

Technical Coordination Committee (TCC) Meeting

Time: 11:00 – 12:00 Date: June 20, 2023

Location: The Arts Place – 502 Main St., Danbury

& Online via Zoom - https://ptrc-org.zoom.us/j/89858276682

"In accordance with the State Government Ethics Act, it is the duty of every Board member to avoid conflicts of interest. Does any Board member have any known conflict of interest with respect to any matters coming before the Board today? If so, please identify the conflict and refrain from any participation in the particular matter involved."

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١.	Welcome & Conflict of Interest Statement	Chris Knopt
II.	Public Comment Period	Chris Knopf
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Action Items

III.	Amendment FY 22-23 PWP	Carter Spradling
IV.	New RPO funding & match FY 23-24 Amendment	Carter Spradling

Discussion Items

V.	Prioritization Round 7 semi-final submissions	Carter Spradling
VI.	CTP release and steering committee	Carter Spradling

Other Business

VII.	Division 9 Updates	Phillip Craver
VIII.	Division 11 Updates	Sean Sizemore
IX.	RPO Update	Carter Spradling
Χ.	TPD Update	Andy Bailey
XI.	BOT Update	Meagan Phillips
XII.	New Business	TCC Members
XIII.	Adjourn	Chris Knopf

Next Meeting - June 20, 2023



AGENDA ITEM

Agenda Item	
April TCC Minutes	
Background	
The minutes of the April TCC are attached for your review.	
Attachment(s)	
Minutes	
Actions Requested	
Request for approval	

NORTHWEST PIEDMONT RURAL PLANNING ORGAINIZATION MINUTES

Meeting of the Technical Coordinating Committee (TCC) - April 18, 2023

Meeting Attendees	5			
TCC Members		NCDOT Members	RPO Staff Members	
Brian Barnett	Davie County	Fred Haith	Carter Spradling N	WPRPO
Lisa Hughes	Yadkin County	Brian Murphy		
Ken Gamble	Mocksville	Andy Bailey		
Chris Knopf	Surry County	Dean Ledbetter		
Daniel White	Surry County	Phillip Craver		
Andy Goodall	Mt. Airy	Randall Miles		
Michael Boaz	Pilot Mountain	Sean Sizemore		
Mike Koser	Yadkinville	Reuben Crummy		
Jeff Cockerham	YVEDDI			
Jeff Sedlacek	Dobson			
Mike Barsness	Danbury			
Eric Nance	Stokes County			
Amber Brown	Stokes County			
Tory Mabe	Stokes County			
Sarah Harris	Elkin			
Kyle Laird	PART			
William Buffkin	Jonesville			

The meeting began at 10:30 AM.

Welcome

I. <u>Welcome and Conflict of Interest Statement</u> – Chair Chris Knopf welcomed those in attendance, reviewed the agenda, opened the meeting, and read the conflict of interest statement. No one present indicated any conflict(s) of interest.

II. Public Comment - There were no public comments.

Presentation

III. <u>Highway Safety Improvement Program</u> – Brian Murphy from NCDOT presented information about roadway safety in the NWPRPO region and the upcoming Safe Streets for All grant opportunity through USDOT.

Action Items

- IV. <u>February TCC Minutes Approval</u> Minutes unanimously approved as presented. Lisa Hughes made the motion to pass and Andy Goodall seconded the motion.
- V. <u>FY 23-24 PWP Adoption</u> Next year's planning work program was presented by Carter Spradling. It was unanimously passed for adoption. Lisa Hughes made the motion to pass and Sarah Harris seconded the motion.

Discussion Items

- VI. <u>P7 Carryover Projects</u> Discussion regarding the two projects given special carryover consideration for P7. The group agreed with the SPOT office's recommendations.
- VII. <u>P6 Project Review</u> TCC reviewed projects submitted during the prior round of prioritization projects.
- VIII. P7 Next Steps TCC reviewed timelines and next steps for project submission.

