

February 2023 - FY 2023

ARPA Supportive		Service	Code	FY 2023 Allocation	Unit Rate FY 2021	YTD Units	CC/PI Received	FY 23 YTD Expense	Funds Remaining
Alamance:									
NC Baptist Aging Ministry	ARPA Housing & Home Imp	942	\$50,000	////////	////////	////////		\$0	\$50,000
<b>Subtotal</b>			<b>\$50,000</b>				<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>
Caswell:									
Caswell County Senior Services	ARPA Housing & Home Imp	942	\$75,000	////////	////////	////////		\$0	\$75,000
<b>Subtotal</b>			<b>\$75,000</b>				<b>\$0</b>	<b>\$0</b>	<b>\$75,000</b>
Premier Home Health Care	ARPA IHA Level I	945	\$50,000	\$30.0481	0		\$0	\$0	\$50,000
	ARPA IHA Level II	946	\$50,000	\$30.0481	0		\$0	\$0	\$50,000
	ARPA IHA Level III	948	\$50,000	\$30.0481	0		\$0	\$0	\$50,000
<b>Subtotal</b>			<b>\$150,000</b>				<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>
Davidson:									
Davidson County Senior Services	ARPA CDS Finan Mngmt	517	\$7,725	77.2500	0		\$0	\$0	\$7,725
	ARPA CDS Personal Asst	518	\$102,270	\$16.3894	0		\$0	\$0	\$102,270
	ARPA CDS Care Advisor	519	\$35,260	////////	////////	////////		\$0	\$35,260
	ARPA Non Unit IH&SS	960	\$4,745	////////	////////	////////		\$0	\$4,745
<b>Subtotal</b>			<b>\$150,000</b>				<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>
NC Baptist Aging Ministry	ARPA Housing & Home Imp	942	\$75,000	////////	////////	////////		\$0	\$75,000
<b>Subtotal</b>			<b>\$75,000</b>				<b>\$0</b>	<b>\$0</b>	<b>\$75,000</b>
Davie:									
Davie Aging and Adult Services	ARPA CDS Finan Mngmt	517	\$18,077	\$77.2521	0		\$0	\$0	\$18,077
	ARPA CDS Personal Asst	518	\$110,446	\$21.6019	0		\$0	\$0	\$110,446
	ARPA CDS Care Advisor	519	\$21,370	////////	////////	////////		\$0	\$21,370
	ARPA Non Unit IH&SS	960	\$107	////////	////////	////////		\$0	\$107
<b>Subtotal</b>			<b>\$150,000</b>				<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>
Forsyth:									
Senior Services, Inc	ARPA IHA Level II	946	\$49,875	\$38.0000	0		\$0	\$0	\$49,875
	ARPA IHA Level III	948	\$92,625	\$38.0000	107		\$0	\$4,066	\$88,559
	ARPA Non Unit IH&SS	960	\$7,500	////////	////////	////////		\$0	\$7,500
<b>Subtotal</b>			<b>\$150,000</b>				<b>\$0</b>	<b>\$4,066</b>	<b>\$145,934</b>
Trellis Supportive Care	ARPA Sr Ops	172	\$30,000	////////	////////	////////		\$7,767	\$22,233
<b>Subtotal</b>			<b>\$30,000</b>				<b>\$0</b>	<b>\$7,767</b>	<b>\$22,233</b>
Guilford:									
Guilford CCN Network	ARPA Sr Ops	172	\$30,000	////////	////////	////////		\$2,353	\$27,647
<b>Subtotal</b>			<b>\$30,000</b>				<b>\$0</b>	<b>\$2,353</b>	<b>\$27,647</b>
NC Baptist Aging Ministry	ARPA Housing & Home Imp	942	\$75,000	////////	////////	////////		\$0	\$75,000
<b>Subtotal</b>			<b>\$75,000</b>				<b>\$0</b>	<b>\$0</b>	<b>\$75,000</b>
Montgomery:									
Montgomery Co. DSS	ARPA CDS Finan Mngmt	517	\$12,978	77.2500	19		\$0	\$1,468	\$11,510
	ARPA CDS Personal Asst	518	\$132,072	\$21.8481	167		\$0	\$3,649	\$128,423
	ARPA CDS Care Advisor	519	\$1,200	////////	////////	////////		\$0	\$1,200
	ARPA Non Unit IH&SS	960	\$3,750	////////	////////	////////		\$0	\$3,750
<b>Subtotal</b>			<b>\$150,000</b>				<b>\$0</b>	<b>\$5,116</b>	<b>\$144,884</b>
Randolph:									
NC Baptist Aging Ministry	ARPA Housing & Home Imp	942	\$75,000	////////	////////	////////		\$0	\$75,000
<b>Subtotal</b>			<b>\$75,000</b>				<b>\$0</b>	<b>\$0</b>	<b>\$75,000</b>
Yadkin:									
New Horizons Homecare	ARPA Level II IHA	946	\$100,000	\$37.9939	20		\$0	\$760	\$99,240
	ARPA Level III IHA	948	\$47,500	\$37.9696	96		\$0	\$3,645	\$43,855
	ARPA Non Unit IH&SS	960	\$2,500	////////	////////	////////		\$0	\$2,500
<b>Subtotal</b>			<b>\$150,000</b>				<b>\$0</b>	<b>\$4,405</b>	<b>\$145,595</b>
<b>GRAND TOTAL</b>			<b>\$1,310,000</b>		<b>\$0</b>		<b>\$0</b>	<b>\$23,707</b>	<b>\$1,286,293</b>