Payable & Interest exp - 00489 Local Match for Grants - 00491 Payroll Fees - 00708 Participant Costs - 00716 Participant Development - 00799 Program Support Allocation - 00800 Housing Asst Payments - 00901 Weatherization Services - 00903 HARRP Services - Page 19 of 43 April 6, 2022														202	7.426
00461 Notes Payable & Interest exp - 00489 Local Match for Grants - 00491 Payroll Fees 55,000 00708 Participant Costs - 00716 Participant Development - 00799 Program Support Allocation - 00800 Housing Asst Payments - 00901 Weatherization Services - 00903 HARRP Services - Page 19 of 43 April 6, 2022			-			-	-		-	-	-	-	-		
Payroll Fees 55,000				000										12,200	
00708 Participant Costs 00716 Participant Development 00799 Program Support Allocation 00800 Housing Asst Payments 00901 Weatherization Services 00903 HARRP Services Page 19 of 43 April 6, 2022	00489														
00716 Participant Development 00799 Program Support Allocation 00800 Housing Asst Payments 00901 Weatherization Services 00903 HARRP Services Page 19 of 43 April 6, 2022		·													55,000
00799 Program Support Allocation 00800 Housing Asst Payments 00901 Weatherization Services 00903 HARRP Services Page 19 of 43 April 6, 2022															
Housing Asst Payments 00901 Weatherization Services 00903 HARRP Services Page 19 of 43 April 6, 2022															
00903 HARRP Services Page 19 of 43 April 6, 2022		Housing Asst Payments													
Page 19 of 43 April 6, 2022															
	00903	HARRY SERVICES													
TOTAL EXPENSES 90,000 97,500 90,000 90,000 90,000 90,000 90,000 90,000 90,000 90,000 730,000 370,194							Page 19	of 43						April	6, 2022
	TOTAL I	EXPENSES	90,000	97,500	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	730,000	
(from Fund 002)			-	-	-	-	=	-	-	-	=	-	-	-	(from Fund 002)

Fringe	0.5025	
Indirect		TOTAL
	0.200	BUDGET
001		FUND 001
REVENU	TE .	
00301	COG DUES	439,065
00303	APPROPRIATED FUND BAL	-
00311	FEDERAL OR FED PASS THROUGH	36,327,724
00312	STATE	7,807,911
00314	INTEREST	-
00316	LOCAL PROJECT FUND FEES	24,275
00399	FUND BAL - RESTRICTED GRANT/PROJECT	-
	TRANSFER - ADULT & DW	-
TOTAL F	REVENUES	44,598,975
	ORDINANCE INFORMATION IS BY PROGRAM	48,384,475
EXPENSI		
00401	Direct Salaries	4,845,050
00402	Part time Salaries - FICA Only	164,076
00409	Fringe Benefits (50.25%)	2,434,645
00490	Indirect Costs (28.5%)	(370,194)
00411	Insurance & Bonds	52,300
00413	Professional Services	2,720,187
00414	Legal Services	7,500
00415	Accounting Services	61,500
00416	Consultants	2,612,328
00417	Advertising	51,850
00418	Printing & Binding	1,550
00419	Computer Services & Licensing	217,876
00420	Building Rent	-
00421	Equipment Rent	87,500
00422	Utilities	-
00423	Trash Disposal/Recycling	-
00424	Telephone & Internet	40,225
00425	Postage	25,000
00426	Publications & Newspapers	1,700
00427	Dues & Memberships	57,493
00428	Supplies	214,774
00429	Special Materials	356,822
00430	Capital Equipment	36,000
00435	Repair & Maintenance	59,843
00438	Mileage & Auto Allowance	217,589
00439	Lodging & Meals	125,888
00440	Meeting Exp & Conf Reg	130,058
00441	Travel-Other	65,693
00445	Staff Development & Training	145,013
00448	Outreach & Promotions	279,036
00449	Sub Recipients	23,735,619
00450	Fringe Benefit Alloc Part Time (7.65%)	12,551
00451	Occupancy Costs	456,295
00461	Notes Payable & Interest exp	-
00489	Local Match for Grants	-
00491	Payroll Fees	55,000
00708	Participant Costs	210,768
00716	Participant Development	-
00799	Program Support Allocation	260,000
00800	Housing Asst Payments	3,200,000
00901	Weatherization Services	1,289,256
00903	HARRP Services	738,184
mom:-	TENERALORIO	
TOTAL I	EXPENSES	44,598,975

