

February 2023 - FY 2023

| ARPA Nutrition | | | Service | Code | FY 2023 Allocation | Unit Rate FY 2023 | YTD Units | CC/PI Received | FY 2023 YTD Expense | Funds Remaining |
|---|----------------------|-----|------------------|----------|-----------------------|----------------------|-----------------|-------------------|---------------------------|--------------------|
| Alamance: | | | | | | | | | | |
| Alamance Meals on Wheels | Home Delivered Meals | 061 | \$133,328 | 7.1743 | 11,932 | \$6,515 | \$79,089 | \$54,239 | | |
| | HDM Non-Unit | 906 | \$48,000 | //////// | //////// | //////// | \$0 | \$48,000 | | |
| Subtotal | | | \$133,328 | | | \$6,515 | \$79,089 | \$54,239 | | |
| Second Harvest Food Bank | Home Delivered Meals | 061 | \$110,825 | 7.7500 | 4,625 | \$0 | \$35,844 | \$74,981 | | |
| Subtotal | | | \$110,825 | | | \$0 | \$35,844 | \$74,981 | | |
| Caswell: | | | | | | | | | | |
| Second Harvest Food Bank | Home Delivered Meals | 061 | \$181,123 | 9.7499 | 3,320 | \$0 | \$32,370 | \$148,753 | | |
| Subtotal | | | \$181,123 | | | \$0 | \$32,370 | \$148,753 | | |
| Davidson: | | | | | | | | | | |
| Davidson County Sr Svs | Home Delivered Meals | 061 | \$57,301 | 4.5549 | 0 | \$0 | \$0 | \$57,301 | | |
| | HDM Non-Unit | 906 | \$95,000 | //////// | //////// | //////// | \$0 | \$95,000 | | |
| | Congregate | 062 | \$13,439 | 3.8618 | 0 | \$0 | \$0 | \$13,439 | | |
| Subtotal | | | \$165,740 | | | \$0 | \$0 | \$165,740 | | |
| Second Harvest Food Bank | Home Delivered Meals | 061 | \$70,740 | 7.7498 | 0 | \$0 | \$0 | \$70,740 | | |
| Subtotal | | | \$70,740 | | | \$0 | \$0 | \$70,740 | | |
| Davie: | | | | | | | | | | |
| Davie Aging & Adult Services | Congregate | 62 | \$39,395 | 3.4999 | 8,400 | \$860 | \$28,539 | \$10,856 | | |
| Subtotal | | | \$39,395 | | | \$860 | \$28,539 | \$10,856 | | |
| Forsyth: | | | | | | | | | | |
| Senior Services, Inc. | Home Delivered Meals | 061 | \$228,690 | 7.2499 | 0 | \$0 | \$0 | \$228,690 | | |
| | Non-Unit HDM | 906 | \$104,250 | //////// | //////// | //////// | \$221 | \$104,029 | | |
| | Congregate | 062 | \$4,060 | 9.7367 | 0 | \$0 | \$0 | \$4,060 | | |
| Subtotal | | | \$337,000 | | 0 | \$0 | \$221 | \$336,779 | | |
| HDM non-unit 12250; Driver I 27,000; HDM Driver II 65,000 | | | | | | | | | | |
| Guilford: | | | | | | | | | | |
| Second Harvest Food Bank | Home Delivered Meals | 061 | \$194,775 | 7.7501 | 4,500 | \$0 | \$34,875 | \$159,900 | | |
| | Congregate | 062 | \$50,225 | 7.7508 | 6,400 | \$0 | \$49,605 | \$620 | | |
| Subtotal | | | \$245,000 | | | \$0 | \$84,481 | \$160,519 | | |
| Senior Resources of Guilford | Home Delivered Meals | 061 | \$154,583 | 5.7933 | 1,797 | \$0 | \$10,411 | \$144,172 | | |
| | Congregate | 062 | \$78,167 | 14.9081 | 0 | \$0 | \$0 | \$78,167 | | |
| | Non-Unit Congregate | 907 | \$12,250 | //////// | //////// | //////// | \$3,772 | \$8,478 | | |
| Subtotal | | | \$245,000 | | | \$0 | \$14,183 | \$230,817 | | |
| New Africa Business & Cultural Center | Congregate | 062 | \$137,538 | 10.3802 | 756 | \$0 | \$7,847 | \$129,691 | | |
| | Non-Unit Congregate | 907 | \$12,462 | //////// | //////// | //////// | \$4,179 | \$8,283 | | |
| Subtotal | | | \$150,000 | | | \$0 | \$12,026 | \$137,974 | | |
| Montgomery: | | | | | | | | | | |
| Montgomery County DSS | Congregate | 62 | \$30,564 | 4.4500 | 2,139 | \$0 | \$9,519 | \$21,045 | | |
| Subtotal | | | \$30,564 | | | \$0 | \$9,519 | \$21,045 | | |
| Randolph: | | | | | | | | | | |
| Randolph Senior Adult Assoc. | Home Delivered Meals | 061 | \$79,193 | 5.8280 | 1,724 | \$0 | \$10,047 | \$69,146 | | |
| | Congregate | 062 | \$39,005 | 5.9251 | 0 | \$0 | \$0 | \$39,005 | | |
| Subtotal | | | \$118,198 | | | \$0 | \$10,047 | \$108,151 | | |
| Rockingham: | | | | | | | | | | |
| ADTS | Home Delivered Meals | 061 | \$96,891 | 6.8986 | 6,139 | \$605 | \$41,746 | \$55,145 | | |
| Subtotal | | | \$96,891 | | | \$605 | \$41,746 | \$55,145 | | |
| Second Harvest Food Bank | Home Delivered Meals | 061 | \$60,450 | 7.7500 | 2,465 | \$0 | \$19,104 | \$41,346 | | |
| Subtotal | | | \$60,450 | | | \$605 | \$19,104 | \$41,346 | | |

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|----------------------------|---------------------|------|-----------------------|----------------------|--------------|-------------------|------------------|--------------------|
| Stokes: | | | | | | | | |
| Stokes County Sr. Services | Congregate | 062 | \$44,812 | 8.3418 | 6,515 | \$0 | \$54,347 | -\$9,535 |
| | Non-Unit Congregate | 907 | \$10,580 | //////// | //////// | //////// | \$11,663 | -\$1,083 |
| | HDM Non-Unit | 906 | \$21,420 | //////// | //////// | //////// | \$24,456 | -\$3,036 |
| Subtotal | | | \$76,812 | | | \$0 | \$90,466 | -\$13,654 |
| Surry: | | | | | | | | |
| YVEDDI | Congregate | 062 | \$64,946 | 4.4914 | 2,730 | \$0 | \$12,262 | \$52,684 |
| | Non-Unit Congregate | 907 | \$6,918 | //////// | //////// | //////// | \$2,031 | \$4,887 |
| Subtotal | | | \$71,864 | | | \$0 | \$14,293 | \$57,571 |
| Yadkin: | | | | | | | | |
| YVEDDI | Congregate | 062 | \$30,558 | 4.5064 | 3,135 | \$0 | \$14,128 | \$16,430 |
| | Non-Unit Congregate | 907 | \$4,404 | //////// | //////// | //////// | \$1,920 | \$2,484 |
| Subtotal | | | \$34,962 | | | \$0 | \$16,048 | \$18,914 |
| GRAND TOTAL | | | \$2,167,892 | | | \$8,585 | \$487,973 | \$1,679,919 |

Prepared 3/15/2023