

April 2023

SENIOR CENTER GENERAL PURPOSE				Total	Monthly	Expense	%		
Agency	Service	Code	Allocation	Budget	Expense	YTD	Used	Balance	
ALAMANCE									
John Robert Kernodle Senior Activities C	General Purpose	176	\$10,901	\$14,535	\$0	\$0	0%	\$14,535	
CASWELL									
Caswell Senior Services	General Purpose	176	\$3,676	\$4,901	\$0	\$4,774	97%	\$127	
DAVIDSON									
Davidson County Senior Services	General Purpose	176	\$10,901	\$14,535	\$4,663	\$14,548	100%	-\$13	
Thomasville Senior Center	General Purpose	176	\$10,901	\$14,535	\$6,275	\$14,442	99%	\$93	
DAVIE									
Davie County Senior Center	General Purpose	176	\$10,901	\$14,535	\$0	\$14,535	100%	\$0	
FORSYTH									
Shepherd's Center of Greater W-S	General Purpose	176	\$10,901	\$14,535	\$1,900	\$19,000	131%	-\$4,465	
Shepherd's Center of Kernersville	General Purpose	176	\$10,901	\$14,535	\$1,091	\$10,900	75%	\$3,635	
GUILFORD									
Evergreens Lifestyle Center - SRG	General Purpose	176	\$10,901	\$14,535	\$0	\$14,535	100%	\$0	
Roy B Culler Senior Center	General Purpose	176	\$10,901	\$14,535	\$2,029	\$8,781	60%	\$5,754	
Mabel Smith Senior Center	General Purpose	176	\$10,901	\$14,535	\$0	\$14,686	101%	-\$151	
Trotter Active Adult Center	General Purpose	176	\$3,676	\$4,901	\$0	\$4,987	102%	-\$86	
MONGTOMERY									
Troy-Montgomery Senior Center	General Purpose	176	\$10,901	\$14,535	\$0	\$13,786	95%	\$749	
RANDOLPH									
Asheboro Senior Center (Randolph)	General Purpose	176	\$7,397	\$9,863	\$0	\$9,863	100%	\$0	
Archdale Senior Center	General Purpose	176	\$10,901	\$14,535	\$7,729	\$15,622	107%	-\$1,087	
Roy C. Reitzel Senior Center (Liberty)	General Purpose	176	\$10,901	\$14,535	\$6,795	\$14,612	101%	-\$77	
Randleman Senior Center	General Purpose	176	\$7,397	\$9,863	\$0	\$9,863	100%	\$0	
ROCKINGHAM									
RCARE	General Purpose	176	\$10,901	\$14,535	\$0	\$20,612	142%	-\$6,077	
Garden of Eden Senior Center	General Purpose	176	\$7,397	\$9,863	\$0	\$11,365	115%	-\$1,502	
Madison-Mayodan Senior Center	General Purpose	176	\$3,676	\$4,901	\$0	\$5,037	103%	-\$136	
STOKES									
King Senior Center	General Purpose	176	\$3,676	\$4,901	\$0	\$5,741	117%	-\$840	
Walnut Cove Senior Center	General Purpose	176	\$10,901	\$14,535	\$1,660	\$16,714	115%	-\$2,179	
SURRY									
Surry County Senior Center	General Purpose	176	\$10,901	\$14,535	\$0	\$14,535	100%	\$0	
Pilot Mountain Satellite Sr. Center	General Purpose	176	\$3,676	\$4,901	\$0	\$3,509	72%	\$1,392	
YADKIN									
Yadkin County Senior Center	General Purpose	176	\$10,901	\$14,535	\$0	\$14,728	101%	-\$193	
Yadkin Valley Senior Center	General Purpose	176	\$10,901	\$14,535	\$0	\$15,039	103%	-\$504	
East Bend Senior Center	General Purpose	176	\$10,901	\$14,535	\$0	\$15,998	110%	-\$1,463	
				\$236,789	\$315,719	\$32,142	\$308,212	\$25	\$7,507

Local Match Requirement: 25%

Prepared 5/16/2023