ARPA Supportive Alamance: NC Baptist Aging Ministry Caswell: Caswell County Senior Services *Contract not complete	Service		July 2023 - FY 2024									
NC Baptist Aging Ministry Caswell: Caswell County Senior Services		Code	FY 2023 Allocation	FY 2024 Allocation	Unit Rate FY 2021	YTD Units	CC/PI Received	FY 23 YTD Expense	Funds Remaining			
Caswell: Caswell County Senior Services												
Caswell County Senior Services	ARPA Housing & Home Imp	942	\$50,000	\$43,186	//////	//////	//////	\$9,955	\$33,231			
Caswell County Senior Services		Subtotal	\$50,000	\$43,186			\$0	\$9,955	\$33,231			
*Contract not complete	ARPA Housing & Home Imp	942	\$75,000	\$73,816	//////	//////	//////	\$660	\$73,156			
*Contract not complete	ARPA Sr Ops Community *	172	\$0	\$70,000		//////	//////	\$0	\$70,000			
·		Subtotal	\$75,000	\$143,816		ı		\$660	\$73,156			
Premier Home Health Care	ARPA IHA Level I	945	\$50,000	\$44,351	\$30.0481	92	\$0	\$2,764	\$41,587			
	ARPA IHA Level II	946	\$50,000	\$39,093	-	168	\$0	\$5,048	\$34,044			
	ARPA IHA Level III	948	\$50,000	\$40,294		134	\$0	\$4,026	\$36,268			
		Subtotal	\$150,000	\$123,738			\$0	\$11,839	\$111,899			
Davidson:		I I	4		l		4.4	4.4	4			
Davidson County Senior Services	ARPA CDS Finan Mngmt	517	\$7,725	\$7,725		0	\$0	\$0	\$7,725			
	ARPA CDS Personal Asst	518	\$102,270	\$102,270		0	\$0	\$0	\$102,270			
	ARPA CDS Care Advisor	519	\$35,260	\$35,260		//////	//////	\$0	\$35,260			
	ARPA Non Unit IH&SS	960	\$4,745	\$4,745		//////	//////	\$0	\$4,745			
Davidson County Senior Services	ARPA Sr Ops Community	172	\$0	\$80,000		///////	//////	\$0	\$80,000			
		Subtotal	\$150,000	\$230,000		I I	\$0	\$0	\$230,000			
NC Baptist Aging Ministry	ARPA Housing & Home Imp	942	\$75,000	\$72,876		///////	//////	\$14,026	\$58,850			
		Subtotal	\$75,000	\$72,876			\$0	\$14,026	\$58,850			
Davie:		1 1				l .I						
Davie Aging and Adult Services	ARPA CDS Finan Mngmt	517	\$18,077	\$16,068	1	16	\$0	\$1,236	\$14,832			
	ARPA CDS Personal Asst	518	\$110,446	\$104,163		//////	//////	\$4,595	\$99,568			
	ARPA CDS Care Advisor	519	\$21,370	\$10,681	//////	//////	//////	\$1,996	\$8,685			
	ARPA Non Unit IH&SS	960	\$107	\$107		//////	//////	\$0	\$107			
	ARPA Sr Ops Community	172	\$0	\$40,000		///////	//////	\$0	\$40,000			
		Subtotal	\$150,000	\$171,020			\$0	\$7,827	\$123,193			
Forsyth:		Г Г			1 .	Г Г	. 1					
Senior Services, Inc	ARPA IHA Level II	946	\$49,875	\$42,427	\$38.0000	46	\$0	\$1,748	\$40,679			
	ARPA IHA Level III	948	\$92,625	\$66,389		140	\$0	\$5,320	\$61,069			
	ARPA Non Unit IH&SS	960	\$7,500	\$7,500		///////	//////	\$0	\$7,500			
		Subtotal	\$150,000	\$116,316	i .	I I	\$0	\$7,068	\$109,248			
Trellis Supportive Care	ARPA Sr Ops	172	\$30,000	\$17,789	•	///////	//////	\$1,180	\$16,609			
		Subtotal	\$30,000	\$17,789		I I	\$0	\$1,180	\$16,609			
Shepherd's Center GWS	ARPA Sr Ops Community	172	\$80,000	\$78,340	•	///////	//////	\$1,661	\$76,679			
C. If and		Subtotal	\$80,000	\$78,340			\$0	\$1,661	\$76,679			
Guilford:	ADDA C. O.	470	¢20.000	¢25.765	111111	111111	1111111	6704	¢24.004			
Guilford CCN Network	ARPA Sr Ops	172	\$30,000	\$25,765	•	//////	//////	\$784	\$24,981			
NC Particle Action Ministry	ADDA Harris Orthonolog	Subtotal	\$30,000	\$25,765		1111111	\$0	\$784	\$24,981			
NC Baptist Aging Ministry	ARPA Housing & Home Imp	942	\$75,000	\$73,923		//////	//////	\$1,206	\$72,717			
Montgomony		Subtotal	\$75,000	\$73,923			\$0	\$1,206	\$72,717			