Other Business

- IX. <u>Division 9 Update</u> Phillp Craver gave a verbal report.
- X. **Division 11 Update** Sean Sizemore gave a verbal report.
- XI. RPO Update Carter Spradling gave a verbal report.
- XII. <u>Regional CTP and TPD Updates</u> Andy Bailey was introduced as Reuben Crummy's temporary replacement.
- XIII. <u>BOT Update</u> No BOT member was present.
- XIV. New Business No new business was introduced.
- XV. **Adjourn** Chairman Needham adjourned the meeting at 11:47.

Approved:		
	Chris Knopf, Chair	Carter Spradling, Secretary



AGENDA ITEM

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nd of fiscal year budget clean up P P amendment.

Background

Adjust alloted funding in budgeting categories to more accurately reflect actual spend. Total budget remains unchanged.

Attachment(s)

P P amendment

Actions Requested

Approval

FY 2022-2023 PLANNING WORK PROGRAM (DRAFT) ANNUAL PROPOSED FUNDING SOURCES TABLE Northwest Piedmont Rural Planning Organization

RPO PROGRAM FUNDS TASK LOCAL STATE WORK CATEGORY CODE TOTAL 20% 80% I. DATA COLLECTION AND ASSESSMENT \$ 3,960 \$ 15,840 \$ 19,800 1-1.1 Highway I-1.2 Other Modes I-1.3 Socioeconomic I-1.4 Title VI II. TRANSPORTATION PLANNING COMPREHENSIVE TRANSPORTATION PLAN (CTP) DEVELOPMENT \$ 1,600 \$ 6,400 \$ 8,000 Develop CTP Vision II-1.1 II-1.2 Conduct CTP Needs Assessment II-1.3 Analyze Alternatives and Environmental Screening II-1.4 Develop Final Plan II-1.5 Adopt Plan \$ 3.645 \$ 14.580 \$ 18.225 II-2.1 Project Prioritization PROGRAM AND PROJECT DEVELOPMENT 400 \$ 1,600 \$ 2,000 II-3.1 STIP Participation II-3.2 Merger / Project Development \$ 4,320 \$ 17,280 \$ 21,600 II-4.1 Regional and Statewide Planning Special Studies, Projects and Other Trainings III. ADMINISTRATION OF TRANSPORTATION PLANNING AND POLICIES \$ 3,200 \$ 12,800 \$ 16,000 III-1.1 Administrative Documents III-1.2 TCC / TAC Work Facilitation; Ethics Compliance Program Administration III-1.3 IV. DIRECT COSTS PROGRAMMATIC DIRECT CHARGES \$ 3,320 \$ 13,280 \$ 16,600 Program-wide Direct Costs ADVERTISING News Media Ads ODGING, MEALS, INCIDENTALS 800 \$ 1,00 IV-3.1 Hotel Costs IV-3.2 Meal Costs IV-3.3 Incidentals - \$ IV-4.1 Mailings REGISTRATION / TRAINING \$ 100 \$ 400 \$ IV-5.1 Conference Registration IV-5.2 Meeting / Workshop / Training Fees \$ 300 \$ 1.200 \$ 1.500 IV-6.1 Mileage Reimbursement IV-6.2 Car Rental Costs IV-6 3 Other Travel Expense V. INDIRECT COSTS

\$ 26,594 | \$ 106,374 | \$ 132,968

Approved by the TAC on: ____

FY 2022-2023 PLANNING WORK PROGRAM AMENDMENT TABLE

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FY 2022-2023 PLANNING WORK PROGRAM AMENDMENT TABLE NWPRPO

Approved by the TAC on: ____

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FY 2022-2023

PLANNING WORK PROGRAM

AMENDMENT TABLE

NWPRPO

FY 2022-2023 PLANNING WORK PROGRAM AMENDMENT TABLE NWPRPO

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Approved by the TAC on:	20	
	Scott Needham, TAC Chairman	_
	Carter Spradling, RPO Secretary	-

V-1.1 Incurred Indirect Costs

Approved by the TAC on: June 21, 2023 TAC Chair:_

TAC Secretary:____



Approval

AGENDA ITEM

Agenda Item
Revised P P
Background
NCDOT has increased RPO budgets statewide by 15%. Additionally, local match amounts have been reduced on a sliding scale. The NWPRPO's local match amount has been reduced to 5% from 20%, resulting in a total match amount of \$16,150, down from \$26,594.
Attachment(s)
ew allocations
Actions Requested