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Fringe 0.	.5025					EMS							fromerly 10562	PTRDC	PTRDC					
Indirec	0.285 Occupan	ey IT	EMS	SAFETY	LRO	BURWELL		DRUG	VACATION	Upper	PTR Dev	EDU	EMS	Workforce	BCBS/PTRC	Г	OUKE POWEI	AGING	DAVIE	STOKES
	Costs	Services	COUNCIL	PARTNERSHI	Finance Officers	AWARD	EAP	TESTING	LEAVE	Cape Fear	Corp	TRAINING	CONF	Talent Porta;	Food Initi	MIS	FAN PROG	RESERVE	NHCAC	NHCAC
002	00403	00404	00440	00441	00442	00443	00446	00447	00448	00461	00462	00466	00468	00470	00471	10547	10548	10549	10550	10553
REVENUE	-																			
00301 COG DUES																				
00303 APPROPRIATED FUND BAL 00311 FEDERAL OR FED PASS THROUGH																				
00311 FEDERAL OR FED FASS THROUGH 00312 STATE																				
00314 INTEREST																				
00310 LOCAL GRANTS															165,000					
00316 LOCAL PROJECT FUND FEES	452,01	74,191	5,000	4,000	1,000	15,000	3,000	10,000	100,000	20,000	40,000		3,000	35,000		15,000	20,000	20,000	1,000	2,000
00399 FUND BAL - RESTRICTED GRANT/PR	ROJECT																			
TRANSFER - ADULT & DW																				
TOTAL DEVENIES	152.01		7 000	1 000	4.000	4.5.000	2.000	40.000	400 000	20.000	40.000		2.000	25.000	167.000	4.5.000	20.000	20.000	4.000	2 000
TOTAL REVENUES	452,01	74,191	5,000	4,000	1,000	15,000	3,000	10,000	100,000	20,000	40,000	-	3,000	35,000	165,000	15,000	20,000	20,000	1,000	2,000
ORDINANCE INFORMATION			Misc Local	667,201							PTRDC	240,000		PTRDC				1	Aging	385,684
EXPENSES																				
00401 Direct Salaries	-	-	-	-	-	-				-	-	-	-	-	47,849	-			-	-
00402 Part time Salaries - FICA Only																				
00409 Fringe Benefits (50.25%)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24,044	-	-	-	-	-
00490 Indirect Costs (28.5%)			-	-	-	-	-	-	-	-	-	-	-	-	20,490	-	-	-	-	-
00411 Insurance & Bonds 00413 Professional Services									100,000	18,500	36,500							7,000		
00414 Legal Services									100,000	10,500	2,000							7,000		
00414 Legal Services 00415 Accounting Services											1,500									
00416 Consultants (subcontractors)											-,			34,000	32,617					
00417 Advertising															10,000					
00418 Printing & Binding																				
00419 Computer Services & Licensing		74,191													20,000	15,000				
00420 Building Rent										-	-									
00421 Equipment Rent	47.00																			
00422 Utilities 00423 Trash Disposal/Recycling	47,00 24,00																			
00424 Telephone & Internet	24,00	,																		
00425 Postage																				
00426 Publications & Newspapers																				
00427 Dues & Memberships	5,00)																		
00428 Supplies																		2,000		
00429 Special Materials																				
00430 Capital Equipment																				
00435 Repair & Maintenance	30,74	5								500			2 000					4.000	1.000	2.000
00438 Mileage & Auto Allowance 00439 Lodging & Meals										500			3,000					4,000 4,000	1,000	2,000
00440 Meeting Exp & Conf Reg										1,000				1,000	10,000			3,000		
00441 Travel-Other			5,000	4,000	1,000	15,000	3,000	10,000		1,000	_	-	-	-	-			3,000		
00445 Staff Development & Training				,,,,,	,,,,,	- 7,111	-,	-,,												
00448 Outreach & Promotions																				
00449 Sub Recipients																	20,000			
00450 Fringe Benefit Alloc Part Time (7.65%)																				
00451 Occupancy Costs	245																			
00461 Notes Payable & Interest exp 00489 Local Match for Grants	345,26	4 -																		
00489 Local Match for Grants 00491 Payroll Fees																				
00708 Participant Costs																				
00716 Participant Development																				
00799 Program Support Allocation																				
00800 Housing Asst Payments																				
00901 Weatherization Services																				
00903 HARRP Services																				
TOTAL EVBENCES			7 000	1.00-	4.00-	15.005	3.000	10.00-	100.000	20.000	10.00		2.05-	27.005	167.000	15.005	20.000	20.000	4.000	2.000
TOTAL EXPENSES	452,01	74,191	5,000	4,000	1,000	15,000	3,000	10,000	100,000	20,000	40,000	-	3,000	35,000	165,000	15,000	20,000	20,000	1,000	2,000
BALANCING		-	,-	-	-	, -	-	- , -	-	, -	-	-	-	-	-	-	-	-	-	-
	٧	٧	٧	٧	٧	٧	٧	٧	٧	٧	٧	٧	٧	٧	٧	٧	٧	٧	٧	٧

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Fringe Indirec	0.50 0.2			ELDER ABUSE	West Health UNC	COMPASS	Fee For	KBR Public		CRIMINAL JUSTICE					WSF	DAVIE	DAVIE PRETRIAL			SURRY PRETRIAL			STATESVILLI REENTRY
munec	0.2	NHC		WALK	Study	STUDY	Service	Based Care		MISC	LOCAL	PROJECT	KE-ENIKI	KE-ENIKI	Needs Assm		LOCAL	ADMIN	ADMIN	LOCAL	ADMIN	LOCAL	LOCAL
002		105	54	10558	10577	10580	10600	10601	10602	30000	30705	30708	30710	30711	30715	30800	30802	30803	30804	30806	30807	30809	30810
REVEN		_																					
	COG DUES APPROPRIATED FUND BAL																						
	FEDERAL OR FED PASS THROUGH																						
00312																							
	NTEREST LOCAL GRANTS										50,000	55,843	15,700	10,000		25,699	95,187	71,652	29,000	111,100	14,109	83,223	6,524
	LOCAL PROJECT FUND FEES	1	1,000	15,000	1,000	34,979	10,000	159,332	106,373		50,000	33,043	15,700	10,000		25,077	75,107	71,032	27,000	111,100	14,107	03,223	0,524
	FUND BAL - RESTRICTED GRANT/PRO	JE(
	TRANSFER - ADULT & DW																						
TOTAL	REVENUES	1	1,000	15,000	1,000	34,979	10,000	159,332	106,373	-	50,000	55,843	15,700	10,000	-	25,699	95,187	71,652	29,000	111,100	14,109	83,223	6,524
	ORDINANCE INFORMATION										CJP	568,037											
	ORDINANCE INFORMATION										CJF	300,037											
EXPEN	crc																						
	Direct Salaries			_	-				_					5,180		11,964	58,415	1,854	14,852	56,422	7,225	54,656	
00402	Part time Salaries - FICA Only				-			-	-					.,		,	,	.,	,,2	,-22	.,	.,	
00409	Fringe Benefits (50.25%)		-	-	-	-		-	-	-	-	-	-	2,602	-	6,012	29,354	932	7,463	28,352		27,465	-
	ndirect Costs (28.5%) nsurance & Bonds		-	-	-	-	-	-	-	-	-	-	-	2,218	-	5,123 2,600	-	794	6,360	24,161	3,091	-	-
	Professional Services	_			1,000	34,979		159,332	106,373		10,000		15,700			2,000		68,072					6,524
	Legal Services				-,	,		107,000	,		,		,					**,***=					-,
	Accounting Services																						
	Consultants (subcontractors)							-	-									-					
	Advertising Printing & Binding																				163	1,102	
	Computer Services & Licensing						5,000										6,250					-,	
	Building Rent																						
	Equipment Rent Utilities										6,000												
	Frash Disposal/Recycling																						
	Felephone & Internet																						
00425																							
	Publications & Newspapers Dues & Memberships																						
00427		_									6,147	18,656					1,168		325	1,234			
	Special Materials										10,394	,					-,			-,			
	Capital Equipment																						
	Repair & Maintenance		1,000								2,459									931			
	Mileage & Auto Allowance Lodging & Meals		1,000								2,439				-				-	931			
	Meeting Exp & Conf Reg			15,000			5,000										-		-				
00441	Travel-Other										-								-				-
	Staff Development & Training Outreach & Promotions										15,000	10,000											
	Sub Recipients																						
	Fringe Benefit Alloc Part Time (7.65%)				-																		
	Occupancy Costs															-							
	Notes Payable & Interest exp Local Match for Grants																						
	Payroll Fees																						
	Participant Costs											27,187											
	Participant Development																						
	Program Support Allocation Housing Asst Payments																						
	Weatherization Services																						
	HARRP Services																						
ТОТАТ	EXPENSES	1	1,000	15,000	1,000	34,979	10,000	159,332	106,373	_	50,000	55,843	15,700	10,000	_	25,699	95,187	71,652	29,000	111,100	14,109	83,223	6,524
			-,000	10,000	2,000	54,577	20,000	107,002	100,073	-	20,000	23,043	10,700	23,000		20,000	75,107	. 1,032	->,000	111,100	17,107	00,000	0,024
BALAN	CING		-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-
		٧	'	٧	٧	٧	٧	٧	٧	٧	٧	٧	٧	٧	٧	٧	٧	٧	٧	٧	٧	٧	٧

