

December 2022 - FY 2023

ARPA FCSP		Service	Code	Starting Allocation 2021	December Expense	Consumer Contrib Received	YTD Expense	Funds Remaining
Davidson:								
Life Center of Davidson	ARPA Program Planning	878	\$98,397	\$4,828	\$0	\$7,445	\$90,952	
	ARPA Respite	882	\$43,333	\$2,739	\$0	\$26,477	\$16,856	
	ARPA Supplemental	883	\$20,796	\$828	\$0	\$3,864	\$16,932	
Subtotal			\$162,526	\$8,395	\$0	\$37,786	\$124,740	
Forsyth:								
Senior Services, Inc.	ARPA Program Planning	878	\$53,492	\$0	\$0	\$0	\$53,492	
	ARPA Training/Support Grps	881	\$43,900	\$0	\$0	\$0	\$43,900	
	ARPA Respite	882	\$43,333	\$2,375	\$30	\$6,845	\$36,518	
	ARPA Supplemental	883	\$21,802	\$4,856	\$0	\$4,856	\$16,946	
Subtotal			\$162,527	\$7,231	\$30	\$11,701	\$150,856	
Shepherd's Center of GWinston-Salem	ARPA Program Planning	878	\$19,007	\$500	\$0	\$3,030	\$15,977	
	ARPA Training/Support Grps	881	\$960	\$0	\$0	\$0	\$960	
	ARPA Supplemental	883	\$9,948	\$397	\$0	\$1,276	\$8,672	
Subtotal			\$29,915	\$897	\$0	\$4,306	\$25,609	
Guilford:								
Senior Resources of Guilford	ARPA Program Planning	878	\$28,333	\$3,103	\$0	\$3,190	\$25,143	
	ARPA Respite	882	\$15,000	-\$66	\$0	\$0	\$15,000	
Subtotal			\$43,333	\$3,037	\$0	\$3,190	\$40,143	
Randolph:								
Randolph Senior Adults Assoc.	ARPA Supplemental	883	\$31,694	\$0	\$0	\$1,097	\$30,597	
Subtotal			\$31,694	\$0	\$0	\$1,097	\$30,597	
GRAND TOTAL			\$429,995	\$19,560	\$30	\$58,080	\$371,945	

Prepared 1-17-2023