FY 2024 (July 1, 2023-June 30, 2024) PLANNING WORK PROGRAM ANNUAL FUNDING SOURCES TABLE Northwest Piedmont RPO

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I-1	COLLECTION AND ASSESSMENT DATA COLLECTION AND ASSESSMENT	\$	1,036	\$	3,109	\$	16,580	\$	20,725
I-1.1	Highway	¥	1,000	Ψ	0,100	Ψ	10,000	¥	20,720
I-1.2	Other Modes								
I-1.3	Socioeconomic								
I-1.4	Title VI								
II. TRAN	SPORTATION PLANNING								
	COMPREHENSIVE TRANSPORTATION PLAN	\$	460	\$	1,380	\$	7,360	\$	9,200
II-1	(CTP) DEVELOPMENT	Ť	100	Ľ	.,000	•	.,000	Ť	0,200
II-1.1	Develop CTP Vision								
II-1.2	Conduct CTP Needs Assessment								
II-1.3	Analyze Alternatives and Environmental Screening								
II-1.4	Develop Final Plan								
II-1.5	Adopt Plan								
II-2	PRIORITIZATION	\$	1,094	\$	3,283	\$	17,508	\$	21,885
II-2.1	Project Prioritization								
II-3	PROGRAM AND PROJECT DEVELOPMENT	\$	115	\$	345	\$	1,840	\$	2,300
II-3.1	STIP Participation								
II-3.2	Merger / Project Development								
II-4	GENERAL TRANSPORTATION PLANNING	\$	1,288	\$	3,864	\$	20,608	\$	25,760
II-4.1	Regional and Statewide Planning								
II-4.2	Special Studies, Projects and Other Trainings							_	
II-4.2.1	Special Study #1 - Elkin-Jonesville Pedestrian Corridor	\$	3,500	\$	10,500	\$	56,000	\$	70,000
II-4.Z.1									
	Special Study #2 - Mt. Airy to Pilot Mtn. Greenway			_					
II-4.2.2	Special Study #2 - Mt. Airy to Pilot Mtn. Greenway	\$	5,000	\$	15,000	\$	80,000	\$	100,000
II-4.2.2	Special Study #2 - Mt. Airy to Pilot Mtn. Greenway	\$	5,000	\$	15,000	\$	80,000	\$	100,000
II-4.2.2	Special Study #2 - Mt. Airy to Pilot Mtn. Greenway	\$	5,000	\$	15,000	\$	80,000	\$	100,000
			-		15,000	\$	80,000	\$	100,000
III. ADMI	INISTRATION OF TRANSPORTATION PLANNING ANI	D PO	LICIES						
III. ADMI	NISTRATION OF TRANSPORTATION PLANNING ANI		-		2,760	\$	80,000	\$	
III. ADMI III-1 III-1.1	NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES Administrative Documents	D PO	LICIES						
III. ADMI III-1 III-1.1 III-1.2	INISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES Administrative Documents TCC/TAC Work Facilitation; Ethics Compliance	D PO	LICIES						
III. ADMI III-1 III-1.1 III-1.2 III-1.3	NISTRATION OF TRANSPORTATION PLANNING ANI ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration	D PO	LICIES						
III. ADMI III-1 III-1.1 III-1.2 III-1.3	NISTRATION OF TRANSPORTATION PLANNING ANI ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS	PO PO	LICIES 920	\$	2,760	\$	14,720	\$	18,400
III. ADMI III-1 III-1.1 III-1.2 III-1.3 IV. DIRE	INISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES	D PO	LICIES						18,400
III. ADMI III-1 III-1.1 III-1.2 III-1.3 IV. DIRE IV-1	NISTRATION OF TRANSPORTATION PLANNING ANI ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CCT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs	\$ \$	920 955	\$	2,760	\$	14,720	\$	18,400
III. ADMI III-1 III-1.2 III-1.3 IV. DIRE IV-1 IV-1.1 IV-2	NISTRATION OF TRANSPORTATION PLANNING ANI ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CCT COSTS PROGRAMMATIC DIRECT CHARGES Program-vide Direct Costs ADVERTISING	PO PO	LICIES 920	\$	2,760	\$	14,720	\$	18,400
III. ADMI III-1 III-1.1 III-1.2 III-1.3 IV. DIRE IV-1 IV-1.1 IV-2 IV-2.1	INISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES Administrative Documents TCC/TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads	\$ \$ \$	920 955	\$	2,760 2,864	\$	14,720 15,272 80	\$	18,400 19,090
III. ADMI III-1 III-1.1 III-1.2 III-1.3 IV. DIRE IV-1 IV-1.1 IV-2 IV-2.1 IV-3	NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CCT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media ads LODGING, MEALS, INCIDENTALS	\$ \$	920 955	\$	2,760	\$	14,720	\$	18,400 19,090
III. ADMI III-1 III-1.1 III-1.3 IV. DIRE IV-1 IV-1.1 IV-2 IV-2.1 IV-3 IV-3.1	NISTRATION OF TRANSPORTATION PLANNING ANI ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs	\$ \$ \$	920 955	\$	2,760 2,864	\$	14,720 15,272 80	\$	18,400 19,090
III. ADMI III-1 III-1.1 III-1.3 IV. DIRE IV-1 IV-1.1 IV-2 IV-2.1 IV-3 IV-3.1 IV-3.2	INISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES Administrative Documents TCG/TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES PROGRAMMATIC DIRECT CHARGES PROGRAMMATIC DIRECT CHARGES LODGING, WEALS, INCIDENTALS Hotel Costs Hotel Costs Hotel Costs Weal Costs	\$ \$ \$	920 955	\$	2,760 2,864	\$	14,720 15,272 80	\$	18,400 19,090
III. ADMI III-1 III-1. III-1.2 III-1.3 IV. DIRE IV-1 IV-2 IV-2.1 IV-3.1 IV-3.2 IV-3.3	NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CCT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals	\$ \$	920 955 5	\$	2,760 2,864 15	\$ \$	14,720 15,272 80 840	\$	18,400 19,090 100 1,050