Montgomery:	ARPA CDS Finan Mngmt	F17	¢12.070	¢0.000	77.2500	6	ćo	¢464	¢0.42E			
Montgomery Co. DSS	ARPA CDS Finan Wingmt ARPA CDS Personal Asst	517 518	\$12,978	\$9,888		6 0	\$0 \$0	\$464	\$9,425			
	ARPA CDS Personal Asst		\$132,072	\$112,780			-	\$0 \$0	\$112,780			
	ARPA CDS Care Advisor ARPA Non Unit IH&SS	519 960	\$1,200	\$1,200		//////	//////	\$0 \$0	\$1,200			
			\$3,750 \$150,000	\$3,750 \$127,618		///////	//////		\$3,750			
	ANI A NOIL OHIL HIMOS			217/.019			\$0	\$464	\$127,155			
Pandolph:	AN A NOT OTHE ITINGS	Subtotal	¥ 200,000									
Randolph:		ı				//////		\$2.664				
Randolph: NC Baptist Aging Ministry	ARPA Housing & Home Imp	942	\$75,000	\$72,998	//////	///////	//////	\$2,664	\$70,334			
NC Baptist Aging Ministry		ı			//////	///////		\$2,664 \$2,664				
NC Baptist Aging Ministry Stokes County	ARPA Housing & Home Imp	942 Subtotal	\$75,000 \$75,000	\$72,998 \$72,998	///////	,,,,,,,	/////// \$0	\$2,664	\$70,334 \$70,334			
NC Baptist Aging Ministry Stokes County King Senior Center	ARPA Housing & Home Imp ARPA Sr Ops Community	942 Subtotal	\$75,000 \$75,000 \$80,000	\$72,998 \$72,998 \$80,000	///////	///////	/////// \$0	\$2,664 \$1,770	\$70,334 \$70,334 \$78,230			
NC Baptist Aging Ministry Stokes County	ARPA Housing & Home Imp	942 Subtotal 172 172	\$75,000 \$ 75,000 \$80,000 \$40,000	\$72,998 \$72,998 \$80,000 \$40,000		,,,,,,,	\$0 //////	\$2,664 \$1,770 \$0	\$70,334 \$ 70,334 \$78,230 \$40,000			
NC Baptist Aging Ministry Stokes County King Senior Center Walnut Cover Senior Center	ARPA Housing & Home Imp ARPA Sr Ops Community	942 Subtotal	\$75,000 \$75,000 \$80,000	\$72,998 \$72,998 \$80,000		///////	/////// \$0	\$2,664 \$1,770	\$70,334 \$70,334 \$78,230			
NC Baptist Aging Ministry Stokes County King Senior Center Walnut Cover Senior Center Yadkin:	ARPA Housing & Home Imp ARPA Sr Ops Community ARPA Sr Ops Community	942 Subtotal 172 172 Subtotal	\$75,000 \$75,000 \$80,000 \$40,000 \$120,000	\$72,998 \$72,998 \$80,000 \$40,000 \$120,000		/////// ///////	\$0 ////// ///// \$0	\$2,664 \$1,770 \$0 \$1,770	\$70,334 \$70,334 \$78,230 \$40,000 \$118,230			
NC Baptist Aging Ministry Stokes County King Senior Center Walnut Cover Senior Center Yadkin:	ARPA Housing & Home Imp ARPA Sr Ops Community ARPA Sr Ops Community ARPA Level II IHA	942 Subtotal 172 172 Subtotal 946	\$75,000 \$75,000 \$80,000 \$40,000 \$120,000	\$72,998 \$72,998 \$80,000 \$40,000 \$120,000		10	\$0 ////// ////// \$0	\$2,664 \$1,770 \$0 \$1,770 \$380	\$70,334 \$70,334 \$78,230 \$40,000 \$118,230			
NC Baptist Aging Ministry Stokes County King Senior Center Walnut Cover Senior Center	ARPA Housing & Home Imp ARPA Sr Ops Community ARPA Sr Ops Community ARPA Level II IHA ARPA Level III IHA	942 Subtotal 172 172 Subtotal 946 948	\$75,000 \$75,000 \$80,000 \$40,000 \$120,000 \$17,500	\$72,998 \$72,998 \$80,000 \$40,000 \$120,000 \$83,093 \$27,186	\$37.9939 \$37.9696	10 170	\$0 ////// ///// \$0 \$0 \$0	\$2,664 \$1,770 \$0 \$1,770 \$380 \$6,455	\$70,334 \$70,334 \$78,230 \$40,000 \$118,230 \$82,713 \$20,731			
NC Baptist Aging Ministry Stokes County King Senior Center Walnut Cover Senior Center Yadkin:	ARPA Housing & Home Imp ARPA Sr Ops Community ARPA Sr Ops Community ARPA Level II IHA	942 Subtotal 172 172 Subtotal 946	\$75,000 \$75,000 \$80,000 \$40,000 \$120,000	\$72,998 \$72,998 \$80,000 \$40,000 \$120,000	\$37.9939 \$37.9696	10	\$0 ////// ////// \$0	\$2,664 \$1,770 \$0 \$1,770 \$380	\$70,334 \$70,334 \$78,230 \$40,000 \$118,230			