

December YTD 2022

LEGAL SERVICES													
	Service	Code	Allocation	Budget	Exp YTD	Consumer Contrib	Unit Rate	Projected Units	YTD Units	CC Units	Legal Units	Actual % Used	Remaining Budget
ALAMANCE													
Legal Aid of NC G021	Legal	130	\$5,591	\$6,212	\$28,281	\$160	\$125.6955	51	225	1	224	444%	-\$21,909
CASWELL													
Legal Aid of NC G021	Legal	130	\$1,205	\$1,339	\$1,006	\$0	\$125.6955	11	8	0	8	75%	\$333
DAVIDSON													
Legal Aid of NC G021	Legal	130	\$5,795	\$6,439	\$13,575	\$190	\$125.6955	53	108	2	106	205%	-\$6,946
DAVIE													
Davie Aging and Adult Services	Legal	130	\$1,660	\$1,844	\$608	\$300	\$43.4074	49	14	7	7	28%	\$1,537
FORSYTH													
Legal Aid of NC G021	Legal	130	\$11,111	\$12,346	\$59,328	\$50	\$125.6955	99	472	0	472	479%	-\$46,933
GUILFORD													
Legal Aid of NC G021	Legal	130	\$16,236	\$18,040	\$51,158	\$115	\$125.6955	144	407	1	406	282%	-\$33,003
MONTGOMERY													
Legal Aid of NC G021	Legal	130	\$1,110	\$1,233	\$1,383	\$0	\$125.6955	10	11	0	11	112%	-\$149
RANDOLPH													
Legal Aid of NC G021	Legal	130	\$4,842	\$5,380	\$17,220	\$150	\$125.6955	44	137	1	136	311%	-\$11,690
ROCKINGHAM													
Legal Aid of NC G021	Legal	130	\$3,885	\$4,317	\$22,499	\$25	\$125.6955	35	179	0	179	518%	-\$18,158
YADKIN													
YVEDDI, Provider 092	Legal	130	\$6,083	\$6,759	\$3,907	\$170	\$62.0092	112	63	3	60	56%	\$3,022
TOTAL			\$57,518	\$63,909	\$198,965	\$1,160		607	1,624	15	1,609		-\$133,896

Local Match Requirement: 10%

Prepared 1/17/2023