IIII. ADMI III-1 III-1.1 III-1.2 III-1.3 IIV-1 IV-1 IV-1 IV-2 IV-2.1 IV-3 IV-3.2 IV-3.3 IV-4	NISTRATION OF TRANSPORTATION PLANNING ANI ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compiliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS HOTEL COSTS Meal COSTS Me	\$ \$ \$	920 955	\$	2,760 2,864	\$	14,720 15,272 80	\$	18,400 19,090
III. ADMI III-1 III-1.1 III-1.2 III-1.3 IV. DIRE IV-1 IV-1 IV-2 IV-2.1 IV-3 IV-3.1 IV-3.2 IV-3.2 IV-4 IV-4	INISTRATION OF TRANSPORTATION PLANNING ANI ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings	S	920 955 5 53	\$	2,760 2,864 15 158	\$ \$	14,720 15,272 80 840	\$ \$	18,400 19,090 100 1,050
III. ADMI III-1 III-1.2 III-1.3 IV-1 IV-1 IV-1 IV-2 IV-3 IV-3.1 IV-3.2 IV-3.3 IV-4.1 IV-4.1	NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CCT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Wallings REGISTRATION / TRAINING	\$ \$	920 955 5	\$	2,760 2,864 15	\$ \$	14,720 15,272 80 840	\$	18,400 19,090 100 1,050
III. ADMI III-1 III-1.2 III-1.2 III-1.3 IV-1 IV-1 IV-2 IV-2.1 IV-3 IV-3.1 IV-3.2 IV-3.3 IV-4 IV-5 IV-5.1	INISTRATION OF TRANSPORTATION PLANNING ANI ADMINISTRATIVE ACTIVITIES Administrative Documents TCC/TAC Work Facilitation; Ethics Compliance Program Administration CCT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration	S	920 955 5 53	\$	2,760 2,864 15 158	\$ \$	14,720 15,272 80 840	\$ \$	18,400 19,090 100 1,050
III. ADMI III-1 III-1.1 III-1.3 IV. DIRE IV-1 IV-1.1 IV-2.1 IV-3 IV-3 IV-3.1 IV-3.3 IV-4 IV-4.1 IV-5.1 IV-5.1	INISTRATION OF TRANSPORTATION PLANNING ANI ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees	\$ \$ \$	955 5 5 43	\$ \$	2,760 2,864 15 158	\$ \$	14,720 15,272 80 840 -	\$ \$	18,400 19,090 100 1,050
III. ADMI III-1 III-1.1 III-1.2 III-1.3 V. DIRE IV-1 IV-1 IV-2 IV-2.1 IV-3.1 IV-3.2 IV-3.2 IV-3.3 IV-4.1 IV-5 IV-5.1 IV-5.1 IV-5.1	NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CCT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs incidentals POSTAGE Wallings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAVEL	S	920 955 5 53	\$	2,760 2,864 15 158	\$ \$	14,720 15,272 80 840	\$ \$	18,400 19,090 100 1,050
III. ADMI III-1 III-1.1 III-1.2 III-1.3 V. DIRE IV-1 IV-2 IV-2.1 IV-3 IV-3.1 IV-3.2 IV-3.1 IV-3.2 IV-4.1 IV-5 IV-5 IV-5.1 IV-5 IV-5.1 IV-5 IV-5.1	NISTRATION OF TRANSPORTATION PLANNING ANI ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CCT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings Resistration / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAYEL Mileage Reimbursement	\$ \$ \$ \$	955 5 5 43	\$ \$	2,760 2,864 15 158	\$ \$	14,720 15,272 80 840 -	\$ \$	18,400 19,090 100 1,050
III. ADMI III-1 III-1.1 III-1.2 III-1.3 V. DIRE IV-1 IV-2 IV-1.1 IV-2.1 IV-3.1 IV-3.2 IV-3.1 IV-4.1 IV-5.1 IV-5.2 IV-6.1 IV-6.2	INISTRATION OF TRANSPORTATION PLANNING ANI ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAYEL Mileage Reimbursement Gire Rental Costs	\$ \$ \$ \$	955 5 5 43	\$ \$	2,760 2,864 15 158	\$ \$	14,720 15,272 80 840 -	\$ \$	18,400 19,090 100 1,050
III. ADMI III-1 III-1 III-1 III-12 III-13 IV-1 III-13 IV-1 IV-1 IV-1 IV-1 IV-2 IV-2 IV-3 IV-3 IV-3 IV-4 IV-4 IV-5 IV-5 IV-5 IV-6 IV-6 IV-6 IV-6 IV-6 IV-6 IV-6 IV-6	NISTRATION OF TRANSPORTATION PLANNING ANI ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CCT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS HOTEL COSTS Meal Costs Malings REGISTRATION / TRAINING Conference Registration Meeting: Workshop / Training Fees TRAYEL Mileage Reimbursement Car Rental Costs Other Travel Expenses	\$ \$ \$ \$	955 5 5 43	\$ \$	2,760 2,864 15 158	\$ \$	14,720 15,272 80 840 -	\$ \$	18,400 19,090 100 1,050
III. ADMI III-1 III-1.1 III-1.2 III-1.3 III-1.	INISTRATION OF TRANSPORTATION PLANNING ANI ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CCT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAYEL Mileage Reimbursement Car Rental Costs Other Travel Expenses BECT COSTS	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	955 5 5 5 5 3 - 43 86	\$ \$	2,864 15 158 - 129	\$ \$ \$	14,720 15,272 80 840 -	\$ \$	19,090 100 1,050 - 860
IIII. ADMINI-1 III-12 III-12 III-13 III-13 III-13 IV. DIRRE IV-1 IV-1 IV-2 IV-2 IV-2 IV-3 IV-3 IV-4 IV-4 IV-4 IV-5 IV-5 IV-6 IV-6 IV-6 IV-6 IV-6 IV-6 IV-6 IV-6	INISTRATION OF TRANSPORTATION PLANNING ANI ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAVEL Mileage Relimbursement Car Rental Costs Other Travel Expenses RECT COSTS INDIRECT COSTS	\$ \$ \$ \$	955 5 5 43	\$ \$	2,760 2,864 15 158	\$ \$	14,720 15,272 80 840 -	\$ \$	18,400 19,090 100 1,050
III. ADMINI III.1	INISTRATION OF TRANSPORTATION PLANNING ANI ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CCT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAYEL Mileage Reimbursement Car Rental Costs Other Travel Expenses BECT COSTS	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	955 5 5 5 5 3 - 43 86	\$ \$ \$	2,864 15 158 - 129	\$ \$ \$	14,720 15,272 80 840 -	\$ \$	19,090 100 1,050