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Fringe 0	0.5025																		
		tormwater	Stormwater	Planning	GIS		VS Foundatio	Archdale	Asheboro	Lewisville	Surry	Davidson Co	Montgomery	NCSU	Alamance	Yadkin River	CADS	Summerfield	
002		SMART 40020	SMART-MM 40021	Board 40030	Services 40133	40158	40189	ormwater Mappir 40209	Parks 40210	Stormwater Maj 40212	TDA 40214	Zoning Ordinance 40220	40221	40222	GREAT 40223	State Trail MapA 40224	dvisory Board 40225	LDP 40227	LDP 40228
REVENUE		40020	40021	40030	40133	40136	40107	40207	40210	40212	40214	40220	40221	40222	40223	40224	40223	40227	40220
00301 COG DUES		116,178	45,000																
00303 APPROPRIATED FUND BAL																			
00311 FEDERAL OR FED PASS THROUGH																			
00312 STATE																			
00314 INTEREST																			
00310 LOCAL GRANTS 00316 LOCAL PROJECT FUND FEES			2,500	1,500	2,250	15,000	3,500	14,326	17,615	3,689	3,987	6,975	15,000	3,232	2,220	10,747	1,500	44,285	36,858
00310 LOCAL PROJECT FUND FEES 00399 FUND BAL - RESTRICTED GRANT/PE	POTE	-	2,300	1,500	2,230	13,000	3,300	14,320	17,013	3,009	3,707	0,973	15,000	3,232	2,220	10,747	1,500	44,203	30,030
TRANSFER - ADULT & DW	AUJEC																		
THE HOLE INCLINED.																			
TOTAL REVENUES		116,178	47,500	1,500	2,250	15,000	3,500	14,326	17,615	3,689	3,987	6,975	15,000	3,232	2,220	10,747	1,500	44,285	36,858
ORDINANCE INFORMATION			Planning	545,267															
ORDIVINCE INTORNETTION			r ianning	343,207															
EXPENSES																			
00401 Direct Salaries		34,384	6,160	-	1,165	4,000		6,902	8,865	1,910	2,065	3,587	7,510	379	1,020	5,437		9,299	14,307
00402 Part time Salaries - FICA Only		-	2.00-			2017		0.777	-	0.55			2.57	107		0.55			7.100
00409 Fringe Benefits (50.25%)		17,278 14,724	3,095	-	585 499	2,010	-	3,468	4,455	960	1,038	1,802	3,774	190 162	513 437		-	4,673	7,189
00490 Indirect Costs (28.5%) 00411 Insurance & Bonds		14,724 988	2,638 1,536	-	499	1,713	-	2,955	3,796	818	884	1,536	3,216	162	437	2,328		3,982	6,126
00411 Insurance & Bonds 00413 Professional Services		20,803	1,550											2,501				25,830	9,236
00414 Legal Services		20,000												2,501				25,050	7,250
00415 Accounting Services																			
00416 Consultants (subcontractors)		11,000	32,571							-			-		-		-	-	
00417 Advertising		-	1,500				3,500												
00418 Printing & Binding		-																	
00419 Computer Services & Licensing		2,500			-														
00420 Building Rent		-	-	-	-		-	-	-	-		-	-	-	-	-	-	-	-
00421 Equipment Rent 00422 Utilities																			
00423 Trash Disposal/Recycling																			
00424 Telephone & Internet																			
00425 Postage		-																	
00426 Publications & Newspapers		-																	
00427 Dues & Memberships		-																	
00428 Supplies		2,500																	
00429 Special Materials		2,500																	
00430 Capital Equipment																			
00435 Repair & Maintenance 00438 Mileage & Auto Allowance		1,000			1	250		1,001	499	1		50	500		250	250		501	
00439 Lodging & Meals		1,000			1	250		1,001	722	-	_	50	300		230	250		301	
00440 Meeting Exp & Conf Reg		1,000		1,500		3,527				_	-								
00441 Travel-Other																			
00445 Staff Development & Training																	1,500		
00448 Outreach & Promotions		251																	
00449 Sub Recipients																			
00450 Fringe Benefit Alloc Part Time (7.65%)		- 050	-	-	-	2 500		-		-	-	-	-	-	-	-	-		-
00451 Occupancy Costs 00461 Notes Payable & Interest exp		6,250				3,500						-	-		-		-		- 1
00489 Local Match for Grants																			
00491 Payroll Fees																			
00708 Participant Costs																			
00716 Participant Development																			
00799 Program Support Allocation																			
00800 Housing Asst Payments																			
00901 Weatherization Services																			
00903 HARRP Services																			
TOTAL EXPENSES		116,178	47,500	1,500	2,250	15,000	3,500	14,326	17,615	3,689	3,987	6,975	15,000	3,232	2,220	10,747	1,500	44,285	36,858
RALANCING																			
BALANCING		٧	- √	- √	٧ -	√ -	٠ ٧	٠ ٧	- √	- √	- √	- √	- √	٧	- √	- V	√ -	- √	- √
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Fringe 0.50	5025								Regional					Golden Leaf					4 Year Project	
	.285 Li		Montgomery R					Randleman	Planning	Forsyth	Regional		Youth Summit	Transportation					Rockingham	High Point
002			GIS Services P	-	LDP	LDP	Utility GIS		& Non Billing	ROAP	Collaboration		Council	Network	Misc	Pay & Class		Drug Test		Pay Study
002 REVENUE	4	40229	40230	40231	40232	40233	40234	40235	42000	53501	53502	53506	53507	53508	60100	60107	60108	60112	60122	60128
00301 COG DUES																				
00303 APPROPRIATED FUND BAL																				
00311 FEDERAL OR FED PASS THROUGH																				
00312 STATE																				
00314 INTEREST														200.000						
00310 LOCAL GRANTS 00316 LOCAL PROJECT FUND FEES		9,048	16,392	38,165	33,500	43,000	8,300	30,500		23,333	9,366	5,000	130,000	200,000	275,000	116,775	41,150	4,500	21,600	83,350
00399 FUND BAL - RESTRICTED GRANT/PRO	OJEC	2,040	10,372	30,103	33,300	45,000	0,500	30,300		25,555	7,500	5,000	130,000		275,000	110,775	41,130	4,500	21,000	65,550
