

December 2022

SENIOR CENTER GENERAL PURPOSE									
Agency	Service	Code	Allocation	Total Budget	Monthly Expense	Expense YTD	% Used	Balance	
ALAMANCE									
John Robert Kernodle Senior Activities Ce	General Purpose	176	\$10,901	\$14,535	\$0	\$0	0%	\$14,535	
CASWELL									
Caswell Senior Services	General Purpose	176	\$3,676	\$4,901	\$0	\$0	0%	\$4,901	
DAVIDSON									
Davidson County Senior Services	General Purpose	176	\$10,901	\$14,535	\$0	\$0	0%	\$14,535	
Thomasville Senior Center	General Purpose	176	\$10,901	\$14,535	\$0	\$0	0%	\$14,535	
DAVIE									
Davie County Senior Center	General Purpose	176	\$10,901	\$14,535	\$12,521	\$12,521	87%	\$2,014	
FORSYTH									
Shepherd's Center of Greater W-S	General Purpose	176	\$10,901	\$14,535	\$1,900	\$11,400	79%	\$3,135	
Shepherd's Center of Kernersville	General Purpose	176	\$10,901	\$14,535	\$1,090	\$6,540	45%	\$7,995	
GUILFORD									
Evergreens Lifestyle Center - SRG	General Purpose	176	\$10,901	\$14,535	\$14,536	\$14,536	101%	-\$1	
Roy B Culler Senior Center	General Purpose	176	\$10,901	\$14,535	\$2,558	\$2,558	18%	\$11,977	
Mabel Smith Senior Center	General Purpose	176	\$10,901	\$14,535	\$0	\$0	0%	\$14,535	
Trotter Active Adult Center	General Purpose	176	\$3,676	\$4,901	\$0	\$0	0%	\$4,901	
MONGTOMERY									
Troy-Montgomery Senior Center	General Purpose	176	\$10,901	\$14,535	\$5,371	\$5,371	37%	\$9,164	
RANDOLPH									
Asheboro Senior Center (Randolph)	General Purpose	176	\$7,397	\$9,863	\$0	\$3,811	39%	\$6,052	
Archdale Senior Center	General Purpose	176	\$10,901	\$14,535	\$3,360	\$3,360	24%	\$11,175	
Roy C. Reitzel Senior Center (Liberty)	General Purpose	176	\$10,901	\$14,535	\$4,609	\$4,609	32%	\$9,926	
Randleman Senior Center	General Purpose	176	\$7,397	\$9,863	\$5,621	\$5,621	57%	\$4,242	
ROCKINGHAM									
RCARE	General Purpose	176	\$10,901	\$14,535	\$20,612	\$20,612	142%	-\$6,077	
Garden of Eden Senior Center	General Purpose	176	\$7,397	\$9,863	\$11,365	\$11,365	116%	-\$1,502	
Madison-Mayodan Senior Center	General Purpose	176	\$3,676	\$4,901	\$0	\$0	0%	\$4,901	
STOKES									
King Senior Center	General Purpose	176	\$3,676	\$4,901	\$880	\$3,920	80%	\$981	
Walnut Cove Senior Center	General Purpose	176	\$10,901	\$14,535	\$1,510	\$9,665	67%	\$4,870	
SURRY									
Surry County Senior Center	General Purpose	176	\$10,901	\$14,535	\$13,420	\$13,420	93%	\$1,115	
Pilot Mountain Satellite Sr. Center	General Purpose	176	\$3,676	\$4,901	\$3,510	\$3,510	72%	\$1,391	
YADKIN									
Yadkin County Senior Center	General Purpose	176	\$10,901	\$14,535	\$10,917	\$10,917	76%	\$3,618	
Yadkin Valley Senior Center	General Purpose	176	\$10,901	\$14,535	\$12,361	\$12,361	86%	\$2,174	
East Bend Senior Center	General Purpose	176	\$10,901	\$14,535	\$11,132	\$11,132	77%	\$3,403	

\$236,789 \$315,719 \$137,273 \$167,229 \$13 \$148,490

Local Match Requirement: 25%

Prepared 1/17/2023