

September 2022 - FY 2023

ARPA Nutrition			FY 2023	Unit Rate	YTD	CC/PI	FY 2023	Funds
Service	Code	Allocation	FY 2023	FY 2023	Units	Received	YTD Expense	Remaining
Alamance:								
Alamance Meals on Wheels	Home Delivered Meals	061	\$133,328	7.1743	3960	\$612	\$27,798	\$105,530
<b>Subtotal</b>			<b>\$133,328</b>			<b>\$612</b>	<b>\$27,798</b>	<b>\$105,530</b>
Second Harvest Food Bank	Home Delivered Meals	061	\$110,825	7.7500	595	\$0	\$4,611	\$106,214
<b>Subtotal</b>			<b>\$110,825</b>			<b>\$0</b>	<b>\$4,611</b>	<b>\$106,214</b>
Caswell:								
Second Harvest Food Bank	Home Delivered Meals	061	\$181,123	9.7499	0	\$0	\$0	\$181,123
<b>Subtotal</b>			<b>\$181,123</b>			<b>\$0</b>	<b>\$0</b>	<b>\$181,123</b>
Davidson:								
Davidson County Sr Svs	Home Delivered Meals	061	\$57,301	4.5549	0	\$0	\$0	\$57,301
	HDM Non-Unit	906	\$95,000	////////	////////	////////	\$0	\$95,000
	Congregate	062	\$13,439	3.8618	0	\$0	\$0	\$13,439
			<b>\$165,740</b>			<b>\$0</b>	<b>\$0</b>	<b>\$165,740</b>
Second Harvest Food Bank	Home Delivered Meals	061	\$70,740	7.7498	0	\$0	\$0	\$70,740
<b>Subtotal</b>			<b>\$70,740</b>			<b>\$0</b>	<b>\$0</b>	<b>\$70,740</b>
Davie:								
Davie Aging & Adult Services	Congregate	62	\$39,395	3.4999	4335	\$350	\$14,822	\$24,573
<b>Subtotal</b>			<b>\$39,395</b>			<b>\$350</b>	<b>\$14,822</b>	<b>\$24,573</b>
Forsyth:								
Senior Services, Inc.	Home Delivered Meals	061	\$228,690	7.2499	0	\$0	\$0	\$228,690
	Non-Unit HDM	906	\$39,250	////////	////////	////////	\$0	\$39,250
	Congregate	062	\$4,060	9.7367	0	\$0	\$0	\$4,060
<b>Subtotal</b>			<b>\$272,000</b>		<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$272,000</b>
Guilford:								
Second Harvest Food Bank	Home Delivered Meals	061	\$194,775	7.7501	140	\$0	\$1,085	\$193,690
	Congregate	602	\$50,225	7.7508	1170	\$0	\$9,068	\$41,157
<b>Subtotal</b>			<b>\$245,000</b>			<b>\$0</b>	<b>\$10,153</b>	<b>\$234,847</b>

ARPA Nutrition	Service	Code	FY 2023 Allocation	Unit Rate FY 2023	YTD Units	CC/PI Received	YTD Expense	Funds Remaining
Guilford (continued):								
Senior Resources of Guilford	Home Delivered Meals	061	\$154,583	5.7933	0	\$0	\$0	\$154,583
	Congregate	062	\$78,167	14.9081	0	\$0	\$0	\$78,167
	Non-Unit Congregate	907	\$12,250	////////	////////	////////	\$668	\$11,582
<b>Subtotal</b>			<b>\$245,000</b>			<b>\$0</b>	<b>\$668</b>	<b>\$244,332</b>
Montgomery:								
Montgomery County DSS	Congregate	62	\$30,564	4.4500	737	\$0	\$3,280	\$27,284
<b>Subtotal</b>			<b>\$30,564</b>			<b>\$0</b>	<b>\$3,280</b>	<b>\$27,284</b>
Randolph:								
Randolph Sr Ad Assoc.	Home Delivered Meals	061	\$79,193	5.5951	0	\$0	\$0	\$79,193
	Congregate	062	\$39,005	5.8280	0	\$0	\$0	\$39,005
<b>Subtotal</b>			<b>\$118,198</b>			<b>\$0</b>	<b>\$0</b>	<b>\$118,198</b>
Rockingham:								
ADTS	Home Delivered Meals	061	\$96,891	6.8986	793	\$0	\$5,471	\$91,420
<b>Subtotal</b>			<b>\$96,891</b>			<b>\$0</b>	<b>\$5,471</b>	<b>\$91,420</b>
Second Harvest Food Bank	Home Delivered Meals	061	\$60,450	7.7500	0	\$0	\$0	\$60,450
<b>Subtotal</b>			<b>\$60,450</b>			<b>\$0</b>	<b>\$0</b>	<b>\$60,450</b>
Stokes:								
Stokes County Sr. Services	Congregate	062	\$44,812	8.3418	1095	\$0	\$9,134	\$35,678
	Non-Unit Congregate	907	\$10,580	////////	////////	////////	\$1,996	\$8,584
	HDM Non-Unit	906	\$21,420	////////	////////	////////	\$0	\$21,420
<b>Subtotal</b>			<b>\$76,812</b>			<b>\$0</b>	<b>\$11,130</b>	<b>\$65,682</b>
Surry:								
YVEDDI	Congregate	062	\$64,946	4.4914	0	\$0	\$0	\$64,946
	Non-Unit Congregate	907	\$6,918	////////	////////	////////	\$0	\$6,918
<b>Subtotal</b>			<b>\$71,864</b>			<b>\$0</b>	<b>\$0</b>	<b>\$71,864</b>
Yadkin:								
YVEDDI	Congregate	062	\$30,558	4.5064	0	\$0	\$0	\$30,558
	Non-Unit Congregate	907	\$4,404	////////	////////	////////	\$0	\$4,404
<b>Subtotal</b>			<b>\$34,962</b>			<b>\$0</b>	<b>\$0</b>	<b>\$34,962</b>
<b>GRAND TOTAL</b>			<b>\$1,952,892</b>			<b>\$962</b>	<b>\$77,934</b>	<b>\$1,874,958</b>