

January 2023 - FY 2023

ARPA Supportive		Service	Code	FY 2023 Allocation	Unit Rate FY 2021	YTD Units	CC/PI Received	FY 23 YTD Expense	Funds Remaining
Alamance:									
NC Baptist Aging Ministry	ARPA Housing & Home Imp	942	\$50,000	//////	//////	//////		\$0	\$50,000
		<b>Subtotal</b>	<b>\$50,000</b>					<b>\$0</b>	<b>\$50,000</b>
Caswell:									
Caswell County Senior Services	ARPA Housing & Home Imp	942	\$75,000	//////	//////	//////		\$0	\$75,000
		<b>Subtotal</b>	<b>\$75,000</b>					<b>\$0</b>	<b>\$75,000</b>
Premier Home Health Care	ARPA IHA Level I	945	\$50,000	\$30.0481	0	\$0	\$0	\$50,000	
	ARPA IHA Level II	946	\$50,000	\$30.0481	0	\$0	\$0	\$50,000	
	ARPA IHA Level III	948	\$50,000	\$30.0481	0	\$0	\$0	\$50,000	
		<b>Subtotal</b>	<b>\$150,000</b>					<b>\$0</b>	<b>\$150,000</b>
Davidson:									
Davidson County Senior Services	ARPA CDS Finan Mngmt	517	\$7,725	77.2500	0	\$0	\$0	\$7,725	
	ARPA CDS Personal Asst	518	\$102,270	\$16.3894	0	\$0	\$0	\$102,270	
	ARPA CDS Care Advisor	519	\$35,260	//////	//////	//////		\$35,260	
	ARPA Non Unit IH&SS	960	\$4,745	//////	//////	//////		\$4,745	
		<b>Subtotal</b>	<b>\$150,000</b>					<b>\$0</b>	<b>\$150,000</b>
NC Baptist Aging Ministry	ARPA Housing & Home Imp	942	\$75,000	//////	//////	//////		\$0	\$75,000
		<b>Subtotal</b>	<b>\$75,000</b>					<b>\$0</b>	<b>\$75,000</b>
Davie:									
Davie Aging and Adult Services	ARPA CDS Finan Mngmt	517	\$18,077	\$77.2521	0	\$0	\$0	\$18,077	
	ARPA CDS Personal Asst	518	\$110,446	\$21.6019	0	\$0	\$0	\$110,446	
	ARPA CDS Care Advisor	519	\$21,370	//////	//////	//////		\$21,370	
	ARPA Non Unit IH&SS	960	\$107	//////	//////	//////		\$107	
		<b>Subtotal</b>	<b>\$150,000</b>					<b>\$0</b>	<b>\$150,000</b>
Forsyth:									
Senior Services, Inc	ARPA IHA Level II	946	\$49,875	\$38.0000	0	\$0	\$0	\$49,875	
	ARPA IHA Level III	948	\$92,625	\$38.0000	0	\$0	\$0	\$92,625	
	ARPA Non Unit IH&SS	960	\$7,500	//////	//////	//////		\$7,500	
		<b>Subtotal</b>	<b>\$150,000</b>					<b>\$0</b>	<b>\$150,000</b>
Trellis Supportive Care	ARPA Sr Ops	172	\$30,000	//////	//////	//////		\$6,711	\$23,289
		<b>Subtotal</b>	<b>\$30,000</b>					<b>\$6,711</b>	<b>\$23,289</b>
Guilford:									
Guilford CCN Network	ARPA Sr Ops	172	\$30,000	//////	//////	//////		\$1,569	\$28,431
		<b>Subtotal</b>	<b>\$30,000</b>					<b>\$1,569</b>	<b>\$28,431</b>
NC Baptist Aging Ministry	ARPA Housing & Home Imp	942	\$75,000	//////	//////	//////		\$0	\$75,000
		<b>Subtotal</b>	<b>\$75,000</b>					<b>\$0</b>	<b>\$75,000</b>
Montgomery:									
Montgomery Co. DSS	ARPA CDS Finan Mngmt	517	\$12,978	77.2500	0	\$0	\$0	\$12,978	
	ARPA CDS Personal Asst	518	\$132,072	\$21.8481	0	\$0	\$0	\$132,072	
	ARPA CDS Care Advisor	519	\$1,200	//////	//////	//////		\$1,200	
	ARPA Non Unit IH&SS	960	\$3,750	//////	//////	//////		\$3,750	
		<b>Subtotal</b>	<b>\$150,000</b>					<b>\$0</b>	<b>\$150,000</b>
Randolph:									
NC Baptist Aging Ministry	ARPA Housing & Home Imp	942	\$75,000	//////	//////	//////		\$0	\$75,000
		<b>Subtotal</b>	<b>\$75,000</b>					<b>\$0</b>	<b>\$75,000</b>
Yadkin:									
New Horizons Homecare	ARPA Level II IHA	946	\$100,000	\$37.9939	0	\$0	\$0	\$100,000	
	ARPA Level III IHA	948	\$47,500	\$37.9696	0	\$0	\$0	\$47,500	
	ARPA Non Unit IH&SS	960	\$2,500	//////	//////	//////		\$2,500	
		<b>Subtotal</b>	<b>\$150,000</b>					<b>\$0</b>	<b>\$150,000</b>
			<b>GRAND TOTAL</b>	<b>\$1,310,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,280</b>	<b>\$1,301,720</b>