TRANSFER - ADULT & DW																				
TOTAL REVENUES		9,048	16,392	38,165	33,500	43,000	8,300	30,500	-	23,333	9,366	5,000	130,000	200,000	275,000	116,775	41,150	4,500	21,600	83,350
ORDINANCE INFORMATION										WFD	367,699	1			Admin Svs	990,605	1			
											,						4			
EXPENSES				0.064	17.002	22.012	4.105	15.660							(727	20.000	5.000		10.112	10.000
00401 Direct Salaries	_	1 421	10,000	9,064	17,092	22,013	4,195	15,668							6,737	20,000 45,000	5,000		10,112 1,500	10,000
00402 Part time Salaries - FICA Only 00409 Fringe Benefits (50.25%)		1,431	-	4,555	8,589	11,062	2,108	7,873							3,385		15,000 2,513	_	5,081	32,153 5,025
00490 Indirect Costs (28.5%)		439	3,068	3,881	7,319	9,426	1,796	6,709		_	2	2	2	2	2,885		6,743	-	4,791	14,146
00411 Insurance & Bonds															, i					ŕ
00413 Professional Services		6,568	2,467										9,750		45,652	13,411	8,246	4,500		9,568
00414 Legal Services																				
00415 Accounting Services 00416 Consultants (subcontractors)				20,665										100,000	65,000					
00417 Advertising				20,003	-	-	-	-	-					100,000	05,000					
00418 Printing & Binding													750							
00419 Computer Services & Licensing													750		65,000					
00420 Building Rent		-	-	-	-	-	-	-	-											
00421 Equipment Rent																				
00422 Utilities																				
00423 Trash Disposal/Recycling 00424 Telephone & Internet																				
00424 Perphone & Internet																				
00426 Publications & Newspapers																				
00427 Dues & Memberships																				
00428 Supplies																				
00429 Special Materials	_										9,366		10,000		10,000					
00430 Capital Equipment 00435 Repair & Maintenance															10,000					
00438 Mileage & Auto Allowance		501	92	_	500	499	201	250		_	_	_			25,000	2,500	2,500		1	5,000
00439 Lodging & Meals													70,000		10,000		_,		-	5,000
00440 Meeting Exp & Conf Reg										-	-	-	12,500		5,000					
00441 Travel-Other															5,000					
00445 Staff Development & Training 00448 Outreach & Promotions															5,000					
00448 Outreach & Promotions 00449 Sub Recipients										23,333					8,841					
00450 Fringe Benefit Alloc Part Time (7.65%)		109	765	_	_	_	_	_	_	-					_	3,443	1,148		115	2,458
00451 Occupancy Costs		-	-	-			-	-	-						7,500		-,			_,
00461 Notes Payable & Interest exp																				
00489 Local Match for Grants																				
00491 Payroll Fees																				
00708 Participant Costs												5,000	26.250	100,000						
00716 Participant Development 00799 Program Support Allocation											_	5,000	26,250	100,000						
00800 Housing Asst Payments																				
00901 Weatherization Services																				
00903 HARRP Services																				
TOTAL EVBENCES		0.040	16 202	20.175	22.500	42.000	0.200	20.500		22.222	0.255	5.000	130.000	200.000	355.000	114.55	41.150	4.500	24 (00	62.250
TOTAL EXPENSES		9,048	16,392	38,165	33,500	43,000	8,300	30,500		23,333	9,366	5,000	130,000	200,000	275,000	116,775	41,150	4,500	21,600	83,350
BALANCING		-	-	, -	, -	-	-	, -	-	-	_	-	-	, -	-	-	-	-		-
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Fringe	0.50			G FYE 2021-2		FYE 2022-2025									FYE 2022-2024	
Indirec	0.2	285 CCOG MG			e TJCOG-Chathan			TJCOG-Pittsboro		Mt. Airy	Warrenton	Shelby	Morehead	Conover		COG-Fuquay-Varin
002		62204	lass Pay & C		s Pay & Class 62249	Pay & Class 62256	Pay & Class 62257	62258 A	sst City Mgr Search 62259	Pay & Class 62260	Pay & Class 62261	Pay & Class 62262	Pay & Class 62263	62264	Market Pay Study 62265	62266
REVE	NUE	0220-	0223	02242	0224)	02230	02237	02230	0223)	02200	02201	02202	02203	02204	02203	02200
	COG DUES				-	-	-	-	-	-	-	-	-	-	-	-
	APPROPRIATED FUND BAL															
	FEDERAL OR FED PASS THROUGH															
	STATE INTEREST															
	LOCAL GRANTS															
	LOCAL PROJECT FUND FEES	8,0	00 5,8	50 12,0	00 17,850	6,500	7,500	13,000	4,250	18,000	2,500	6,200	6,400	13,500	9,000	5,280
	FUND BAL - RESTRICTED GRANT/PRO-				-	-	-	-	-	-	-	-	-	-	-	-
	TRANSFER - ADULT & DW															
TOTA	L REVENUES	8,0	00 5,8	50 12,0	00 17,850	6,500	7,500	13,000	4,250	18,000	2,500	6,200	6,400	13,500	9,000	5,280
															<u> </u>	
	ORDINANCE INFORMATION															
EXPE	ISES															
00401	Direct Salaries	3,8				500	-	500	2,149	2,500	-	-	-	1,000	4,532	-
	Part time Salaries - FICA Only		.,,			3,820	5,241	8,519		9,415	1,699	4,301	4,446	8,183		3,636
	Fringe Benefits (50.25%)	1,9				251	1 609	251	1,080	1,256	-	- 1 220	1.266	503	2,277	1 115
	Indirect Costs (28.5%) Insurance & Bonds	1,6	63 1,2	42 2,6	3,904	1,386	1,608	2,828	920	3,959	521	1,320	1,364	2,939	1,941	1,115
	Professional Services	_			_	_	_	_	_	_	_	_	_	_	-	_
	Legal Services															
	Accounting Services															
	Consultants (subcontractors)															
	Advertising															
	Printing & Binding Computer Services & Licensing															
	Building Rent															
	Equipment Rent															
00422	Utilities															
	Trash Disposal/Recycling															
	Telephone & Internet															
	Postage															
	Publications & Newspapers Dues & Memberships															
	Supplies															
