

February 2023

SENIOR CENTER GENERAL PURPOSE									
Agency	Service	Code	Allocation	Total Budget	Monthly Expense	Expense YTD	% Used	Balance	
<b>ALAMANCE</b>									
John Robert Kernodle Senior Activities Ce	General Purpose	176	\$10,901	\$14,535	\$0	\$0	0%	\$14,535	
<b>CASWELL</b>									
Caswell Senior Services	General Purpose	176	\$3,676	\$4,901	\$4,774	\$4,774	97%	\$127	
<b>DAVIDSON</b>									
Davidson County Senior Services	General Purpose	176	\$10,901	\$14,535	\$3,828	\$9,885	68%	\$4,650	
Thomasville Senior Center	General Purpose	176	\$10,901	\$14,535	\$0	\$0	0%	\$14,535	
<b>DAVIE</b>									
Davie County Senior Center	General Purpose	176	\$10,901	\$14,535	\$0	\$14,535	100%	\$0	
<b>FORSYTH</b>									
Shepherd's Center of Greater W-S	General Purpose	176	\$10,901	\$14,535	\$1,900	\$15,200	105%	-\$665	
Shepherd's Center of Kernersville	General Purpose	176	\$10,901	\$14,535	\$3,273	\$13,085	90%	\$1,450	
<b>GUILFORD</b>									
Evergreens Lifestyle Center - SRG	General Purpose	176	\$10,901	\$14,535	\$0	\$14,535	100%	\$0	
Roy B Culler Senior Center	General Purpose	176	\$10,901	\$14,535	\$1,123	\$6,503	45%	\$8,032	
Mabel Smith Senior Center	General Purpose	176	\$10,901	\$14,535	\$0	\$0	0%	\$14,535	
Trotter Active Adult Center	General Purpose	176	\$3,676	\$4,901	\$0	\$0	0%	\$4,901	
<b>MONGTOMERY</b>									
Troy-Montgomery Senior Center	General Purpose	176	\$10,901	\$14,535	\$8,415	\$13,786	95%	\$749	
<b>RANDOLPH</b>									
Asheboro Senior Center (Randolph)	General Purpose	176	\$7,397	\$9,863	\$0	\$9,863	100%	\$0	
Archdale Senior Center	General Purpose	176	\$10,901	\$14,535	\$0	\$7,893	54%	\$6,642	
Roy C. Reitzel Senior Center (Liberty)	General Purpose	176	\$10,901	\$14,535	\$0	\$7,817	54%	\$6,718	
Randleman Senior Center	General Purpose	176	\$7,397	\$9,863	\$0	\$9,863	100%	\$0	
<b>ROCKINGHAM</b>									
RCARE	General Purpose	176	\$10,901	\$14,535	\$0	\$20,612	142%	-\$6,077	
Garden of Eden Senior Center	General Purpose	176	\$7,397	\$9,863	\$0	\$11,365	115%	-\$1,502	
Madison-Mayodan Senior Center	General Purpose	176	\$3,676	\$4,901	\$5,037	\$5,037	103%	-\$136	
<b>STOKES</b>									
King Senior Center	General Purpose	176	\$3,676	\$4,901	\$840	\$5,480	112%	-\$579	
Walnut Cove Senior Center	General Purpose	176	\$10,901	\$14,535	\$1,815	\$13,089	90%	\$1,446	
<b>SURRY</b>									
Surry County Senior Center	General Purpose	176	\$10,901	\$14,535	\$0	\$14,535	100%	\$0	
Pilot Mountain Satellite Sr. Center	General Purpose	176	\$3,676	\$4,901	\$0	\$3,509	72%	\$1,392	
<b>YADKIN</b>									
Yadkin County Senior Center	General Purpose	176	\$10,901	\$14,535	\$0	\$13,457	93%	\$1,078	
Yadkin Valley Senior Center	General Purpose	176	\$10,901	\$14,535	\$0	\$14,535	100%	\$0	
East Bend Senior Center	General Purpose	176	\$10,901	\$14,535	\$0	\$13,737	95%	\$798	

\$236,789    \$315,719    \$31,005    \$243,095    \$20    \$72,624

Local Match Requirement: 25%

Prepared 3/15/2023