

Transportation Advisory Committee (TAC) Meeting

Time: 10:30 - 11:30 Date: June 21, 2023

Location: Piedmont Triad Regional Council, 1398 Carrollton Crossing Dr., Kernersville

& Online via Zoom - https://ptrc-org.zoom.us/j/82692226594

"In accordance with the State Government Ethics Act, it is the duty of every Board member to avoid conflicts of interest. Does any Board member have any known conflict of interest with respect to any matters coming before the Board today? If so, please identify the conflict and refrain from any participation in the particular matter involved."

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| l. | Welcome & Conflict of Interest Statement | Scott Needham |
| II. | Public Comment Period | Scott Needham |
| Action Items | | |
| III. | April TAC Minutes | Scott Needham |
| IV. | Amendment FY 22-23 PWP | Carter Spradling |
| V. | New RPO funding & match FY 23-24 Amendment | Carter Spradling |
| Discussion Iter | ms | |
| VI. | Prioritization Round 7 semi-final submissions | Carter Spradling |
| VII. | CTP release | Carter Spradling |
| VIII. | Safe Streets For All Grant Application | Carter Spradling |
| Other Business | S | |

| IX. | Division 9 Updates | Phillip Craver |
|-------|---------------------|------------------|
| X. | Division 11 Updates | Sean Sizemore |
| XI. | RPO Update | Carter Spradling |
| XII. | TPD Update | Andy Bailey |
| XIII. | BOT Update | Meagan Phillips |
| XIV. | New Business | TAC Members |
| XV. | Adjourn | Scott Needham |

Next Meeting - August 16, 2023



| Agenda Ite | Agenda Item | | | | | |
|------------|----------------|-------------------------------|--|--|--|--|
| pril | inutes | | | | | |
| Backgroun | d | | | | | |
| he minute | es of the pril | are attached for your review. | | | | |
| Attachmen | nt(s) | | | | | |
| inutes | | | | | | |
| Actions Re | quested | | | | | |
| Re uest fo | r approval. | | | | | |

NORTHWEST PIEDMONT RURAL PLANNING ORGAINIZATION MINUTES

Meeting of the Transportation Advisory Committee (TAC) - April 19, 2023

| Meeting Attendees | | | | |
|-------------------|----------------|----------------|-------------------|--------|
| TAC Members | | NCDOT Members | RPO Staff Members | 5 |
| David Cox | Boonville | Fred Haith | Carter Spradling | NWPRPO |
| Kevin Austin | Yadkin County | Brian Murphy | Jesse Day | PTRC |
| Will Marklin | Mocksville | Andy Bailey | | |
| Van Tucker | Surry County | Dean Ledbetter | | |
| Marie Wood | Mt. Airy | Randall Miles | | |
| Scott Needham | Pilot Mountain | Michael Poe | | |
| Monta Davis-Olive | r Yadkinville | | | |
| Jeff Eidson | Dobson | | | |
| | | | | |

The meeting began at 10:30 AM.

Welcome

- I. <u>Welcome and Conflict of Interest Statement</u> Chair Scott Needham welcomed those in attendance, reviewed the agenda, opened the meeting, and read the conflict of interest statement. No one present indicated any conflict(s) of interest.
- II. <u>Public Comment</u> There were no public comments.

Presentation

III. <u>Highway Safety Improvement Program</u> – Brian Murphy from NCDOT presented information about roadway safety in the NWPRPO region and the upcoming Safe Streets for All grant opportunity through USDOT.

Action Items

IV. <u>February TAC Minutes Approval</u> - Minutes unanimously approved as presented. Marie Wood made the motion to pass and Monta Davis-Oliver seconded the motion.

V. <u>FY 23-24 PWP Adoption</u> - Next year's planning work program was presented by Carter Spradling. It was unanimously passed for adoption. Jeff Eidson made the motion to pass and Kevin Austin seconded the motion.

Discussion Items

- VI. <u>P7 Carryover Projects</u> Discussion regarding the two projects given special carryover consideration for P7. The group agreed with the SPOT office's recommendations.
- VII. <u>P6 Project Review</u> TAC reviewed projects submitted during the prior round of prioritization projects.
- VIII. P7 Next Steps TAC reviewed timelines and next steps for project submission.