	Special Materials															
	Capital Equipment															
	Repair & Maintenance															
	Mileage & Auto Allowance	5	01 2	50 2	51 249	251	250	250	101	150	150	250	250	249	250	251
	Lodging & Meals															
	Meeting Exp & Conf Reg Travel-Other															
	Staff Development & Training															
	Outreach & Promotions															
00449	Sub Recipients															
	Fringe Benefit Alloc Part Time (7.65%)		3	10 5		292	401	652	-	720	130	329	340	626	-	278
	Occupancy Costs															
	Notes Payable & Interest exp Local Match for Grants															
	Payroll Fees															
	Participant Costs															
00716	Participant Development															
00799	Program Support Allocation															
	Housing Asst Payments															
	Weatherization Services															
00703	HARRP Services															
ТОТА	LEXPENSES	8,0	00 5,8	50 12,0	00 17,850	6,500	7,500	13,000	4,250	18,000	2,500	6,200	6,400	13,500	9,000	5,280
BALA			.,.													
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Fringe		.5025									CFCOG	CFCOG	CFCOG			
Indirec	(0.285 Trin		Tobaccoville Pay & Class	Metropolitan Sewerage District Pay & Class	Spindale Police & Fire Pay & Class	Creedmore Pay & Class	Iredell Co. Market Study	Caldwell Co. Pay Study	Burlington Executive Search	Brunswick Co. Pay & Class	Surf City Pay & Class	Lake Waccamaw Pay & Class	Kings Mountain Pay & Class	New Bern Pay & Class	Trinity Manager Search
002		622		62268	62269	62270	62271	62272	62273	62274	62275	62276	62277	62278	62279	62280
REVEN																
	COG DUES APPROPRIATED FUND BAL		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	FEDERAL OR FED PASS THROUGH															
00312																
	INTEREST															
	LOCAL BROJECT FUND FEES		6,000	1,600	16,600	1,700	6,500	45,000	22,000	24,000	85,000	15,000	5,000	28,000	20,000	6,000
	LOCAL PROJECT FUND FEES FUND BAL - RESTRICTED GRANT/PR	OJEC	-	1,000	10,000	1,700	-	45,000	22,000	24,000	65,000	15,000	5,000	28,000	20,000	-
	TRANSFER - ADULT & DW															
TOTAI	L REVENUES		6,000	1,600	16,600	1,700	6,500	45,000	22,000	24,000	85,000	15,000	5,000	28,000	20,000	6,000
	ORDINANCE INFORMATION															
EXPEN																
	Direct Salaries		-	803			-	2,500		12,327						3,004
	Part time Salaries - FICA Only		4,265	404	11,820		4,590	28,861	15,795	- 6 104	60,724	10,121	3,433		14,277	
	Fringe Benefits (50.25%) Indirect Costs (28.5%)		1,308	344		321	1,408	1,256 9,925	4,846	6,194 5,278	18,630	3,105	1,053	6,155	4,380	1,510 1,286
	Insurance & Bonds		-,		-,		-,	-,	.,	-,	,	-,	-,	*,***	-,	-,
	Professional Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Legal Services															
	Accounting Services Consultants (subcontractors)															
	Advertising															
00418	Printing & Binding															
	Computer Services & Licensing															
	Building Rent															
00421	Equipment Rent Utilities															
	Trash Disposal/Recycling															
	Telephone & Internet															
	Postage															
	Publications & Newspapers Dues & Memberships															
	Supplies															
	Special Materials															
	Capital Equipment															
	Repair & Maintenance		101	40	250	251	151	250	151	201	1.001	1.000	251	240	251	200
	Mileage & Auto Allowance Lodging & Meals		101	49	250	251	151	250	151	201	1,001	1,000	251	249	251	200
	Meeting Exp & Conf Reg															
	Travel-Other															
	Staff Development & Training															
	Outreach & Promotions Sub Recipients															
	Fringe Benefit Alloc Part Time (7.65%)		326		904	80	351	2,208	1,208	_	4,645	774	263	1,535	1,092	_
00451	Occupancy Costs				,,,,	30		_,,	-,200		.,		203	-,	-,-,2	
	Notes Payable & Interest exp															
	Local Match for Grants															
	Payroll Fees Participant Costs															
	Participant Development															
00799	Program Support Allocation															
	Housing Asst Payments															
	Weatherization Services HARRP Services															
00203	HARRE SCIVICES															
TOTAL	LEXPENSES		6,000	1,600	16,600	1,700	6,500	45,000	22,000	24,000	85,000	15,000	5,000	28,000	20,000	6,000
BALAN	NCING		-	-	-	-	-	-	-	-	-	-	-		-	-
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Fringe Indirec		Wilson	Gibsonville	Spencer	Biscoe	Mocksville		DEC HHF	DEC HHF	DEC HHF	DEC HHF	DEC HHF	DEC HHF	DEC HHF	DEC HHF	DEC WAP	DEC WAP
		Pay & Class	Pay & Class	HR Services	Pay & Class	Pay & Class	Pay & Class	Admin	Alamance	Caswell	Davidson	Forsyth	Guilford	Randolph	Rockingham	Admin	Ops
002 REVE	NIIF	62281	62282	62283	62284	62285	62300	70400	70401	70402	70403	70404	70405	70406	70407	70440	70450
	COG DUES	_	_	_	_	_	_	_	_				-	-		2	
	APPROPRIATED FUND BAL																
	FEDERAL OR FED PASS THROUGH																
	STATE																
	INTEREST LOCAL GRANTS																
	LOCAL PROJECT FUND FEES	2,000	7,500	10,000	5,500	5,000		19,650	55,000	4,000	25,500	115,000	135,000	18,000	40,500	42,500	850,000
	FUND BAL - RESTRICTED GRANT/PROJEC		-	-	-	-	-										,
	TRANSFER - ADULT & DW																
TOTA	L REVENUES	2,000	7,500	10,000	5,500	5,000	-	19,650	55,000	4,000	25,500	115,000	135,000	18,000	40,500	42,500	850,000
