

October 2023 - YTD 2024

LEGAL SERVICES	Service	Code	Allocation	Budget	Exp YTD	Consumer Contrib	Unit Rate	Projected Units	YTD Units	CC Units	Legal Units	Actual % Used	Remaining Budget
ALAMANCE													
Legal Aid of NC G021	Legal	130	\$6,558	\$7,287	\$12,579	\$0	\$127.0598	57	99	0	99	173%	-\$5,292
CASWELL													
Legal Aid of NC G021	Legal	130	\$1,389	\$1,543	\$381	\$0	\$127.0598	12	3	0	3	25%	\$1,162
DAVIDSON													
Legal Aid of NC G021	Legal	130	\$6,679	\$7,421	\$7,878	\$100	\$127.0598	59	62	1	61	105%	-\$357
DAVIE													
Davie Aging and Adult Services	Legal	130	\$1,862	\$2,069	\$0	\$0	\$43.1042	48	0	0	0	0%	\$2,069
FORSYTH													
Legal Aid of NC G021	Legal	130	\$12,779	\$14,199	\$22,617	\$0	\$127.0598	112	178	0	178	159%	-\$8,418
GUILFORD													
Legal Aid of NC G021	Legal	130	\$18,753	\$20,837	\$12,579	\$0	\$127.0598	164	99	0	99	60%	\$8,258
MONTGOMERY													
Legal Aid of NC G021	Legal	130	\$1,220	\$1,356	\$0	\$0	\$127.0598	11	0	0	0	0%	\$1,356
RANDOLPH													
Legal Aid of NC G021	Legal	130	\$5,561	\$6,179	\$9,021	\$0	\$127.0598	49	71	0	71	146%	-\$2,842
ROCKINGHAM													
Legal Aid of NC G021	Legal	130	\$4,467	\$4,963	\$10,292	\$0	\$127.0598	39	81	0	81	207%	-\$5,329
YADKIN													
YVEDDI, Provider 092	Legal	130	\$7,043	\$7,826	\$4,936	\$120	\$60.2000	132	82	2	80	62%	\$3,009
TOTAL			\$66,311	\$73,679	\$80,283	\$220							

Local Match Requirement: 10%

Prepared 11/16/2023