

March 2023 - FY 2023

ARPA FCSP		Service	Code	Starting Allocation 2021	March Expense	Consumer Contrib Received	YTD Expense	Funds Remaining
Davidson:								
Life Center of Davidson	ARPA Program Planning	878	\$98,397	\$6,979	\$0	\$21,579	\$76,818	
	ARPA Respite	882	\$43,333	\$1,162	\$0	\$29,714	\$13,619	
	ARPA Supplemental	883	\$20,796	\$2,990	\$0	\$13,040	\$7,756	
Subtotal			\$162,526	\$11,131	\$0	\$64,333	\$98,193	
Forsyth:								
Senior Services, Inc.	ARPA Program Planning	878	\$53,492	\$0	\$0	\$6,437	\$47,055	
	ARPA Training/Support Grps	881	\$43,900	\$159	\$0	\$944	\$42,956	
	ARPA Respite	882	\$43,333	\$1,920	\$120	\$13,960	\$29,493	
	ARPA Supplemental	883	\$21,802	-\$285	\$0	\$4,856	\$16,946	
Subtotal			\$162,527	\$1,794	\$120	\$26,197	\$136,450	
Shepherd's Center of GWinston-Salem	ARPA Program Planning	878	\$19,007	\$500	\$0	\$4,530	\$14,477	
	ARPA Training/Support Grps	881	\$960	\$0	\$0	\$0	\$960	
	ARPA Supplemental	883	\$9,948	\$816	\$0	\$2,206	\$7,742	
Subtotal			\$29,915	\$1,316	\$0	\$6,736	\$23,179	
Guilford:								
Senior Resources of Guilford	ARPA Program Planning	878	\$28,333	\$1,449	\$0	\$7,322	\$21,011	
	ARPA Respite	882	\$15,000	\$0	\$0	\$462	\$14,538	
Subtotal			\$43,333	\$1,449	\$0	\$7,784	\$35,549	
Randolph:								
Randolph Senior Adults Assoc.	ARPA Supplemental	883	\$31,694	\$1,488	\$0	\$4,948	\$26,746	
Subtotal			\$31,694	\$1,488	\$0	\$4,948	\$26,746	
GRAND TOTAL			\$429,995	\$17,178	\$120	\$109,998	\$320,117	

Prepared 4-14-2023