

August 2022 - FY 2023

ARPA FCSP	Service	Code	Starting Allocation 2021	Aug Expense	Consumer Contrib Received	YTD Expense	Funds Remaining
Davidson:							
Life Center of Davidson	ARPA Program Planning	878	\$98,397	\$0	\$0	\$0	\$98,397
	ARPA Supplemental	883	\$43,333	\$0	\$0	\$0	\$43,333
	ARPA Respite	882	\$20,796	\$440	\$0	\$440	\$20,356
Subtotal			\$162,526	\$440	\$0	\$440	\$162,086
Forsyth:							
Senior Services, Inc	ARPA Program Planning	878	\$53,492	\$0	\$0	\$0	\$53,492
	ARPA Training/Support Grps	881	\$43,900	\$0	\$0	\$0	\$43,900
	ARPA Respite	882	\$43,333	\$0	\$0	\$0	\$43,333
	ARPA Supplemental	883	\$21,802	\$0	\$0	\$0	\$21,802
Subtotal			\$162,527	\$0	\$0	\$0	\$162,527
Shepherd's Center of G Winston-Salem	ARPA Program Planning	878	\$19,007	\$500	\$0	\$500	\$18,507
	ARPA Training/Support Grps	881	\$960	\$0	\$0	\$0	\$960
	ARPA Supplemental	883	\$9,948	\$0	\$0	\$0	\$9,948
Subtotal			\$29,915	\$500	\$0	\$500	\$29,415
Guilford:							
Senior Resources of G	ARPA Program Planning	878	\$28,333	\$0	\$0	\$0	\$28,333
	ARPA Respite	882	\$15,000	\$0	\$0	\$0	\$15,000
Subtotal			\$43,333	\$0	\$0	\$0	\$43,333
Randolph:							
Randolph Senior	ARPA Supplemental	883	\$31,694	\$0	\$0	\$0	\$31,694
Subtotal			\$31,694	\$0	\$0	\$0	\$31,694
GRAND TOTAL			\$429,995	\$940	\$0	\$940	\$429,055

Prepared 9/19/2022