Other Business

- IX. <u>Division 9 Update</u> Phillp Craver gave a verbal report.
- X. **Division 11 Update** Michael Poe gave a verbal report.
- XI. RPO Update Carter Spradling gave a verbal report.
- XII. <u>Regional CTP and TPD Updates</u> Andy Bailey was introduced as Reuben Crummy's temporary replacement.
- XIII. BOT Update No BOT member was present.
- XIV. New Business No new business was introduced.
- XV. Adjourn Chairman Needham adjourned the meeting at 11:47.

| Approved: | | | |
|-----------|----------------------|-----------------------------|--|
| | Scott Needham, Chair | Carter Spradling, Secretary | |



Agenda Item

nd of fiscal year budget clean up P P amendment.

Background

djust alloted funding in budgeting categories to more accurately reflect actual spend. otal budget remains unchanged.

Attachment(s)

P P amendment

Actions Requested

pproval

FY 2022-2023 PLANNING WORK PROGRAM (DRAFT) ANNUAL PROPOSED FUNDING SOURCES TABLE **Northwest Piedmont Rural Planning Organization**

RPO PROGRAM FUNDS TASK LOCAL STATE WORK CATEGORY CODE TOTAL 20% 80% I. DATA COLLECTION AND ASSESSMENT \$ 3,960 \$ 15,840 \$ 19,800 1-1.1 Highway I-1.2 Other Modes I-1.3 Socioeconomic I-1.4 Title VI II. TRANSPORTATION PLANNING COMPREHENSIVE TRANSPORTATION PLAN (CTP) DEVELOPMENT \$ 1,600 \$ 6,400 \$ 8,000 Develop CTP Vision II-1.1 II-1.2 Conduct CTP Needs Assessment II-1.3 Analyze Alternatives and Environmental Screening II-1.4 Develop Final Plan II-1.5 Adopt Plan \$ 3.645 \$ 14.580 \$ 18.225 II-2.1 Project Prioritization PROGRAM AND PROJECT DEVELOPMENT 400 \$ 1,600 \$ 2,000 II-3.1 STIP Participation II-3.2 Merger / Project Development \$ 4,320 \$ 17,280 \$ 21,600 II-4.1 Regional and Statewide Planning Special Studies, Projects and Other Trainings III. ADMINISTRATION OF TRANSPORTATION PLANNING AND POLICIES \$ 3,200 \$ 12,800 \$ 16,000 III-1.1 Administrative Documents III-1.2 TCC / TAC Work Facilitation; Ethics Compliance Program Administration III-1.3 IV. DIRECT COSTS PROGRAMMATIC DIRECT CHARGES \$ 3,320 \$ 13,280 \$ 16,600 Program-wide Direct Costs ADVERTISING News Media Ads ODGING, MEALS, INCIDENTALS 800 \$ 1,00 IV-3.1 Hotel Costs IV-3.2 Meal Costs IV-3.3 Incidentals - \$ IV-4.1 Mailings REGISTRATION / TRAINING \$ 100 \$ 400 \$ IV-5.1 Conference Registration IV-5.2 Meeting / Workshop / Training Fees \$ 300 \$ 1.200 \$ 1.500 IV-6.1 Mileage Reimbursement IV-6.2 Car Rental Costs IV-6 3 Other Travel Expense V. INDIRECT COSTS

\$ 26,594 | \$ 106,374 | \$ 132,968

Approved by the TAC on: ____

FY 2022-2023 PLANNING WORK PROGRAM AMENDMENT TABLE

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FY 2022-2023 PLANNING WORK PROGRAM AMENDMENT TABLE NWPRPO

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FY 2022-2023

PLANNING WORK PROGRAM

AMENDMENT TABLE

NWPRPO

FY 2022-2023 PLANNING WORK PROGRAM AMENDMENT TABLE NWPRPO

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| one ca IV. \$ 15,000 Provide equiparant for \$ 1,250 Provide explanation for \$ 2,500 Provide explanation for \$ 2,500 Provide explanation for \$ 3 Provide explanation for form one \$ 1,250 Provide explanation form one \$ 4,500 Provide explanation form one | tegory to an DIRECT COS \$ 1,600 \$ 1,60 | standard in the control of the contr | 16,600 porty to another porty to another 1,000 gg funds her 500 gg funds her 1,500 gg funds her 27,743 |

| Approved by the TAC on: | 20 | |
|-------------------------|---------------------------------|---|
| | Scott Needham, TAC Chairman | _ |
| | Carter Spradling, RPO Secretary | - |

