

November 2022 - FY 2023

ARPA FCSP		Service	Code	Starting Allocation 2021	November Expense	Consumer Contrib Received	YTD Expense	Funds Remaining
Davidson:								
Life Center of Davidson	ARPA Program Planning	878	\$98,397	\$1,036	\$0	\$2,617	\$95,780	
	ARPA Respite	882	\$43,333	\$4,399	\$0	\$23,738	\$19,595	
	ARPA Supplemental	883	\$20,796	\$1,199	\$0	\$3,036	\$17,760	
Subtotal			\$162,526	\$6,634	\$0	\$29,391	\$133,135	
Forsyth:								
Senior Services, Inc	ARPA Program Planning	878	\$53,492	\$0	\$0	\$0	\$53,492	
	ARPA Training/Support Grps	881	\$43,900	\$0	\$0	\$0	\$43,900	
	ARPA Respite	882	\$43,333	\$4,500	\$0	\$4,500	\$38,833	
	ARPA Supplemental	883	\$21,802	\$0	\$0	\$0	\$21,802	
Subtotal			\$162,527	\$4,500	\$0	\$4,500	\$158,027	
Shepherd's Center of GWinston-Salem	ARPA Program Planning	878	\$19,007	\$500	\$0	\$2,530	\$16,477	
	ARPA Training/Support Grps	881	\$960	\$0	\$0	\$0	\$960	
	ARPA Supplemental	883	\$9,948	\$185	\$0	\$879	\$9,069	
Subtotal			\$29,915	\$685	\$0	\$3,409	\$26,506	
Guilford:								
Senior Resources of Guilford	ARPA Program Planning	878	\$28,333	\$19	\$0	\$87	\$28,246	
	ARPA Respite	882	\$15,000	\$0	\$0	\$66	\$14,934	
Subtotal			\$43,333	\$19	\$0	\$153	\$43,180	
Randolph:								
Randolph Senior	ARPA Supplemental	883	\$31,694	\$0	\$0	\$1,097	\$30,597	
Subtotal			\$31,694	\$0	\$0	\$1,097	\$30,597	
GRAND TOTAL			\$429,995	\$11,838	\$0	\$38,550	\$391,445	

Prepared 12/15/2022