

July 2023 - FY 2024

| ARPA Supportive | | Service | Code | FY 2023 Allocation | FY 2024 Allocation | Unit Rate FY 2021 | YTD Units | CC/PI Received | FY 23 YTD Expense | Funds Remaining |
|---------------------------------|-------------------------|---------|-------------|--------------------|--------------------|-------------------|-----------|----------------|-------------------|-----------------|
| Alamance: | | | | | | | | | | |
| NC Baptist Aging Ministry | ARPA Housing & Home Imp | 942 | \$50,000 | \$43,186 | //////// | //////// | //////// | | \$9,955 | \$33,231 |
| Subtotal | | | \$50,000 | \$43,186 | | | | \$0 | \$9,955 | \$33,231 |
| Caswell: | | | | | | | | | | |
| Caswell County Senior Services | ARPA Housing & Home Imp | 942 | \$75,000 | \$73,816 | //////// | //////// | //////// | | \$660 | \$73,156 |
| | ARPA Sr Ops Community * | 172 | \$0 | \$70,000 | //////// | //////// | //////// | | \$0 | \$70,000 |
| *Contract not complete Subtotal | | | \$75,000 | \$143,816 | | | | \$660 | \$73,156 | |
| Premier Home Health Care | ARPA IHA Level I | 945 | \$50,000 | \$44,351 | \$30.0481 | 92 | \$0 | \$2,764 | \$41,587 | |
| | ARPA IHA Level II | 946 | \$50,000 | \$39,093 | \$30.0481 | 168 | \$0 | \$5,048 | \$34,044 | |
| | ARPA IHA Level III | 948 | \$50,000 | \$40,294 | \$30.0481 | 134 | \$0 | \$4,026 | \$36,268 | |
| Subtotal | | | \$150,000 | \$123,738 | | | | \$0 | \$11,839 | \$111,899 |
| Davidson: | | | | | | | | | | |
| Davidson County Senior Services | ARPA CDS Finan Mngmt | 517 | \$7,725 | \$7,725 | 77.2500 | 0 | \$0 | \$0 | \$7,725 | |
| | ARPA CDS Personal Asst | 518 | \$102,270 | \$102,270 | \$16.3894 | 0 | \$0 | \$0 | \$102,270 | |
| | ARPA CDS Care Advisor | 519 | \$35,260 | \$35,260 | //////// | //////// | //////// | \$0 | \$35,260 | |
| | ARPA Non Unit IH&SS | 960 | \$4,745 | \$4,745 | //////// | //////// | //////// | \$0 | \$4,745 | |
| Davidson County Senior Services | ARPA Sr Ops Community | 172 | \$0 | \$80,000 | //////// | //////// | //////// | \$0 | \$80,000 | |
| Subtotal | | | \$150,000 | \$230,000 | | | | \$0 | \$0 | \$230,000 |
| NC Baptist Aging Ministry | ARPA Housing & Home Imp | 942 | \$75,000 | \$72,876 | //////// | //////// | //////// | | \$14,026 | \$58,850 |
| Subtotal | | | \$75,000 | \$72,876 | | | | \$0 | \$14,026 | \$58,850 |
| Davie: | | | | | | | | | | |
| Davie Aging and Adult Services | ARPA CDS Finan Mngmt | 517 | \$18,077 | \$16,068 | \$77.2521 | 16 | \$0 | \$1,236 | \$14,832 | |
| | ARPA CDS Personal Asst | 518 | \$110,446 | \$104,163 | \$22.6000 | //////// | //////// | \$4,595 | \$99,568 | |
| | ARPA CDS Care Advisor | 519 | \$21,370 | \$10,681 | //////// | //////// | //////// | \$1,996 | \$8,685 | |
| | ARPA Non Unit IH&SS | 960 | \$107 | \$107 | //////// | //////// | //////// | \$0 | \$107 | |
| | ARPA Sr Ops Community | 172 | \$0 | \$40,000 | //////// | //////// | //////// | \$0 | \$40,000 | |
| Subtotal | | | \$150,000 | \$171,020 | | | | \$0 | \$7,827 | \$123,193 |