V-1.1 Incurred Indirect Costs

Approved by the TAC on: June 21, 2023 TAC Chair:_

TAC Secretary:____



| Agenda Item | |
|-----------------|---|
| Revised | P P |
| Background | |
| amounts have b | reased RPO budgets statewide by 15%. Additionally, local match een reduced on a sliding scale. The NWPRPO's local match amount ed to 5% from 20%, resulting in a total match amount of \$16,150, down |
| Attachment(s) | |
| ew allocations | |
| Actions Request | ed |
| pproval | |

FY 2024 (July 1, 2023-June 30, 2024) PLANNING WORK PROGRAM ANNUAL FUNDING SOURCES TABLE Northwest Piedmont RPO

| | | | | DD | O DDOO | D۸ | M FUNDS | • | |
|--|--|----------------------|-------------------------|-------|--------------------------------|----------|------------------------------------|-------|------------------------------------|
| | | 1 | OCAL | _ | State | _ | DERAL | TO | ΓΔΙ |
| TASK | | | JUAL | | State | | DLINAL | 10 | IAL |
| CODE | WORK CATEGORY | | | | | | | | |
| | | | 5% | | 15% | | 80% | | 100% |
| | | | | | | | | | ,. |
| LDATA | COLLECTION AND ACCECCMENT | | | | | | | | |
| I-1 | COLLECTION AND ASSESSMENT DATA COLLECTION AND ASSESSMENT | \$ | 1,036 | \$ | 3,109 | \$ | 16,580 | \$ | 20,725 |
| I-1.1 | Highway | Ÿ | 1,000 | Ψ | 0,100 | Ψ | 10,000 | ¥ | 20,720 |
| I-1.2 | Other Modes | | | | | | | | |
| I-1.3 | Socioeconomic | | | | | | | | |
| I-1.4 | Title VI | | | | | | | | |
| II. TRAN | SPORTATION PLANNING | | | | | | | | |
| | COMPREHENSIVE TRANSPORTATION PLAN | \$ | 460 | \$ | 1,380 | \$ | 7,360 | \$ | 9,200 |
| II-1 | (CTP) DEVELOPMENT | Ť | | • | .,000 | • | .,000 | Ť | 0,200 |
| II-1.1 | Develop CTP Vision | | | | | | | | |
| II-1.2 | Conduct CTP Needs Assessment | | | | | | | | |
| II-1.3 | Analyze Alternatives and Environmental Screening | | | | | | | | |
| II-1.4 | Develop Final Plan | | | | | | | | |
| II-1.5 | Adopt Plan | | | | | | | | |
| II-2 | PRIORITIZATION | \$ | 1,094 | \$ | 3,283 | \$ | 17,508 | \$ | 21,885 |
| II-2.1 | Project Prioritization | | | | | | | | |
| II-3 | PROGRAM AND PROJECT DEVELOPMENT | \$ | 115 | \$ | 345 | \$ | 1,840 | \$ | 2,300 |
| II-3.1 | STIP Participation | | | | | | | | |
| II-3.2 | Merger / Project Development | | | | | | | | |
| II-4 | GENERAL TRANSPORTATION PLANNING | \$ | 1,288 | \$ | 3,864 | \$ | 20,608 | \$ | 25,760 |
| II-4.1 | Regional and Statewide Planning | | | | | | | | |
| II-4.2 | Special Studies, Projects and Other Trainings | | | | | | | _ | |
| II-4.2.1 | Special Study #1 - Elkin-Jonesville Pedestrian Corridor | \$ | 3,500 | \$ | 10,500 | \$ | 56,000 | \$ | 70,000 |
| II-4.Z.1 | | | | | | | | | |
| | Special Study #2 - Mt. Airy to Pilot Mtn. Greenway | | | _ | | | | | |
| II-4.2.2 | Special Study #2 - Mt. Airy to Pilot Mtn. Greenway | \$ | 5,000 | \$ | 15,000 | \$ | 80,000 | \$ | 100,000 |
| II-4.2.2 | Special Study #2 - Mt. Airy to Pilot Mtn. Greenway | \$ | 5,000 | \$ | 15,000 | \$ | 80,000 | \$ | 100,000 |
| II-4.2.2 | Special Study #2 - Mt. Airy to Pilot Mtn. Greenway | \$ | 5,000 | \$ | <mark>15,000</mark> | \$ | 80,000 | \$ | 100,000 |
| | | | | | 15,000 | \$ | 80,000 | \$ | 100,000 |
| III. ADMI | INISTRATION OF TRANSPORTATION PLANNING ANI |) PC | LICIES | | | | | | |
| III. ADMI | NISTRATION OF TRANSPORTATION PLANNING ANI | | | | 2,760 | \$ | 80,000 | \$ | |
| III. ADMI III-1 III-1.1 | NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES Administrative Documents |) PC | LICIES | | | | | | |
| III. ADMI III-1 III-1.1 III-1.2 | INISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES Administrative Documents TCC/TAC Work Facilitation; Ethics Compliance |) PC | LICIES | | | | | | |
| III. ADMI III-1 III-1.1 III-1.2 III-1.3 | NISTRATION OF TRANSPORTATION PLANNING ANI ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration |) PC | LICIES | | | | | | |
| III. ADMI III-1 III-1.1 III-1.2 III-1.3 | NISTRATION OF TRANSPORTATION PLANNING ANI ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS | PC \$ | DLICIES 920 | \$ | 2,760 | \$ | 14,720 | \$ | 18,400 |
