

November 2022 - FY 2023

ARPA Nutrition			FY 2023	Unit Rate	YTD	CC/PI	FY 2023	Funds
Service	Code	Allocation	FY 2023	Units	Received	YTD	Expense	Remaining
Alamance:								
Alamance Meals on Wheels	Home Delivered Meals	061	\$133,328	7.1743	7308	\$2,925	\$49,505	\$83,823
Subtotal			\$133,328			\$2,925	\$49,505	\$83,823
Second Harvest Food Bank	Home Delivered Meals	061	\$110,825	7.7500	2220	\$0	\$17,205	\$93,620
Subtotal			\$110,825			\$0	\$17,205	\$93,620
Caswell:								
Second Harvest Food Bank	Home Delivered Meals	061	\$181,123	9.7499	1470	\$0	\$14,332	\$166,791
Subtotal			\$181,123			\$0	\$14,332	\$166,791
Davidson:								
Davidson County Sr Svs	Home Delivered Meals	061	\$57,301	4.5549	0	\$0	\$0	\$57,301
	HDM Non-Unit	906	\$95,000	////////	////////	////////	\$0	\$95,000
	Congregate	062	\$13,439	3.8618	0	\$0	\$0	\$13,439
			\$165,740			\$0	\$0	\$165,740
Second Harvest Food Bank	Home Delivered Meals	061	\$70,740	7.7498	0	\$0	\$0	\$70,740
Subtotal			\$70,740			\$0	\$0	\$70,740
Davie:								
Davie Aging & Adult Services	Congregate	62	\$39,395	3.4999	7170	\$570	\$24,524	\$14,871
Subtotal			\$39,395			\$570	\$24,524	\$14,871
Forsyth:								
Senior Services, Inc.	Home Delivered Meals	061	\$228,690	7.2499	0	\$0	\$0	\$228,690
	Non-Unit HDM	906	\$39,250	////////	////////	////////	\$0	\$39,250
	Congregate	062	\$4,060	9.7367	0	\$0	\$0	\$4,060
Subtotal			\$272,000		0	\$0	\$0	\$272,000
Guilford:								
Second Harvest Food Bank	Home Delivered Meals	061	\$194,775	7.7501	1840	\$0	\$14,260	\$180,515
	Congregate	062	\$50,225	7.7508	3470	\$0	\$26,895	\$23,330
Subtotal			\$245,000			\$0	\$41,155	\$203,845
Guilford (continued):								
Senior Resources of Guilford	Home Delivered Meals	061	\$154,583	5.7933	1827	\$0	\$10,584	\$143,999
	Congregate	062	\$78,167	14.9081	0	\$0	\$0	\$78,167
	Non-Unit Congregate	907	\$12,250	////////	////////	////////	\$1,327	\$10,923
Subtotal			\$245,000			\$0	\$11,911	\$233,089
Guilford:								
New Africa Business & Cultural Center	Congregate	062	\$137,538	10.3802	184	\$0	\$1,910	\$135,628
	Non-Unit Congregate	907	\$12,462	////////	////////	////////	\$4,470	\$7,992
Subtotal			\$150,000			\$0	\$6,380	\$143,620
Montgomery:								
Montgomery County DSS	Congregate	62	\$30,564	4.4500	1298	\$0	\$5,776	\$24,788
Subtotal			\$30,564			\$0	\$5,776	\$24,788
Randolph:								
Randolph Sr Ad Assoc.	Home Delivered Meals	061	\$79,193	5.8280	0	\$0	\$0	\$79,193
	Congregate	062	\$39,005	5.9251	0	\$0	\$0	\$39,005
Subtotal			\$118,198			\$0	\$0	\$118,198
Rockingham:								
ADTS	Home Delivered Meals	061	\$96,891	6.8986	2595	\$0	\$17,902	\$78,989
Subtotal			\$96,891			\$0	\$17,902	\$78,989
Second Harvest Food Bank	Home Delivered Meals	061	\$60,450	7.7500	840	\$0	\$6,510	\$53,940
Subtotal			\$60,450			\$0	\$6,510	\$53,940
Stokes:								
Stokes County Sr. Services	Congregate	062	\$44,812	8.3418	4750	\$0	\$39,624	\$5,188
	Non-Unit Congregate	907	\$10,580	////////	////////	////////	\$9,423	\$1,157
	HDM Non-Unit	906	\$21,420	////////	////////	////////	\$19,553	\$1,867
Subtotal			\$76,812			\$0	\$49,047	\$8,212

ARPA Nutrition	Service	Code	FY 2023 Allocation	Unit Rate FY 2023	YTD Units	CC/PI Received	YTD Expense	Funds Remaining
Surry:								
YVEDDI	Congregate	062	\$64,946	4.4914	0	\$0	\$0	\$64,946
	Non-Unit Congregate	907	\$6,918	////////	////////	////////	\$0	\$6,918
Subtotal			\$71,864			\$0	\$0	\$71,864
Yadkin:								
YVEDDI	Congregate	062	\$30,558	4.5064	0	\$0	\$0	\$30,558
	Non-Unit Congregate	907	\$4,404	////////	////////	////////	\$0	\$4,404
Subtotal			\$34,962			\$0	\$0	\$34,962
GRAND TOTAL			\$2,102,892			\$3,495	\$244,248	\$1,839,091

Prepared 12/15/2022

Home Delivered Meals	\$1,523,569	\$2,925	\$149,852	\$1,373,717
Congregate	\$579,323	\$570	\$113,949	\$465,374
	<u>\$2,102,892</u>	<u>\$3,495</u>	<u>\$263,801</u>	<u>\$1,839,091</u>