

October 2022 - FY 2023

ARPA FCSP		Service	Code	Starting Allocation 2021	October Expense	Consumer Contrib Received	YTD Expense	Funds Remaining
Davidson:								
Life Center of Davidson	ARPA Program Planning	878	\$98,397	\$1,036	\$0	\$1,581	\$96,816	
	ARPA Supplemental	883	\$43,333	\$19,339	\$0	\$19,339	\$23,994	
	ARPA Respite	882	\$20,796	\$1,397	\$0	\$1,837	\$18,959	
Subtotal			\$162,526	\$21,772	\$0	\$22,757	\$139,769	
Forsyth:								
Senior Services, Inc	ARPA Program Planning	878	\$53,492	\$0	\$0	\$0	\$53,492	
	ARPA Training/Support Grps	881	\$43,900	\$0	\$0	\$0	\$43,900	
	ARPA Respite	882	\$43,333	\$0	\$0	\$0	\$43,333	
	ARPA Supplemental	883	\$21,802	\$0	\$0	\$0	\$21,802	
Subtotal			\$162,527	\$0	\$0	\$0	\$162,527	
Shepherd's Center of G Winston-Salem	ARPA Program Planning	878	\$19,007	\$530	\$0	\$2,030	\$16,977	
	ARPA Training/Support Grps	881	\$960	\$0	\$0	\$0	\$960	
	ARPA Supplemental	883	\$9,948	\$694	\$0	\$694	\$9,254	
Subtotal			\$29,915	\$1,224	\$0	\$2,724	\$27,191	
Guilford:								
Senior Resources of Guilford	ARPA Program Planning	878	\$28,333	\$48	\$0	\$68	\$28,265	
	ARPA Respite	882	\$15,000	\$66	\$0	\$66	\$14,934	
Subtotal			\$43,333	\$114	\$0	\$134	\$43,199	
Randolph:								
Randolph Senior	ARPA Supplemental	883	\$31,694	\$1,097	\$0	\$1,097	\$30,597	
Subtotal			\$31,694	\$1,097	\$0	\$1,097	\$30,597	
GRAND TOTAL			\$429,995	\$24,207	\$0	\$26,712	\$403,283	

Prepared 11/17/2022