	ORDINANCE INFORMATION							Weatherazation	1,634,700								
									,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								
	vana																
EXPER	NSES Direct Salaries			5,050													17,000
	Part time Salaries - FICA Only	1,301	5,241	3,030	3,795	3,434											17,000
	Fringe Benefits (50.25%)	-	-	2,538	-	-	_		2	2	2	2	200		2		8,543
	Indirect Costs (28.5%)	399	1,608	2,163	1,164	1,054	-	19,650	-	-	-	-	-	-	-	32,343	7,280
	Insurance & Bonds																
	Professional Services	-	-	-	-	-	-										
	Legal Services Accounting Services																
	Consultants (subcontractors)																
	Advertising																
	Printing & Binding																
	Computer Services & Licensing																
	Building Rent Equipment Rent																
	Utilities Utilities																
	Trash Disposal/Recycling																
	Telephone & Internet																
	Postage																
	Publications & Newspapers																
	Dues & Memberships Supplies																
	Special Materials															10,157	
	Capital Equipment																
	Repair & Maintenance																
	Mileage & Auto Allowance	200	250	249	251	249		-		-				-		-	
	Lodging & Meals Meeting Exp & Conf Reg																
	Travel-Other																
00445	Staff Development & Training																
	Outreach & Promotions																
	Sub Recipients Evinga Panefit Allea Port Time (7.659/)	100	401		200	262											
	Fringe Benefit Alloc Part Time (7.65%) Occupancy Costs	100	401	-	290	263	-										
	Notes Payable & Interest exp																
00489	Local Match for Grants																
	Payroll Fees																
	Participant Costs										-	-	-				
	Participant Development Program Support Allocation									_		_		_			
	Housing Asst Payments							_									
	Weatherization Services							-	55,000	4,000	25,500	115,000	135,000	18,000	40,500	-	277,910
00903	HARRP Services											-	-				539,267
TOTA	L EXPENSES	2,000	7,500	10,000	5,500	5,000	-	19,650	55,000	4,000	25,500	115,000	135,000	18,000	40,500	42,500	850,000
BALA	NCING	-	-	-	-	-	_	-	-	-	-	-	-	-	-1	-	-
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Fringe	0.5025							Community			003		Г
Indirec		DEP HHF	DEP HHF	DEP HHF	HHF DEP	BCBS	HHF DEP	Development	HOUSING		3	TOTAL	
		H&S Admin	Caswell	Randolph	Person	H&S Ops	H&S Ops	Training Ctr	LTA	I	EXPENDITURE		╚
002	NILLE .	70500	70501	70502	70503	70460	70461	70600	82000		00300	FUND 002 & 003	3
REVE	COG DUES									-	596,799	757,977	-
	APPROPRIATED FUND BAL										370,777	-	\vdash
	FEDERAL OR FED PASS THROUGH											-	
	STATE											-	
	INTEREST LOCAL CRANTS										5,000	5,000	_
	LOCAL GRANTS LOCAL PROJECT FUND FEES	2,650	5,000	34,000	14,000	118,000	5,900	150,000		#		933,037 4,304,978	-
	FUND BAL - RESTRICTED GRANT/PROJEC	2,030	5,000	54,000	14,000	110,000	3,700	150,000		-"		-,504,576	-
	TRANSFER - ADULT & DW											-	
TOTA	L REVENUES	2,650	5,000	34,000	14,000	118,000	5,900	150,000	-	#	601,799	6,000,992	-
									-	#			-
	ORDINANCE INFORMATION								-	GF	601,799	6,000,992	
												-	
													1
EXPE	SCEC												-
	Direct Salaries							45,021	_		_	595,674	\vdash
	Part time Salaries - FICA Only							,021				354,954	+
	Fringe Benefits (50.25%)	-	-	-	-	-	-	22,623	-		-	299,327	
	Indirect Costs (28.5%)	2,650	-	-	-	-	-	19,277	-	#	-	370,194	1
	Insurance & Bonds Professional Services										40,000	5,124 762,512	-
	Legal Services										5,000	7,000	
	Accounting Services										2,000	1,500	
	Consultants (subcontractors)						5,900					301,753	
	Advertising										1.575	15,000	
	Printing & Binding Computer Services & Licensing										1,575 1,500	3,590 190,191	-
	Building Rent							15,000			1,500	15,000	
	Equipment Rent											6,000	
	Utilities											47,000	
	Trash Disposal/Recycling									_		24,000	_
	Telephone & Internet Postage									_		-	-
	Publications & Newspapers											_	
00427	Dues & Memberships										1,200	6,200	
	Supplies										8,000	40,030	_
	Special Materials Capital Equipment							25,000			25,000	52,417 60,000	-
	Repair & Maintenance							23,000			60,000	90,746	
	Mileage & Auto Allowance	-						5,000			1,500	71,945	\vdash
00439	Lodging & Meals							5,000				95,000	
	Meeting Exp & Conf Reg							- 000			30,000	88,527	1
	Travel-Other Staff Development & Training							5,000 8,079			6,127 18,521	54,127 58,100	+
	Outreach & Promotions							0,079			20,000	29,092	
	Sub Recipients										.,.,.	43,333	
	Fringe Benefit Alloc Part Time (7.65%)											27,152	
	Occupancy Costs											17,250	-
	Notes Payable & Interest exp Local Match for Grants										383,376	345,264 383,376	-
	Payroll Fees										303,570	- 363,370	\vdash
	Participant Costs		-	-	-	-	-					27,187	
	Participant Development											131,250	L
	Program Support Allocation		-	•	-		-	-				-	-
	Housing Asst Payments Weatherization Services		5,000	34,000	- 14,000	118,000						841,910	\vdash
	HARRP Services		-5,000	34,000	14,000	-		-				539,267	\vdash
												,	
ma:													L
ТОТА	L EXPENSES	2,650	5,000	34,000	14,000	118,000	5,900	150,000	-		601,799	6,000,992	-
BALA	NCING									#	-	_	-
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												50,599,967	