	Dat	Q1 Amendmen te: Day/Month/2		
Bud	iginal dgeted nount	Net Change	Ne Qı Bu	ew 1st uarter dgeted nount
I. D	ATA COL	LECTION AND A	SSESS	MENT
\$	20,725		\$	20,725
Prov	one	anation for mov category to an	other.	
	II. TRAN	SPORTATION P	LANNI	IG
\$	9,200		\$	9,200
Pro		planation for ne category to		
\$	21,885		\$	21,885
Provide ex	planation for me	oving funds from one cate	egory to and	ther.
\$ Pro	2,300	olanation for n	\$ noving	2,300
110	from on	e category to	anoth	er.
\$	25,760		49	25,760
Pro		planation for n e category to		
\$	70,000		\$	70,000
	100,000		\$	100,000
Pro		olanation for n e category to		
S S	18,400	N OF TRANS PLANN	S PO	18,400
Ť				
Prov		nation for mov category to an		ids from
		V. DIRECT COS		
\$	19,090		\$	19,090
Prov	ide explanation	for moving funds from or	ne category	to another
\$	100		\$	100
Prov	ide explanation	for moving funds from or	ne category	
\$	1,050		\$	1,050
Prov		anation for mov		nds from
	Une	category to an	ouriei	
2	the contraction		\$	-
	860	for moving funds from or	\$	860
\$ Prov	/ide expla	anation for mov	ring fur	
\$	1,725	category to an	otner \$	1.725
Prov		anation for mov category to an		nds from
		INDIDECT COO	10	
¢		. INDIRECT COS	TS	24 005
\$ Pm:	V 31,905		TS \$	31,905