| III. ADMI III-1 III-1.1 III-1.2 III-1.3 IV. DIRE | INISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES |) PC | LICIES | | | | | | 18,400 |
| III. ADMI III-1 III-1.1 III-1.2 III-1.3 IV. DIRE IV-1 | NISTRATION OF TRANSPORTATION PLANNING ANI ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CCT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs | PC \$ | 920 925 | \$ | 2,760 | \$ | 14,720 | \$ | 18,400 |
| III. ADMI III-1 III-1.2 III-1.3 IV. DIRE IV-1 IV-1.1 IV-2 | NISTRATION OF TRANSPORTATION PLANNING ANI ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CCT COSTS PROGRAMMATIC DIRECT CHARGES Program-vide Direct Costs ADVERTISING | PC \$ | DLICIES 920 | \$ | 2,760 | \$ | 14,720 | \$ | 18,400 |
| III. ADMI III-1 III-1.1 III-1.2 III-1.3 IV. DIRE IV-1 IV-1.1 IV-2 IV-2.1 | INISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES Administrative Documents TCC/TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads | \$ \$ | 920 955 | \$ | 2,760 2,864 | \$ | 14,720 15,272 80 | \$ | 18,400 19,090 |
| III. ADMI III-1 III-1.1 III-1.2 III-1.3 IV. DIRE IV-1 IV-1.1 IV-2 IV-2.1 IV-3 | NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CCT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media ads LODGING, MEALS, INCIDENTALS | PC \$ | 920 925 | \$ | 2,760 | \$ | 14,720 | \$ | 18,400 19,090 |
| III. ADMI III-1 III-1.1 III-1.3 IV. DIRE IV-1 IV-1.1 IV-2 IV-2.1 IV-3 IV-3.1 | NISTRATION OF TRANSPORTATION PLANNING ANI ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs | \$ \$ | 920 955 | \$ | 2,760 2,864 | \$ | 14,720 15,272 80 | \$ | 18,400 19,090 |
| III. ADMI III-1 III-1.1 III-1.3 IV. DIRE IV-1 IV-1.1 IV-2 IV-2.1 IV-3 IV-3.1 IV-3.2 | INISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES Administrative Documents TCG/TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES PROGRAMMATIC DIRECT CHARGES PROGRAMMATIC DIRECT CHARGES LODGING, WEALS, INCIDENTALS Hotel Costs Hotel Costs Hotel Costs Hotel Costs | \$ \$ | 920 955 | \$ | 2,760 2,864 | \$ | 14,720 15,272 80 | \$ | 18,400 19,090 |
| III. ADMI III-1 III-1. III-1.2 III-1.3 IV. DIRE IV-1 IV-2 IV-2.1 IV-3.1 IV-3.2 IV-3.3 | NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CCT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals | \$ \$ | 920 955 5 | \$ | 2,760 2,864 15 | \$ \$ | 14,720 15,272 80 840 | \$ | 18,400 19,090 100 1,050 |
| IIII. ADMI III-1 III-1.1 III-1.2 III-1.3 IIV-1 IV-1 IV-1 IV-2 IV-2.1 IV-3 IV-3.2 IV-3.3 IV-4 | NISTRATION OF TRANSPORTATION PLANNING ANI ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compiliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Meal Costs Meal Costs Meal Costs Meal Costs POSTAGE | \$ \$ | 920 955 | \$ | 2,760 2,864 | \$ | 14,720 15,272 80 | \$ | 18,400 19,090 |
| III. ADMI III-1 III-1.1 III-1.2 III-1.3 IV- DIRE IV-1 IV-2 IV-2 IV-2.1 IV-3 IV-3.1 IV-3.2 IV-3.2 IV-4 IV-4.1 | INISTRATION OF TRANSPORTATION PLANNING ANI ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings | \$ \$ \$ | 920 920 955 5 | \$ | 2,760 2,864 15 158 | \$ \$ | 14,720 15,272 80 840 | \$ \$ | 18,400 19,090 100 1,050 |
| III. ADMI III-1 III-1.2 III-1.3 IV-1 IV-1 IV-1 IV-2 IV-3 IV-3.1 IV-3.2 IV-3.3 IV-4.1 IV-4.1 | NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CCT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Wallings REGISTRATION / TRAINING | \$ \$ | 920 955 5 | \$ | 2,760 2,864 15 | \$ \$ | 14,720 15,272 80 840 | \$ | 18,400 19,090 100 1,050 |
| III. ADMI III-1 III-1.2 III-1.2 III-1.3 IV-1 IV-1 IV-2 IV-2.1 IV-3 IV-3.1 IV-3.2 IV-3.3 IV-4 IV-4 IV-5 IV-5.1 | INISTRATION OF TRANSPORTATION PLANNING ANI ADMINISTRATIVE ACTIVITIES Administrative Documents TCC/TAC Work Facilitation; Ethics Compliance Program Administration CCT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration | \$ \$ \$ | 920 920 955 5 | \$ | 2,760 2,864 15 158 | \$ \$ | 14,720 15,272 80 840 | \$ \$ | 18,400 19,090 100 1,050 |