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ACTION ITEM # 5

M-E-M-O-R-A-N-D-U-M

TO: PTRC Executive Committee

FROM: Adrienne Calhoun, PTRC Area Agency on Aging Director

DATE: March 28, 2022

RE: Request authorization to issue a contract addendum to Legal Aid of NC

for \$81,802.00 and Davie County Division of Aging and Adult Services for

\$3,200 in additional funding for Legal Services.

These funds are Home and Community Care Block Grant funds that will not be used for block grant services by the end of the fiscal year. The \$81,802 are released by Regional Consolidated Services in Randolph County. After discussion with the other provider and county it was determined that the funds could not be used for block grant services by the end of the fiscal year. The allocation amount through Legal Aid of NC was determined using the state's Intrastate Funding Formula. In addition, this covers the overspending for Legal Services in Randolph County.

Alamance County: \$9,271
Caswell County: \$2,164
Davidson County: \$9,838
Forsyth County: \$18,578
Guilford County: \$26,995
Randolph County: \$8,219
Rockingham County: \$6,737

The \$3,200 for legal services in Davie County is also a release of Home and Community Care Block Grant released by YVEDDI in Davie County. These additional funds will reduce the wait list for Legal Services and keep the funding in the county.

Action Requested:

Request for authorization to issue a contract addendum to Legal Aid of NC for \$81,802.00 and Davie County Division of Aging and Adult Services for \$3,200 in additional funding for Legal Services.

M-E-M-O-R-A-N-D-U-M

TO: PTRC Executive Committee

FROM: Adrienne Calhoun, Area Agency on Aging Director

DATE: March 28, 2022

RE: Request authorization to enter into contract with Stokes County Senior

Services for Congregate Meals for the grant period February 1, 2022 –

September 30, 2024.

ARPA funds provide a unique opportunity to consider needs and service delivery that have the potential to respond to unmet needs of older adults and family caregivers. The PTRC AAA is taking a regional approach in distributing these funds-based on the priorities established by the North Carolina Division of Aging and Adult Services.

PTRC AAA made county specific ARPA Nutrition Services Meals mini grants available. These were available to currently funded regional Nutrition Services providers. Funds are for serving both Congregate Meals and Home Delivered Meals to people age 60 years of age or older who have been or are currently receiving meals through previously allocated COVID relief funds (Families First, CARES Act, HDC5). Meals may also be provided to new clients unable to be served due to insufficient Home and Community Care Block Grant funds. Nutrition Services providers awarded the grant funding must meet the NC Department of Health and Human Services (NC DHHS) Division of Aging Nutrition Service Standards (July 1, 2003) for Congregate Meals and/or Home Delivered Meals.

County specific allocations were based on the North Carolina Intrastate Funding Formula (IFF). Situations where more than one successful RFA was accepted funding was split or added to the base allocation from other unallocated ARPA funds.

Weight	Variable
50%	60+ population
30%	60+ poverty
10%	60+ rural
10%	60+ minority

At the time when all other counties were approved Stokes County was not. The PTRC AAA worked with two interested applicants but awarding Stokes County Senior Services the ARPA Nutrition Services in the amount of \$46,812 for Congregate Meals.

ACTION REQUESTED:

Request for authorization to enter into contract with Stokes County Senior Services for congregate nutrition during the grant period February 1, 2022 – September 30, 2024.

ACTION ITEM #7

M-E-M-O-R-A-N-D-U-M

TO: Executive Committee, Piedmont Triad Regional Council

FROM: Jesse Day, Planning Director

DATE: April 6, 2022

RE: City of Burlington Current Planning Services

The Planning Department requests to enter into contract for planning services with City of Burlington for current planning support. These services will include assistance issuing different permits, zoning certification letters, conducting final plat reviews, providing general customer service, helping cover lunch and breaks, and other help as needed.

ACTION REQUESTED:

Request for approval to enter into contract providing professional planning services from March 31, 2022 to June 30, 2022 to the City of Burlington for \$4,800 monthly or a total of \$14,400.

ACTION ITEM #8

M-E-M-O-R-A-N-D-U-M

TO: Executive Committee, Piedmont Triad Regional Council

FROM: Jesse Day, Planning Director

DATE: April 6, 2022

RE: Clean Cities Coalition Resolution

The North Carolina Clean Energy Technology Center would like to request from the Department of Energy a 4th North Carolina Clean Cities Coalition that includes the Piedmont Triad Regional Council region. Planning staff at PTRC work with the NC Clean Energy Technology Center to promote alternative fuels and clean technology for transportation under a grant program in Davidson, Davie, Forsyth and Guilford counties (due to air quality non-attainment designation). The activities to participate in the Clean Fuels coalition align with the current work under the grant and will promote clean fuels activities across our 12 counties. The other 3 existing North Carolina coalitions are in Asheville, Charlotte and Raleigh/Durham/Chapel Hill.

ACTION REQUESTED:

Consideration of attached resolution.

ACTION ITEM # 8 CONTINUED

RESOLUTION CREATING A CLEAN FUELS COALITION AND BECOMING A STAKEHOLDER WITH THE NC CLEAN ENERGY TECHNOLOGY CENTER FOR THE PIEDMONT TRIAD REGIONAL COUNCIL THAT INCLUDES All TWELVE COUNTIES

WHEREAS, the US Department of Energy created the Clean Cities Coalitions to reduce reliance on petroleum products and improve air quality. Clean Cities coalitions do this by convening partnerships of public and private stakeholders to share information and resources regarding alternative fuels and advanced vehicle technologies that reduce fuel use and related air pollution.

WHEREAS, large swaths of North Carolina are currently unrepresented by Clean Cities coalitions. These areas have less access to the support services offered by Clean Cities coalitions. North Carolina (NC) has three Clean Cities coalitions, represented by three Regional Councils of Governments, representing 44% of North Carolina's population, around the Asheville, Charlotte, and Raleigh-Durham metro areas.

WHEREAS, the North Carolina Clean Energy Technology Center (NCCETC) is seeking partners to form a fourth Clean Cities coalition named Eastern and Central NC Clean Fuels coalition to provide alternative fuel initiatives to rural and underserved communities in the Eastern, Northeastern, and Central regions and will reach 45% of North Carolina's population.

WHEREAS, by joining the Clean Fuels coalition as a stakeholder, the Piedmont Triad Regional Council will be supporting clean fleets, alternative fuels, and sustainable transportation across North Carolina.

WHEREAS, as a fleet, you have access to resources that will improve the efficiency and sustainability of your vehicles.

WHEREAS, as a manufacturer or trade organization, you will have access to a network of partners and organizations expanding their infrastructure and fleets.

WHEREAS, as a Clean Cities coalition stakeholder, the Piedmont Triad Regional Council will attend quarterly stakeholder meetings to learn more about these technologies and network with others in our region and other regions in the state who are also working to improve the sustainability of their vehicle fleets.

NOW, THEREFORE, BE IT RESOLVED that the Piedmont Triad Regional Council will join as partners on this the 20th day of April 2022.

Alvin Foster, Yanceyville	Mark Richardson, Rockingham County
Chair, Piedmont Triad Regional Council	Secretary, Piedmont Triad Regional Council



Advancing Clean Energy for a Sustainable Economy

NC Clean Energy Technology Center is Exploring Creating a Clean Cities Coalition for Unrepresented Regions of North Carolina



U. S. Department of Energy

What are Clean Cities Coalitions?

