

**April 2023 - FY 2023**

<b>ARPA Nutrition</b>			<b>FY 2023</b>	<b>Unit Rate</b>	<b>YTD</b>	<b>CC/PI</b>	<b>FY 2023</b>	<b>Funds</b>
<b>Service</b>	<b>Code</b>	<b>Allocation</b>	<b>FY 2023</b>	<b>Units</b>	<b>Received</b>	<b>YTD</b>	<b>Expense</b>	<b>Remaining</b>
<b>Alamance:</b>								
Alamance Meals on Wheels	Home Delivered Meals	061	\$191,528	7.1743	14,943	\$8,467	\$98,739	\$92,789
	HDM Non-Unit	906	\$48,000	////////	////////	////////	\$8,351	\$39,649
ARPA HDM I \$133,328, ARPA HDM II \$58,200			<b>Subtotal</b>	<b>\$191,528</b>		<b>\$8,467</b>	<b>\$98,739</b>	<b>\$92,789</b>
Second Harvest Food Bank	Home Delivered Meals	061	\$110,825	7.7500	6,485	\$0	\$50,259	\$60,566
			<b>Subtotal</b>	<b>\$110,825</b>		<b>\$0</b>	<b>\$50,259</b>	<b>\$60,566</b>
<b>Caswell:</b>								
Second Harvest Food Bank	Home Delivered Meals	061	\$181,123	9.7499	4,710	\$0	\$45,922	\$135,201
			<b>Subtotal</b>	<b>\$181,123</b>		<b>\$0</b>	<b>\$45,922</b>	<b>\$135,201</b>
<b>Davidson:</b>								
Davidson County Sr Svs	Home Delivered Meals	061	\$57,301	4.5549	83	\$0	\$378	\$56,923
	HDM Non-Unit*	906	\$95,000	////////	////////	////////	\$0	\$95,000
	Congregate	062	\$13,439	3.8618	400	\$0	\$1,545	\$11,894
	Congregate Non-Unit	907	\$114,624	////////	////////	////////	\$0	\$114,624
HDM non-unit \$30k Grocery Bags \$65k Driver 1			<b>Subtotal</b>	<b>\$280,364</b>		<b>\$0</b>	<b>\$1,923</b>	<b>\$163,817</b>
Second Harvest Food Bank	Home Delivered Meals	061	\$70,740	7.7498	1,200	\$0	\$9,300	\$61,440
			<b>Subtotal</b>	<b>\$70,740</b>		<b>\$0</b>	<b>\$9,300</b>	<b>\$61,440</b>
<b>Davie:</b>								
Davie Aging & Adult Services	Congregate	62	\$39,395	3.4999	8,410	\$860	\$28,574	\$10,821
			<b>Subtotal</b>	<b>\$39,395</b>		<b>\$860</b>	<b>\$28,574</b>	<b>\$10,821</b>
<b>Forsyth:</b>								
Senior Services, Inc.	Home Delivered Meals	061	\$228,690	7.2499	0	\$0	\$0	\$228,690
	Non-Unit HDM	906	\$104,250	////////	////////	////////	\$5,382	\$98,868
	Congregate	062	\$222,560	11.5000	2,392	\$1,104	\$26,404	\$196,156
	Congregate Non-Unit	907	\$4,102	////////	////////	////////	\$0	\$4,102
HDM non-unit \$12,250; Driver I \$27k; HDM Driver II \$65k			<b>Subtotal</b>	<b>\$559,602</b>	<b>2,392</b>	<b>\$1,104</b>	<b>\$31,786</b>	<b>\$523,714</b>
<b>Guilford:</b>								
Second Harvest Food Bank	Home Delivered Meals	061	\$194,775	7.7501	5,615	\$0	\$43,517	\$151,258
	Congregate	062	\$50,225	7.7508	9,565	\$0	\$74,136	-\$23,911
			<b>Subtotal</b>	<b>\$245,000</b>		<b>\$0</b>	<b>\$117,653</b>	<b>\$127,347</b>
Senior Resources of Guilford	Home Delivered Meals	061	\$154,583	5.7933	1,797	\$0	\$10,411	\$144,172
	Congregate	062	\$78,167	14.9081	0	\$0	\$0	\$78,167
	Non-Unit Congregate	907	\$12,250	////////	////////	////////	\$4,145	\$8,105
			<b>Subtotal</b>	<b>\$245,000</b>		<b>\$0</b>	<b>\$14,556</b>	<b>\$230,444</b>
New Africa Business & Cultural Center	Congregate	062	\$137,538	10.3802	1,492	\$0	\$15,487	\$122,051
	Non-Unit Congregate	907	\$12,462	////////	////////	////////	\$4,179	\$8,283
			<b>Subtotal</b>	<b>\$150,000</b>		<b>\$0</b>	<b>\$19,666</b>	<b>\$130,334</b>
<b>Montgomery:</b>								
Montgomery County DSS	Congregate	62	\$30,564	4.4500	2,731	\$0	\$12,153	\$18,411
			<b>Subtotal</b>	<b>\$30,564</b>		<b>\$0</b>	<b>\$12,153</b>	<b>\$18,411</b>
<b>Randolph:</b>								
Randolph Senior Adult Assoc.	Home Delivered Meals	061	\$79,193	5.8280	8,747	\$0	\$50,978	\$28,215
	Congregate	062	\$39,005	5.9251	0	\$0	\$0	\$39,005
	Non-Unit Cong Grocery Box	907	\$65,000	33.3847	////////	\$0	\$0	\$65,000
			<b>Subtotal</b>	<b>\$183,198</b>		<b>\$0</b>	<b>\$50,978</b>	<b>\$132,220</b>
<b>Rockingham:</b>								
ADTS	Home Delivered Meals	061	\$96,891	6.8986	7,649	\$855	\$51,912	\$44,979
			<b>Subtotal</b>	<b>\$96,891</b>		<b>\$855</b>	<b>\$51,912</b>	<b>\$44,979</b>
Second Harvest Food Bank	Home Delivered Meals	061	\$60,450	7.7500	3,550	\$0	\$27,513	\$32,938
			<b>Subtotal</b>	<b>\$60,450</b>		<b>\$855</b>	<b>\$27,513</b>	<b>\$32,938</b>