| III. ADMI III-1 III-1.1 III-1.3 IV. DIRE IV-1 IV-1 IV-2.1 IV-3 IV-3 IV-3.1 IV-3.3 IV-4 IV-4.1 IV-5.1 IV-5.1 | INISTRATION OF TRANSPORTATION PLANNING ANI ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees | \$ \$ \$ | 955 5 53 | \$ \$ | 2,760 2,864 15 158 | \$ \$ | 14,720 15,272 80 840 - | \$ \$ | 18,400 19,090 100 1,050 |
| III. ADMI III-1 III-1.1 III-1.2 III-1.3 V. DIRE IV-1 IV-1 IV-2 IV-2.1 IV-3.1 IV-3.2 IV-3.2 IV-3.3 IV-4.1 IV-5 IV-5.1 IV-5.1 IV-5.1 | NISTRATION OF TRANSPORTATION PLANNING AND ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CCT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs incidentals POSTAGE Wallings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAVEL | \$ \$ \$ | 920 920 955 5 | \$ | 2,760 2,864 15 158 | \$ \$ | 14,720 15,272 80 840 | \$ \$ | 18,400 19,090 100 1,050 |
| III. ADMI III-1 III-1.1 III-1.2 III-1.3 IV. DIRE IV-1 IV-2 IV-2.1 IV-3 IV-3.1 IV-3.1 IV-3.2 IV-4.1 IV-5 IV-5.1 IV-5.1 IV-5.1 IV-5.2 IV-6.1 | NISTRATION OF TRANSPORTATION PLANNING ANI ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CCT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings Resistration / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAYEL Mileage Reimbursement | \$ \$ \$ | 955 5 53 | \$ \$ | 2,760 2,864 15 158 | \$ \$ | 14,720 15,272 80 840 - | \$ \$ | 18,400 19,090 100 1,050 |
| III. ADMI III-1 III-1.1 III-1.2 III-1.3 V. DIRE IV-1 IV-2 IV-3 IV-3.1 IV-3.2 IV-3.1 IV-4 IV-4.1 IV-5.1 IV-5.2 IV-6 IV-6.1 IV-6.2 | INISTRATION OF TRANSPORTATION PLANNING ANI ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAYEL Mileage Reimbursement Gire Rental Costs | \$ \$ \$ | 955 5 53 | \$ \$ | 2,760 2,864 15 158 | \$ \$ | 14,720 15,272 80 840 - | \$ \$ | 18,400 19,090 100 1,050 |
| III. ADMI III-1 III-1 III-1 III-1 III-12 III-13 IV-1 III-13 IV-1 IV-1 IV-1 IV-1 IV-2 IV-2 IV-3 IV-3 IV-3 IV-4 IV-4 IV-5 IV-5 IV-5 IV-6 IV-6 IV-6 IV-6 IV-6 IV-6 IV-6 IV-6 | NISTRATION OF TRANSPORTATION PLANNING ANI ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CCT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS HOTEL COSTS Meal Costs Malings POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAYEL Mileage Reimbursement Car Rental Costs Other Travel Expenses | \$ \$ \$ | 955 5 53 | \$ \$ | 2,760 2,864 15 158 | \$ \$ | 14,720 15,272 80 840 - | \$ \$ | 18,400 19,090 100 1,050 |
| III. ADMI III-1 III-1.1 III-1.2 III-1.3 III-1. | INISTRATION OF TRANSPORTATION PLANNING ANI ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CCT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAYEL Mileage Reimbursement Car Rental Costs Other Travel Expenses BECT COSTS | \$ \$ \$ \$ \$ | 955 955 5 5 5 3 - 43 86 | \$ \$ | 2,864 15 158 - 129 | \$ \$ \$ | 14,720 15,272 80 840 - | \$ \$ | 19,090 100 1,050 - 860 |
| IIII. ADMINI-1 III-12 III-12 III-13 III-13 III-13 IV. DIRRE IV-1 IV-1 IV-2 IV-2 IV-2 IV-3 IV-3 IV-4 IV-4 IV-4 IV-5 IV-5 IV-6 IV-6 IV-6 IV-6 IV-6 IV-6 IV-6 IV-6 | INISTRATION OF TRANSPORTATION PLANNING ANI ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration ECT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAVEL Mileage Relimbursement Car Rental Costs Other Travel Expenses RECT COSTS INDIRECT COSTS | \$ \$ \$ | 955 5 53 | \$ \$ | 2,760 2,864 15 158 | \$ \$ | 14,720 15,272 80 840 - | \$ \$ | 18,400 19,090 100 1,050 |
| III. ADMINI III.1 | INISTRATION OF TRANSPORTATION PLANNING ANI ADMINISTRATIVE ACTIVITIES Administrative Documents TCC / TAC Work Facilitation; Ethics Compliance Program Administration CCT COSTS PROGRAMMATIC DIRECT CHARGES Program-wide Direct Costs ADVERTISING News Media Ads LODGING, MEALS, INCIDENTALS Hotel Costs Meal Costs Incidentals POSTAGE Mailings REGISTRATION / TRAINING Conference Registration Meeting / Workshop / Training Fees TRAYEL Mileage Reimbursement Car Rental Costs Other Travel Expenses BECT COSTS | \$ \$ \$ \$ \$ \$ \$ | 955 955 5 5 5 3 - 43 86 | \$ \$ | 2,864 15 158 - 129 | \$ \$ \$ | 14,720 15,272 80 840 - | \$ \$ | 19,090 100 1,050 |

