

ARPA Supportive		Service	Code	FY 2023 Allocation	Unit Rate FY 2021	YTD Units	CC/PI Received	FY 23 YTD Expense	Funds Remaining
Alamance:									
NC Baptist Aging Ministry	ARPA Housing & Home Imp	942	\$50,000	//////	//////	//////		\$6,814	\$43,186
<b>Subtotal</b>			<b>\$50,000</b>				<b>\$0</b>	<b>\$6,814</b>	<b>\$43,186</b>
Caswell:									
Caswell County Senior Services	ARPA Housing & Home Imp	942	\$75,000	//////	//////	//////		\$1,184	\$73,816
<b>Subtotal</b>			<b>\$75,000</b>					<b>\$1,184</b>	<b>\$73,816</b>
Premier Home Health Care	ARPA IHA Level I	945	\$50,000	\$30.0481	188		\$0	\$5,649	\$44,351
	ARPA IHA Level II	946	\$50,000	\$30.0481	363		\$0	\$10,907	\$39,093
	ARPA IHA Level III	948	\$50,000	\$30.0481	323		\$0	\$9,706	\$40,294
<b>Subtotal</b>			<b>\$150,000</b>				<b>\$0</b>	<b>\$26,262</b>	<b>\$123,738</b>
Davidson:									
Davidson County Senior Services	ARPA CDS Finan Mngmt	517	\$7,725	77.2500	0		\$0	\$0	\$7,725
	ARPA CDS Personal Asst	518	\$102,270	\$16.3894	0		\$0	\$0	\$102,270
	ARPA CDS Care Advisor	519	\$35,260	//////	//////	//////		\$0	\$35,260
	ARPA Non Unit IH&SS	960	\$4,745	//////	//////	//////		\$0	\$4,745
Davidson County Senior Services	ARPA Sr Ops Community	172	\$80,000	//////	//////	//////		\$0	\$80,000
<b>Subtotal</b>			<b>\$230,000</b>				<b>\$0</b>	<b>\$0</b>	<b>\$230,000</b>
NC Baptist Aging Ministry	ARPA Housing & Home Imp	942	\$75,000	//////	//////	//////		\$2,124	\$72,876
<b>Subtotal</b>			<b>\$75,000</b>				<b>\$0</b>	<b>\$2,124</b>	<b>\$72,876</b>
Davie:									
Davie Aging and Adult Services	ARPA CDS Finan Mngmt	517	\$18,077	\$77.2521	26		\$0	\$2,009	\$16,068
	ARPA CDS Personal Asst	518	\$110,446	\$22.6000	278		\$0	\$6,283	\$104,163
	ARPA CDS Care Advisor	519	\$21,370	//////	//////	//////		\$10,689	\$10,681
	ARPA Non Unit IH&SS	960	\$107	//////	//////	//////		\$0	\$107
<b>Subtotal</b>			<b>\$150,000</b>				<b>\$0</b>	<b>\$18,980</b>	<b>\$131,020</b>
Forsyth:									
Senior Services, Inc	ARPA IHA Level II	946	\$49,875	\$38.0000	196		\$0	\$7,448	\$42,427
	ARPA IHA Level III	948	\$92,625	\$38.0000	727		\$1,390	\$26,236	\$66,389
	ARPA Non Unit IH&SS	960	\$7,500	//////	//////	//////		\$0	\$7,500
<b>Subtotal</b>			<b>\$150,000</b>				<b>\$1,390</b>	<b>\$33,684</b>	<b>\$116,316</b>
Trellis Supportive Care	ARPA Sr Ops	172	\$30,000	//////	//////	//////		\$12,211	\$17,789
<b>Subtotal</b>			<b>\$30,000</b>				<b>\$0</b>	<b>\$12,211</b>	<b>\$17,789</b>
Shepherd's Center GWS	ARPA Sr Ops Community	172	\$80,000	//////	//////	//////		\$1,660	\$78,340
<b>Subtotal</b>			<b>\$80,000</b>				<b>\$0</b>	<b>\$1,660</b>	<b>\$78,340</b>
Guilford:									
Guilford CCN Network	ARPA Sr Ops	172	\$30,000	//////	//////	//////		\$4,235	\$25,765
<b>Subtotal</b>			<b>\$30,000</b>				<b>\$0</b>	<b>\$4,235</b>	<b>\$25,765</b>
NC Baptist Aging Ministry	ARPA Housing & Home Imp	942	\$75,000	//////	//////	//////		\$1,077	\$73,923
<b>Subtotal</b>			<b>\$75,000</b>				<b>\$0</b>	<b>\$1,077</b>	<b>\$73,923</b>
Montgomery:									
Montgomery Co. DSS	ARPA CDS Finan Mngmt	517	\$12,978	77.2500	40		\$0	\$3,090	\$9,888
	ARPA CDS Personal Asst	518	\$132,072	\$21.8481	883		\$0	\$19,292	\$112,780
	ARPA CDS Care Advisor	519	\$1,200	//////	//////	//////		\$0	\$1,200
	ARPA Non Unit IH&SS	960	\$3,750	//////	//////	//////		\$0	\$3,750
<b>Subtotal</b>			<b>\$150,000</b>				<b>\$0</b>	<b>\$22,382</b>	<b>\$127,618</b>
Randolph:									
NC Baptist Aging Ministry	ARPA Housing & Home Imp	942	\$75,000	//////	//////	//////		\$2,002	\$72,998
<b>Subtotal</b>			<b>\$75,000</b>				<b>\$0</b>	<b>\$2,002</b>	<b>\$72,998</b>
Stokes County									
King Senior Center	ARPA Sr Ops Community	172	\$80,000	//////	//////	//////		\$0	\$80,000
Walnut Cover Senior Center	ARPA Sr Ops Community	172	\$40,000	//////	//////	//////		\$0	\$40,000
<b>Subtotal</b>			<b>\$120,000</b>				<b>\$0</b>	<b>\$0</b>	<b>\$120,000</b>
Yadkin:									
New Horizons Homecare	ARPA Level II IHA	946	\$100,000	\$37.9939	445		\$0	\$16,907	\$83,093
	ARPA Level III IHA	948	\$47,500	\$37.9696	535		\$0	\$20,314	\$27,186
	ARPA Non Unit IH&SS	960	\$2,500	//////	//////	//////		\$0	\$2,500
<b>Subtotal</b>			<b>\$150,000</b>				<b>\$0</b>	<b>\$37,221</b>	<b>\$112,779</b>
<b>GRAND TOTAL</b>			<b>\$1,590,000</b>				<b>\$1,390</b>	<b>\$169,836</b>	<b>\$1,420,164</b>