

April 2023 - FY 2023

ARPA FCSP		Service	Code	Starting Allocation 2021	April Expense	Consumer Contrib Received	YTD Expense	Funds Remaining
Davidson:								
Life Center of Davidson	ARPA Program Planning	878	\$98,397	\$4,335	\$0	\$25,914	\$72,483	
	ARPA Respite	882	\$43,333	\$249	\$0	\$29,963	\$13,370	
	ARPA Supplemental	883	\$20,796	\$1,800	\$0	\$14,840	\$5,956	
Subtotal			\$162,526	\$6,384	\$0	\$70,717	\$91,809	
Forsyth:								
Senior Services, Inc.	ARPA Program Planning	878	\$53,492	\$3,925	\$0	\$10,362	\$43,130	
	ARPA Training/Support Grps	881	\$43,900	\$671	\$0	\$1,615	\$42,285	
	ARPA Respite	882	\$43,333	\$3,290	\$150	\$17,250	\$26,233	
	ARPA Supplemental	883	\$21,802	\$0	\$0	\$4,856	\$16,946	
Subtotal			\$162,527	\$7,886	\$150	\$34,083	\$128,594	
Shepherd's Center of GWinston-Salem	ARPA Program Planning	878	\$19,007	\$500	\$0	\$5,030	\$13,977	
	ARPA Training/Support Grps	881	\$960	\$0	\$0	\$0	\$960	
	ARPA Supplemental	883	\$9,948	\$559	\$0	\$2,765	\$7,183	
Subtotal			\$29,915	\$1,059	\$0	\$7,795	\$22,120	
Guilford:								
Senior Resources of Guilford	ARPA Program Planning	878	\$28,333	\$3,065	\$0	\$10,387	\$17,946	
	ARPA Respite	882	\$15,000	\$0	\$0	\$462	\$14,538	
Subtotal			\$43,333	\$3,065	\$0	\$10,849	\$32,484	
Randolph:								
Randolph Senior Adults Assoc.	ARPA Supplemental	883	\$31,694	\$1,554	\$0	\$6,502	\$25,192	
Subtotal			\$31,694	\$1,554	\$0	\$6,502	\$25,192	
GRAND TOTAL			\$429,995	\$19,948	\$150	\$129,946	\$300,199	

Prepared 5-16-2023