| | Dat | Q1 Amendmen e: Day/Month/2 | | |
|-----------|----------------------------|-----------------------------------|-----------------|-------------------------------------|
| Bu | riginal dgeted mount | Net Change | Ne Qu Bue | ew 1st uarter dgeted nount |
| 1. 0 | DATA COL | LECTION AND A | SSESS | MENT |
| \$ | 20,725 | | \$ | 20,725 |
| Prov | one | nation for mov category to an | other. | |
| | II. TRAN | SPORTATION P | LANNIN | IG |
| \$ | 9,200 | | \$ | 9,200 |
| Pro | | blanation for n e category to | | |
| \$ | 21,885 | | \$ | 21,885 |
| Provide e | oplanation for me | oving funds from one cate | egory to and | ther. |
| \$ Br | 2,300 | olanation for n | \$ noving | 2,300 |
| | from on | e category to | anoth | er. |
| \$ | 25,760 | | \$ | 25,760 |
| Pro | | planation for n e category to | | |
| \$ | 70,000 | | \$ | 70,000 |
| \$ | 100,000 | | \$ | 100,000 |
| Pro | | planation for n e category to | | |
| | | | | |
| III. ADM | 18,400 | OF TRANS PLANN | S PC | 18,400 |
| Ť | | | | |
| Pro\ | | nation for mov category to an | | ids from |
| | | V. DIRECT COS | | |
| \$ | 19,090 | V. DIRLEGT GGG | \$ | 19,090 |
| Pro | wide explanation | for maving funds from or | ne category | to another |
| \$ | 100 | | \$ | 100 |
| Pro | vide explanation | for moving funds from or | ne category | |
| \$ | 1,050 | | \$ | 1,050 |
| Pro | | anation for mov | | nds from |
| | Offe | category to an | olitei | |
| 2 | . The second second second | | \$ | - |
| | 860 | for moving funds from or | \$ | 860 |
| \$ Pro | vide expla | anation for mov | ring fur | |
| \$ | 1,725 | category to an | otner \$ | 1.725 |
| Ė | | | | |
| Pro | | anation for mov category to an | | nds from |
| | | | | |
| | | INDIDECT COO | | |
| ¢ | | . INDIRECT COS | TS | 24 005 |
| \$ Pm | V 31,905 | | TS \$ | 31,905 |