ARPA Nutrition	Service	Code	FY 2023 Allocation	Unit Rate FY 2023	YTD Units	CC/PI Received	YTD Expense	Funds Remaining
<b>Stokes:</b>								
Stokes County Sr. Services	Congregate	062	\$105,327	8.3418	6,515	\$0	\$54,347	\$50,980
	Non-Unit Congregate	907	\$10,580	////////	////////	////////	\$10,580	\$0
	Home Delivered Meals	061	\$58,200	4.8646	0	\$0	\$0	\$58,200
	HDM Non-Unit	906	\$21,420	////////	////////	////////	\$24,456	-\$3,036
ARPA Cong I \$44,812; ARPA Cong II 60,515			<b>Subtotal</b>	<b>\$195,527</b>		<b>\$0</b>	<b>\$89,383</b>	<b>\$106,144</b>
<b>Surry:</b>								
YVEDDI	Congregate	062	\$136,005	4.5510	3,685	\$0	\$16,770	\$119,235
	Non-Unit Congregate	907	\$6,918	////////	////////	////////	\$3,032	\$3,886
			<b>Subtotal</b>	<b>\$142,923</b>		<b>\$0</b>	<b>\$19,802</b>	<b>\$123,121</b>
<b>Yadkin:</b>								
YVEDDI	Congregate	062	\$86,083	4.5509	4,370	\$0	\$19,887	\$66,196
	Non-Unit Congregate	907	\$4,404	////////	////////	////////	\$2,581	\$1,823
			<b>Subtotal</b>	<b>\$90,487</b>		<b>\$0</b>	<b>\$22,468</b>	<b>\$68,019</b>
			<b>GRAND TOTAL</b>	<b>\$2,873,617</b>		<b>\$12,141</b>	<b>\$692,586</b>	<b>\$2,062,305</b>