| Forsyth: | | | | | | | | | | |
| Senior Services, Inc | ARPA IHA Level II | 946 | \$49,875 | \$42,427 | \$38.0000 | 46 | \$0 | \$1,748 | \$40,679 | |
| | ARPA IHA Level III | 948 | \$92,625 | \$66,389 | \$38.0000 | 140 | \$0 | \$5,320 | \$61,069 | |
| | ARPA Non Unit IH&SS | 960 | \$7,500 | \$7,500 | //////// | //////// | //////// | \$0 | \$7,500 | |
| Subtotal | | | \$150,000 | \$116,316 | | | | \$0 | \$7,068 | \$109,248 |
| Trellis Supportive Care | ARPA Sr Ops | 172 | \$30,000 | \$17,789 | //////// | //////// | //////// | \$1,180 | \$16,609 | |
| Subtotal | | | \$30,000 | \$17,789 | | | | \$0 | \$1,180 | \$16,609 |
| Shepherd's Center GWS | ARPA Sr Ops Community | 172 | \$80,000 | \$78,340 | //////// | //////// | //////// | \$1,661 | \$76,679 | |
| Subtotal | | | \$80,000 | \$78,340 | | | | \$0 | \$1,661 | \$76,679 |
| Guilford: | | | | | | | | | | |
| Guilford CCN Network | ARPA Sr Ops | 172 | \$30,000 | \$25,765 | //////// | //////// | //////// | \$784 | \$24,981 | |
| Subtotal | | | \$30,000 | \$25,765 | | | | \$0 | \$784 | \$24,981 |
| NC Baptist Aging Ministry | ARPA Housing & Home Imp | 942 | \$75,000 | \$73,923 | //////// | //////// | //////// | \$1,206 | \$72,717 | |
| Subtotal | | | \$75,000 | \$73,923 | | | | \$0 | \$1,206 | \$72,717 |
| Montgomery: | | | | | | | | | | |
| Montgomery Co. DSS | ARPA CDS Finan Mngmt | 517 | \$12,978 | \$9,888 | 77.2500 | 6 | \$0 | \$464 | \$9,425 | |
| | ARPA CDS Personal Asst | 518 | \$132,072 | \$112,780 | \$21.8481 | 0 | \$0 | \$0 | \$112,780 | |
| | ARPA CDS Care Advisor | 519 | \$1,200 | \$1,200 | //////// | //////// | //////// | \$0 | \$1,200 | |
| | ARPA Non Unit IH&SS | 960 | \$3,750 | \$3,750 | //////// | //////// | //////// | \$0 | \$3,750 | |
| Subtotal | | | \$150,000 | \$127,618 | | | | \$0 | \$464 | \$127,155 |
| Randolph: | | | | | | | | | | |
| NC Baptist Aging Ministry | ARPA Housing & Home Imp | 942 | \$75,000 | \$72,998 | //////// | //////// | //////// | \$2,664 | \$70,334 | |
| Subtotal | | | \$75,000 | \$72,998 | | | | \$0 | \$2,664 | \$70,334 |
| Stokes County | | | | | | | | | | |
| King Senior Center | ARPA Sr Ops Community | 172 | \$80,000 | \$80,000 | //////// | //////// | //////// | \$1,770 | \$78,230 | |
| Walnut Cover Senior Center | ARPA Sr Ops Community | 172 | \$40,000 | \$40,000 | //////// | //////// | //////// | \$0 | \$40,000 | |
| Subtotal | | | \$120,000 | \$120,000 | | | | \$0 | \$1,770 | \$118,230 |
| Yadkin: | | | | | | | | | | |
| New Horizons Homecare | ARPA Level II IHA | 946 | \$100,000 | \$83,093 | \$37.9939 | 10 | \$0 | \$380 | \$82,713 | |
| | ARPA Level III IHA | 948 | \$47,500 | \$27,186 | \$37.9696 | 170 | \$0 | \$6,455 | \$20,731 | |
| | ARPA Non Unit IH&SS | 960 | \$2,500 | \$2,500 | //////// | //////// | //////// | \$0 | \$2,500 | |
| Subtotal | | | \$150,000 | \$112,779 | | | | \$0 | \$6,835 | \$105,944 |
| GRAND TOTAL | | | \$1,510,000 | \$1,530,164 | | | | \$0 | \$67,938 | \$1,352,225 |