Approved by the TAC on: June 21, 2023

Signature, TAC Chairman

Signature, RPO Secretary



Review and discussion.

AGENDA ITEM

| Agenda Item |
|---|
| P77 subtractions and additions |
| |
| Background |
| Review of projects to be added and deleted to from P7 submission list. Outside of one off discussions regarding rail and aviation, this would ideally be our final submission list. |
| Attachment(s) |
| See attached spreadsheet |
| |
| Actions Requested |

NWPRPO P7 - POTENTIAL NEW PROJECTS:

BICYCLE / PEDESTRIAN:

- Stokes County: Bicycle lanes along Moores Spring Rd. near Hanging Rock State Park
- Mocksville: New multi-use path along Salisbury St. from downtown to Davie County Community Park

HIGHWAY:

- Boonville: Modernization of Longtown Rd. from Center Rd. to Cranberry Rd.
- Mt. Airy: Intersection improvements @ pedestrian crash site
- Jonesville: NC-67 & I-77 interchange improvements

RAIL:

- Yadkin Valley RR: Modernization from Pilot Mountain to Mt. Airy
- Upgrade rail infrastructure to support new passenger service from Winston-Salem to Charlotte on the LE Line (Winston-Salem to Mooresville) and O Line (Mooresville to Charlotte). Project includes necessary infrastructure, stations, and passenger equipment to begin service with three roundtrips per day.
- Install signalization along the NS L Line from Winston Junction to Mooresville as well as on the NS
 O Line from Mooresville to Charlotte to improve operational efficiency.

AVIATION:



Agenda Item 7

he Regional Davie, Surry, ad in omprehensive ransportation Plan.

Background

he regional P has been released for review. t can be reviewed here

Attachment(s)

https://connect.ncdot.gov/projects/planning/TPBCTP/Davie-Surry-Yadkin_Regional_CTP/DRAFT%20NCDOT-CTP_Interactive_SP_2023_v4%206_12_23_RC% 20Updates.pdf