Approved by the TAC on: June 21, 2023

Signature, TAC Chairman

Signature, RPO Secretary



Review and discussion.

AGENDA ITEM

Agenda Item
P7 subtractions and additions
Background
Review of projects to be added and deleted to from P7 submission list. Outside of one off discussions regarding rail and aviation, this would ideally be our final submission list.
Attachment(s)
See attached spreadsheet
Actions Requested

NWPRPO P7 - POTENTIAL NEW PROJECTS:

BICYCLE / PEDESTRIAN:

- Stokes County: Bicycle lanes along Moores Spring Rd. near Hanging Rock State Park
- Mocksville: New multi-use path along Salisbury St. from downtown to Davie County Community Park

HIGHWAY:

- Boonville: Modernization of Longtown Rd. from Center Rd. to Cranberry Rd.
- Mt. Airy: Intersection improvements @ pedestrian crash site
- Jonesville: NC-67 & I-77 interchange improvements

RAIL:

- Yadkin Valley RR: Modernization from Pilot Mountain to Mt. Airy
- Upgrade rail infrastructure to support new passenger service from Winston-Salem to Charlotte on the LE Line (Winston-Salem to Mooresville) and O Line (Mooresville to Charlotte). Project includes necessary infrastructure, stations, and passenger equipment to begin service with three roundtrips per day.
- Install signalization along the NS L Line from Winston Junction to Mooresville as well as on the NS
 O Line from Mooresville to Charlotte to improve operational efficiency.

AVIATION:



AGENDA ITEM

Agenda Item 7

The Regional Davie, Surry, ad in Comprehensive Transportation Plan.

Background

The regional CTP has been released for review. t can be reviewed here

Attachment(s)

https://connect.ncdot.gov/projects/planning/TPBCTP/Davie-Surry-Yadkin_Regional_CTP/DRAFT%20NCDOT-CTP_Interactive_SP_2023_v4%206_12_23_RC% 20Updates.pdf