

February 2023 - FY 2023

ARPA FCSP		Service	Code	Starting Allocation 2021	February Expense	Consumer Contrib Received	YTD Expense	Funds Remaining
<b>Davidson:</b>								
Life Center of Davidson	ARPA Program Planning	878	\$98,397	\$3,351	\$0	\$14,600	\$83,797	
	ARPA Respite	882	\$43,333	\$581	\$0	\$28,552	\$14,781	
	ARPA Supplemental	883	\$20,796	\$5,586	\$0	\$10,050	\$10,746	
<b>Subtotal</b>			<b>\$162,526</b>	<b>\$9,518</b>	<b>\$0</b>	<b>\$53,202</b>	<b>\$109,324</b>	
<b>Forsyth:</b>								
Senior Services, Inc.	ARPA Program Planning	878	\$53,492	\$6,437	\$0	\$6,437	\$47,055	
	ARPA Training/Support Grps	881	\$43,900	\$785	\$0	\$785	\$43,115	
	ARPA Respite	882	\$43,333	\$5,285	\$90	\$12,070	\$31,353	
	ARPA Supplemental	883	\$21,802	\$285	\$0	\$5,141	\$16,661	
<b>Subtotal</b>			<b>\$162,527</b>	<b>\$12,792</b>	<b>\$90</b>	<b>\$24,433</b>	<b>\$138,184</b>	
Shepherd's Center of GWinston-Salem	ARPA Program Planning	878	\$19,007	\$500	\$0	\$4,030	\$14,977	
	ARPA Training/Support Grps	881	\$960	\$0	\$0	\$0	\$960	
	ARPA Supplemental	883	\$9,948	\$0	\$0	\$1,390	\$8,558	
<b>Subtotal</b>			<b>\$29,915</b>	<b>\$500</b>	<b>\$0</b>	<b>\$5,420</b>	<b>\$24,495</b>	
<b>Guilford:</b>								
Senior Resources of Guilford	ARPA Program Planning	878	\$28,333	\$0	\$0	\$5,873	\$22,460	
	ARPA Respite	882	\$15,000	\$462	\$0	\$462	\$14,538	
<b>Subtotal</b>			<b>\$43,333</b>	<b>\$462</b>	<b>\$0</b>	<b>\$6,335</b>	<b>\$36,998</b>	
<b>Randolph:</b>								
Randolph Senior Adults Assoc.	ARPA Supplemental	883	\$31,694	\$1,283	\$0	\$3,460	\$28,234	
<b>Subtotal</b>			<b>\$31,694</b>	<b>\$1,283</b>	<b>\$0</b>	<b>\$3,460</b>	<b>\$28,234</b>	
<b>GRAND TOTAL</b>			<b>\$429,995</b>	<b>\$24,555</b>	<b>\$90</b>	<b>\$92,850</b>	<b>\$337,235</b>	

Prepared 3-15-2023