

January 2023 - FY 2023

ARPA Nutrition		Service	Code	FY 2023 Allocation	Unit Rate FY 2023	YTD Units	CC/PI Received	FY 2023 YTD Expense	Funds Remaining
Alamance:									
Alamance Meals on Wheels	Home Delivered Meals	061	\$133,328	7.1743	10,425	\$4,962	\$69,830	\$63,498	
Subtotal			\$133,328			\$4,962	\$69,830	\$63,498	
Second Harvest Food Bank	Home Delivered Meals	061	\$110,825	7.7500	3,990	\$0	\$30,923	\$79,903	
Subtotal			\$110,825			\$0	\$30,923	\$79,903	
Caswell:									
Second Harvest Food Bank	Home Delivered Meals	061	\$181,123	9.7499	2,685	\$0	\$26,178	\$154,945	
Subtotal			\$181,123			\$0	\$26,178	\$154,945	
Davidson:									
Davidson County Sr Svs	Home Delivered Meals	061	\$57,301	4.5549	0	\$0	\$0	\$57,301	
	HDM Non-Unit	906	\$95,000	////////	////////	////////	\$0	\$95,000	
	Congregate	062	\$13,439	3.8618	0	\$0	\$0	\$13,439	
Subtotal			\$165,740			\$0	\$0	\$165,740	
Second Harvest Food Bank	Home Delivered Meals	061	\$70,740	7.7498	0	\$0	\$0	\$70,740	
Subtotal			\$70,740			\$0	\$0	\$70,740	
Davie:									
Davie Aging & Adult Services	Congregate	62	\$39,395	3.4999	8,400	\$860	\$28,539	\$10,856	
Subtotal			\$39,395			\$860	\$28,539	\$10,856	
Forsyth:									
Senior Services, Inc.	Home Delivered Meals	061	\$228,690	7.2499	0	\$0	\$0	\$228,690	
	Non-Unit HDM	906	\$104,250	////////	////////	////////	\$221	\$104,029	
	Congregate	062	\$4,060	9.7367	0	\$0	\$0	\$4,060	
Subtotal			\$337,000		0	\$0	\$221	\$336,779	
HDM non-unit 12250; Driver I 27,000; HDM Driver II 65,000									
Guilford:									
Second Harvest Food Bank	Home Delivered Meals	061	\$194,775	7.7501	3,660	\$0	\$28,365	\$166,410	
	Congregate	062	\$50,225	7.7508	6,055	\$0	\$46,931	\$3,294	
Subtotal			\$245,000			\$0	\$75,296	\$169,704	
Senior Resources of Guilford	Home Delivered Meals	061	\$154,583	5.7933	1,827	\$0	\$10,584	\$143,999	
	Congregate	062	\$78,167	14.9081	0	\$0	\$0	\$78,167	
	Non-Unit Congregate	907	\$12,250	////////	////////	////////	\$3,139	\$9,111	
Subtotal			\$245,000			\$0	\$13,723	\$231,277	
New Africa Business & Cultural Center	Congregate	062	\$137,538	10.3802	474	\$0	\$4,920	\$132,618	
	Non-Unit Congregate	907	\$12,462	////////	////////	////////	\$4,179	\$8,283	
Subtotal			\$150,000			\$0	\$9,099	\$140,901	
Montgomery:									
Montgomery County DSS	Congregate	62	\$30,564	4.4500	1,800	\$0	\$8,010	\$22,554	
Subtotal			\$30,564			\$0	\$8,010	\$22,554	
Randolph:									
Randolph Senior Adult Assoc.	Home Delivered Meals	061	\$79,193	5.8280	0	\$0	\$0	\$79,193	
	Congregate	062	\$39,005	5.9251	0	\$0	\$0	\$39,005	
Subtotal			\$118,198			\$0	\$0	\$118,198	
Rockingham:									
ADTS	Home Delivered Meals	061	\$96,891	6.8986	5,035	\$0	\$34,734	\$62,157	
Subtotal			\$96,891			\$0	\$34,734	\$62,157	
Second Harvest Food Bank	Home Delivered Meals	061	\$60,450	7.7500	1,965	\$0	\$15,229	\$45,221	
Subtotal			\$60,450			\$0	\$15,229	\$45,221	

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Stokes:								
Stokes County Sr. Services	Congregate	062	\$44,812	8.3418	6,515	\$0	\$54,347	-\$9,535
	Non-Unit Congregate	907	\$10,580	////////	////////	////////	\$11,663	-\$1,083
	HDM Non-Unit	906	\$21,420	////////	////////	////////	\$24,456	-\$3,036
Subtotal			\$76,812			\$0	\$90,466	-\$13,654
Surry:								
YVEDDI	Congregate	062	\$64,946	4.4914	1,840	\$0	\$8,264	\$56,682
	Non-Unit Congregate	907	\$6,918	////////	////////	////////	\$0	\$6,918
Subtotal			\$71,864			\$0	\$8,264	\$63,600
Yadkin:								
YVEDDI	Congregate	062	\$30,558	4.5064	2,115	\$0	\$9,531	\$21,027
	Non-Unit Congregate	907	\$4,404	////////	////////	////////	\$0	\$4,404
Subtotal			\$34,962			\$0	\$9,531	\$25,431
GRAND TOTAL			\$2,167,892			\$5,822	\$420,044	\$1,747,848

Prepared 2/15/2023