

August 2022 - FY 2023

APRA Nutrition			FY 2023	Unit Rate	YTD	CC/PI	FY 2023	Funds
Service	Code	Allocation	FY 2023	FY 2023	Units	Received	YTD Expense	Remaining
Alamance:								
Alamance Meals on Wheels	Home Delivered Meals	061	\$133,328	\$7.17430	2112	\$0	\$15,152	\$118,176
<b>Subtotal</b>			<b>\$133,328</b>			<b>\$0</b>	<b>\$15,152</b>	<b>\$118,176</b>
Second Harvest Food Bank	Home Delivered Meals	061	\$110,825	\$7.75000	0	\$0	\$0	\$110,825
<b>Subtotal</b>			<b>\$110,825</b>			<b>\$0</b>	<b>\$0</b>	<b>\$110,825</b>
Caswell:								
Second Harvest Food Bank	Home Delivered Meals	061	\$181,123	\$9.74990	0	\$0	\$0	\$181,123
<b>Subtotal</b>			<b>\$181,123</b>			<b>\$0</b>	<b>\$0</b>	<b>\$181,123</b>
Davidson:								
Second Harvest Food Bank	Home Delivered Meals	061	\$70,740	\$7.74980	0	\$0	\$0	\$70,740
<b>Subtotal</b>			<b>\$70,740</b>			<b>\$0</b>	<b>\$0</b>	<b>\$70,740</b>
Davie:								
Davie Aging & Adult Service Congregate		62	\$39,395	\$3.49990	3025	\$230	\$10,357	\$29,038
<b>Subtotal</b>			<b>\$39,395</b>			<b>\$230</b>	<b>\$10,357</b>	
Forsyth:								
Senior Services, Inc.	Home Delivered Meals	061	\$228,690	\$7.24990	0	\$0	\$0	\$228,690
	Non-Unit HDM	906	\$39,250	////////	////////	////////	\$0	\$39,250
	Congregate	062	\$4,060	\$9.73670	0	\$0	\$0	\$4,060
<b>Subtotal</b>			<b>\$272,000</b>			<b>\$0</b>	<b>\$0</b>	<b>\$272,000</b>
Guilford:								
Senior Resources of Guilford	Home Delivered Meals	061	\$154,583	\$5.79330	0	\$0	\$0	\$154,583
	Congregate	062	\$78,167	\$14.9081	0	\$0	\$0	\$78,167
	Non-Unit Congregate	907	\$12,250	////////	////////	////////	\$0	\$12,250
<b>Subtotal</b>			<b>\$245,000</b>			<b>\$0</b>	<b>\$0</b>	<b>\$245,000</b>
Second Harvest Food Bank	Home Delivered Meals	061	\$194,775	\$7.75010	0	\$0	\$0	\$194,775
	Congregate	602	\$50,225	\$7.75080	0	\$0	\$0	\$50,225
<b>Subtotal</b>			<b>\$245,000</b>			<b>\$0</b>	<b>\$0</b>	<b>\$245,000</b>

ARPA Act Nutrition	Service	Code	FY 2023 Allocation	Unit Rate FY 2023	YTD Units	CC/PI Received	YTD Expense	Funds Remaining
Montgomery:								
Montgomery County DSS	Congregate	62	\$30,654	\$4.45000	467	\$0	\$2,078	\$28,576
<b>Subtotal</b>			<b>\$30,654</b>			<b>\$0</b>	<b>\$2,078</b>	<b>\$28,576</b>
Randolph:								
Randolph Sr Ad Assoc.	Home Delivered Meals	061	\$79,193	\$5.59510	0	\$0	\$0	\$79,193
	Congregate	062	\$39,005	\$5.82800	0	\$0	\$0	\$39,005
<b>Subtotal</b>			<b>\$118,198</b>			<b>\$0</b>	<b>\$0</b>	<b>\$118,198</b>
Rockingham:								
ADTS	Home Delivered Meals	061	\$96,891	\$6.89860	315	\$0	\$2,173	\$94,718
<b>Subtotal</b>			<b>\$96,891</b>			<b>\$0</b>	<b>\$2,173</b>	<b>\$94,718</b>
Second Harvest Food Bank	Home Delivered Meals	061	\$60,450	\$7.75000	0	\$0	\$0	\$60,450
<b>Subtotal</b>			<b>\$60,450</b>			<b>\$0</b>	<b>\$0</b>	<b>\$60,450</b>
Stokes:								
Stokes County Sr. Services	Congregate	062	\$44,812	\$8.34180	0	\$0	\$0	\$44,812
	Non-Unit Congregate	907	\$10,580	////////	////////	////////	\$0	\$10,580
	HDM Non-Unit	906	\$21,420	////////	////////	////////	\$0	\$21,420
<b>Subtotal</b>			<b>\$76,812</b>			<b>\$0</b>	<b>\$0</b>	<b>\$76,812</b>
Surry:								
YVEDDI	Congregate	062	\$64,946	\$4.49140	0	\$0	\$0	\$64,946
	Non-Unit Congregate	907	\$6,918	////////	////////	////////	\$0	\$6,918
<b>Subtotal</b>			<b>\$71,864</b>			<b>\$0</b>	<b>\$0</b>	<b>\$71,864</b>
Yadkin:								
YVEDDI	Congregate	062	\$30,558	\$4.50640	0	\$0	\$0	\$30,558
	Non-Unit Congregate	907	\$4,404	////////	////////	////////	\$0	\$4,404
<b>Subtotal</b>			<b>\$34,962</b>			<b>\$0</b>	<b>\$0</b>	<b>\$34,962</b>
<b>GRAND TOTAL</b>			<b>\$1,747,847</b>			<b>\$0</b>	<b>\$29,761</b>	<b>\$1,728,444</b>

Prepared 9/19/2022