The Clean Cities Coalitions were originally created by the U.S. Department of Energy in order to reduce reliance on petroleum products and improve air quality. Clean Cities coalitions do this by convening partnerships of public and private stakeholders to share information and resources regarding alternative fuels and advanced vehicle technologies that reduce fuel use and related air pollution.

Why is there a need for a fourth Clean Cities Coalition in North Carolina?

Large swaths of North Carolina are currently unrepresented by Clean Cities Coalitions. These areas have less access to the support services offered by Clean Cities Coalitions. North Carolina (NC) has three Clean Cities Coalitions, represented by three Regional Councils of Governments, representing 44% of NC's population, around the Asheville, Charlotte, and Raleigh-Durham metro areas. The North Carolina Clean Energy Technology Center (NCCETC) is seeking partners to form an additional Clean Cities Coalition to provide alternative fuel initiatives to rural and underserved communities in the Eastern, Northeastern, and Central regions and will reach an additional 45% of North Carolina's population.

Background on the NC Clean Energy Technology Center

The NC Clean Energy Technology Center is located on North Carolina State University's (NCSU) campus in the College of Engineering, and is one of two land-grant universities in North Carolina. NCSU's Cooperative Extension offices operate in all 100 counties in North Carolina, providing resources and training to the public on topics such as agriculture and natural resource management. NCCETC's mission is to advance a sustainable energy economy by educating, demonstrating, and providing support for clean energy technologies, practices, and policies. NCCETC has over 30 years of experience in forming partnerships and providing technical assistance with industries, academia, governments, profit, and nonprofit organizations. NCCETC already manages education and outreach activities related to clean transportation, such as the annual Sustainable Fleet Technology Conference & Expo, alternative fuel vehicle demonstrations and ride and drives, and online webinars on topics related to sustainable fleet management.

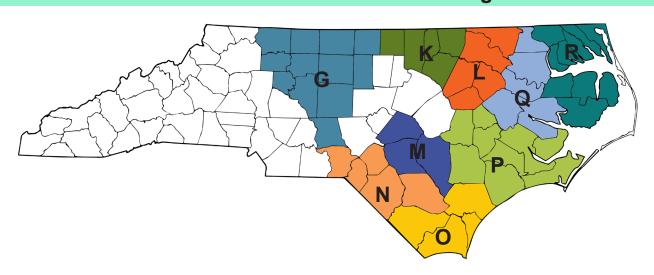
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How can my organization be involved?

By joining our coalition as a stakeholder, you will be supporting the clean fleets, alternative fuels, and sustainable transportation across North Carolina. As a fleet, you have access to resources that will provide guidance on ways that you can improve the efficiency and sustainability of your vehicles. As a manufacturer or trade organization, you will have access to a network of partners and organizations that are expanding their infrastructure and fleets. Our staff can also provide assistance by providing advice on available technologies and available grant funds that can be applied for to help offset the costs of installing new technologies. There will be quarterly stakeholder meetings that you can attend in person or virtually to learn more about these technologies and network with others in your region who are also working to improve the sustainability of their vehicle fleets.

Eastern and Central Clean Fuels Coalition Coverage Areas



REGION G

Alamance, Caswell, Davidson, Guilford, Montgomery, Randolph, Rockingham, Davie, Forsyth, Stokes, Surry and Yadkin



REGION K

Franklin, Granville, Person, Vance and Warren



REGION L

Edgecombe, Halifax, Nash, Northampton and Wilson



REGION M

Cumberland, Harnett and Sampson



REGION N

Bladen, Hoke, Richmond, Robeson and Scotland



REGION O

Brunswick, Columbus, New Hanover and Pender



REGION P

Carteret, Craven, Duplin, Greene, Jones, Lenoir, Onslow, Pamlico and Wayne



REGION Q

Beaufort, Bertie, Hertford, Martin and Pitt



REGION R

Camden, Chowan, Currituck, Dare, Gates, Hyde, Pasquotank, Perquimans, Tyrrell and Washington

NC STATE UNIVERSITY

ACTION ITEM # 9

M-E-M-O-R-A-N-D-U-M

TO: Executive Committee, Piedmont Triad Regional Council

FROM: Jesse Day, Regional Planning Director

DATE: April 6, 2022

RE: Planning/GIS Services

The Planning Department requests to enter into contract for planning and geographic information system (GIS) services with Foothills Planning and Design, PLLC (Foothills). Foothills has a contract with the Town of Sedalia to update the Town's Land Use Plan.

Foothills Planning has requested services from the PTRC Planning Department to complete the demographics report, existing conditions maps, future land use map, and to print final copies of the plans. Foothills will pay PTRC \$3,000 in one lump-sum payment upon completion of the project in June 2022.

ACTION REQUESTED:

Approval to enter into contract with Foothills Planning and Design, PLLC for the amount of \$3,000 for professional planning and GIS services for the Town of Sedalia.

M-E-M-O-R-A-N-D-U-M

TO: Executive Committee, Piedmont Triad Regional Council

FROM: Michael Blair, Community Development Director

DATE: April 6, 2022

RE: ESFRLP grant awards from the North Carolina Housing Finance Agency

for 2022

The North Carolina Housing Finance Agency has awarded the PTRC, as a direct grant recipient, the ESFRLP22 grants for Caswell, Davie, Randolph, Stokes and Yadkin Counties for the 2022 cycle. The PTRC Community Development Department Staff requests Executive Committee approval of the acceptance of all the grants.

The PTRC Housing Department has been successful in being awarded ESFRLP grants in 14 counties currently, with all of the current awards being counties previously served by the PTRC in other grant cycles.

The grants are set up on a loan pool system, so once the initial five units are completed, the PTRC can continue to apply for funding for homes until the funding supply is depleted. As an example, in the previous grant cycle for Randolph County, PTRC committed to completing five units for \$175,000 and will close out the grant cycle with seventeen units completed totaling \$584,025.00 in home repairs for residents of the county.

ACTION REQUESTED:

The PTRC Community Development Department is requesting approval from the board to accept the awarded NCHFA ESFRLP22 grants.

Meeting Dates 2022

1398 Carrollton Crossing Drive Kernersville, NC 27284 12:00 noon

PTRC Executive Committee 1 st Wednesday	PTRC Board of Delegates 3 rd Wednesday
January none	January - none
February 2, 2022	February 16, 2022
March 2, 2022	March - none
April 6, 2022	April 20, 2022
May 4, 2022	May - none
June 1, 2022	June 15, 2022
July - none	July - none
August 3, 2022	August 17, 2022
September 7, 2022	September - none
October 5, 2022	October 19, 2022
November 2, 2022	November - none
December 7, 2022	December 21, 2022