

December 2022 - FY 2023

ARPA Nutrition			Service	Code	FY 2023 Allocation	Unit Rate FY 2023	YTD Units	CC/PI Received	FY 2023 YTD Expense	Funds Remaining
Alamance:										
Alamance Meals on Wheels	Home Delivered Meals	061	\$133,328	7.1743	8855	\$4,325	\$59,203	\$74,125		
Subtotal			\$133,328			\$4,325	\$59,203	\$74,125		
Second Harvest Food Bank	Home Delivered Meals	061	\$110,825	7.7500	3115	\$0	\$24,141	\$86,684		
Subtotal			\$110,825			\$0	\$24,141	\$86,684		
Caswell:										
Second Harvest Food Bank	Home Delivered Meals	061	\$181,123	9.7499	2005	\$0	\$19,549	\$161,574		
Subtotal			\$181,123			\$0	\$19,549	\$161,574		
Davidson:										
Davidson County Sr Svs	Home Delivered Meals	061	\$57,301	4.5549	0	\$0	\$0	\$57,301		
	HDM Non-Unit	906	\$95,000	////////	////////	////////	\$0	\$95,000		
	Congregate	062	\$13,439	3.8618	0	\$0	\$0	\$13,439		
Subtotal			\$165,740			\$0	\$0	\$165,740		
Second Harvest Food Bank	Home Delivered Meals	061	\$70,740	7.7498	0	\$0	\$0	\$70,740		
Subtotal			\$70,740			\$0	\$0	\$70,740		
Davie:										
Davie Aging & Adult Services	Congregate	62	\$39,395	3.4999	8400	\$860	\$28,539	\$10,856		
Subtotal			\$39,395			\$860	\$28,539	\$10,856		
Forsyth:										
Senior Services, Inc.	Home Delivered Meals	061	\$228,690	7.2499	0	\$0	\$0	\$228,690		
	Non-Unit HDM	906	\$39,250	////////	////////	////////	\$184	\$39,066		
	Congregate	062	\$4,060	9.7367	0	\$0	\$0	\$4,060		
Subtotal			\$272,000		0	\$0	\$184	\$271,816		
Guilford:										
Second Harvest Food Bank	Home Delivered Meals	061	\$194,775	7.7501	2715	\$0	\$21,042	\$173,733		
	Congregate	062	\$50,225	7.7508	4845	\$0	\$37,553	\$12,672		
Subtotal			\$245,000			\$0	\$58,594	\$186,406		
Guilford (continued):										
Senior Resources of Guilford	Home Delivered Meals	061	\$154,583	5.7933	1827	\$0	\$10,584	\$143,999		
	Congregate	062	\$78,167	14.9081	0	\$0	\$0	\$78,167		
	Non-Unit Congregate	907	\$12,250	////////	////////	////////	\$2,554	\$9,696		
Subtotal			\$245,000			\$0	\$13,138	\$231,862		
Guilford:										
New Africa Business & Cultural Center	Congregate	062	\$137,538	10.3802	257	\$0	\$2,668	\$134,870		
	Non-Unit Congregate	907	\$12,462	////////	////////	////////	\$4,179	\$8,283		
Subtotal			\$150,000			\$0	\$6,847	\$143,153		
Montgomery:										
Montgomery County DSS	Congregate	62	\$30,564	4.4500	1485	\$0	\$6,608	\$23,956		
Subtotal			\$30,564			\$0	\$6,608	\$23,956		
Randolph:										
Randolph Senior Adult Assoc.	Home Delivered Meals	061	\$79,193	5.8280	0	\$0	\$0	\$79,193		
	Congregate	062	\$39,005	5.9251	0	\$0	\$0	\$39,005		
Subtotal			\$118,198			\$0	\$0	\$118,198		
Rockingham:										
ADTS	Home Delivered Meals	061	\$96,891	6.8986	3833	\$0	\$26,442	\$70,449		
Subtotal			\$96,891			\$0	\$26,442	\$70,449		
Second Harvest Food Bank	Home Delivered Meals	061	\$60,450	7.7500	1480	\$0	\$11,470	\$48,980		
Subtotal			\$60,450			\$0	\$11,470	\$48,980		
Stokes:										
Stokes County Sr. Services	Congregate	062	\$44,812	8.3418	6065	\$0	\$50,593	-\$5,781		
	Non-Unit Congregate	907	\$10,580	////////	////////	////////	\$10,603	-\$23		
	HDM Non-Unit	906	\$21,420	////////	////////	////////	\$22,700	-\$1,280		
Subtotal			\$76,812			\$0	\$83,896	-\$7,084		

ARPA Nutrition	Service	Code	FY 2023 Allocation	Unit Rate FY 2023	YTD Units	CC/PI Received	YTD Expense	Funds Remaining
Surry:								
YVEDDI	Congregate	062	\$64,946	4.4914	890	\$0	\$3,997	\$60,949
	Non-Unit Congregate	907	\$6,918	////////	////////	////////	\$0	\$6,918
Subtotal			\$71,864			\$0	\$3,997	\$67,867
Yadkin:								
YVEDDI	Congregate	062	\$30,558	4.5064	1065	\$0	\$4,799	\$25,759
	Non-Unit Congregate	907	\$4,404	////////	////////	////////	\$0	\$4,404
Subtotal			\$34,962			\$0	\$4,799	\$30,163
GRAND TOTAL			\$2,102,892			\$5,185	\$347,409	\$1,755,483

Prepared 1/17/2023