

November 2023 - FY 2024

ARPA Home Delivered Meals Nutrition		Service	Code	FY 2023 Allocation	FY 2024 Allocation	Unit Rate	YTD Units	CC/PI Received	FY 2024 YTD Expense	Funds Remaining
Alamance:										
Alamance Meals on Wheels	Home Delivered Meals	061	\$191,528	\$74,420	6.7502	5,909	\$5,027	\$34,860	\$39,561	
	HDM Non-Unit	906	\$48,000	\$36,659	////////	////////	////////	\$9,939	\$26,720	
ARPA HDMI \$133,328, ARPA HDM II \$58,200			Subtotal					\$5,027	\$44,799	\$66,281
Second Harvest Food Bank	Home Delivered Meals	061	\$110,825	\$46,151	7.7500	3,075	\$0	\$23,831	\$22,320	
			Subtotal					\$0	\$23,831	\$22,320
Caswell:										
Second Harvest Food Bank	Home Delivered Meals	061	\$181,123	\$122,039	9.7499	3,065	\$0	\$29,883	\$92,155	
			Subtotal					\$0	\$29,883	\$92,155
Davidson:										
Davidson County Sr Svs	Home Delivered Meals	061	\$57,301	\$25,499	4.5549	9,156	\$3,364	\$38,341	-\$12,842	
	HDM Non-Unit*	906	\$95,000	\$94,614	////////	////////	////////	\$17,182	\$77,432	
HDM non-unit \$30k Grocery Bags \$65k Driver 1			Subtotal					\$3,364	\$55,523	\$77,432
Second Harvest Food Bank	Home Delivered Meals	061	\$70,740	\$52,915	7.7498	2,870	\$0	\$22,242	\$30,674	
			Subtotal					\$0	\$22,242	\$30,674
Forsyth:										
Senior Services, Inc.	Home Delivered Meals	061	\$228,690	\$228,690	7.2499	12,710	\$961	\$91,185	\$137,505	
	Non-Unit HDM	906	\$104,250	\$86,328	////////	////////	////////	\$9,227	\$77,101	
HDM non-unit \$12,250; Driver I \$27k; HDM Driver II \$65k			Subtotal					\$961	\$100,412	\$214,606
Guilford:										
Second Harvest Food Bank	Home Delivered Meals	061	\$194,775	\$133,084	7.7501	6,495	\$0	\$50,337	\$82,747	
			Subtotal					\$0	\$50,337	\$82,747
Senior Resources of Guilford	Home Delivered Meals	061	\$154,583	\$144,172	5.7933	19,908	\$0	\$115,333	\$28,839	
			Subtotal					\$0	\$115,333	\$28,839
Rockingham:										
ADTS	Home Delivered Meals	061	\$96,891	\$44,979	6.8986	3,273	\$0	\$22,579	\$22,399	
			Subtotal					\$0	\$22,579	\$22,399
Second Harvest Food Bank	Home Delivered Meals	061	\$60,450	\$23,638	7.7500	2,815	\$0	\$21,816	\$1,821	
			Subtotal					\$0	\$21,816	\$1,821
Stokes:										
Stokes County Sr. Services	Home Delivered Meals	061	\$58,200	\$56,692	4.8646	3,335	\$79	\$16,144	\$40,548	
ARPA Cong I \$44,812; ARPA Cong II 60,515			Subtotal					\$79	\$16,144	\$40,548
Home Delivered Meals GRAND TOTAL					\$1,169,880			\$9,431	\$490,058	\$679,822

Note: YTD Expense does not include over spend

ARPA Congregate Nutrition		Service	Code	FY 2023 Allocation	FY 2024 Allocation	Unit Rate FY 2024	YTD Units	CC/PI Received	FY 2023 YTD Expense	Funds Remaining
Davidson:										
Davidson County Sr Svs	Congregate Non-Unit	907	\$114,624	\$114,624	////////	////////	////////	\$19,580	\$95,044	
				\$114,624			\$0	\$19,580	\$95,044	
Davie:										
Davie Aging & Adult Services	Congregate	62	\$39,395	\$4,009	3.4999	1,295	\$100	\$4,432	-\$424	
				Subtotal	\$4,009			\$100	\$4,432	-\$424
Forsyth:										
Senior Services, Inc.	Congregate	062	\$222,560	\$171,475	11.5000	5,478	\$2,558	\$60,439	\$111,036	
	Congregate Non-Unit	907	\$4,102	\$4,102	////////	////////	////////	\$3,067	\$1,035	
				Subtotal	\$175,577			\$2,558	\$63,506	\$111,036
Guilford:										
Senior Resources of Guilford	Congregate	062	\$78,167	\$78,167	14.9081	0	\$0	\$0	\$78,167	
	Non-Unit Congregate	907	\$12,250	\$8,105	////////	////////	////////	\$0	\$8,105	
				Subtotal	\$86,272			\$0	\$0	\$86,272
New Africa Business & Cultural Center	Congregate	062	\$137,538	\$114,021	10.3802	1,954	\$0	\$20,283	\$93,738	
	Non-Unit Congregate	907	\$12,462	\$8,283	////////	////////	////////	\$0	\$8,283	
				Subtotal	\$122,304			\$0	\$20,283	\$102,021
Montgomery:										
Montgomery County DSS	Congregate	062	\$30,564	\$15,452	4.4500	1,629	\$0	\$7,249	\$8,203	
				Subtotal	\$15,452			\$0	\$7,249	\$8,203
Randolph:										
Randolph Senior Adult Assoc.	Congregate	062	\$39,005	\$30,728	5.9251	0	\$0	\$0	\$30,728	
	Non-Unit Cong Grocery Box	907	\$65,000	\$62,340	33.3847	////////	////////	\$0	\$48,144	
				Subtotal	\$93,068			\$0	\$14,196	\$78,872
Stokes:										
Stokes County Sr. Services	Congregate	062	\$105,327	\$24,328	4.6579	6,430	\$163	\$29,787	-\$5,459	
	Non-Unit Congregate	907	\$10,580	\$0	////////	////////	////////	\$0	\$0	
ARPA Cong I \$44,812; ARPA Cong II 60,515				Subtotal	\$24,328			\$163	\$29,787	-\$5,459
Surry:										
YVEDDI	Congregate	062	\$136,005	\$115,748	4.5510	2,217	\$0	\$10,090	\$105,659	
	Non-Unit Congregate	907	\$6,918	\$646	////////	////////	////////	\$0	\$646	
				Subtotal	\$116,394			\$0	\$10,090	\$106,305
Yadkin:										
YVEDDI	Congregate	062	\$86,083	\$64,311	4.5509	2,391	\$0	\$10,881	\$53,430	
	Non-Unit Congregate	907	\$4,404	\$75	////////	////////	////////	\$0	\$75	
				Subtotal	\$64,386			\$0	\$10,881	\$53,505
				Congregate Meals GRAND TOTAL	\$816,414			\$2,821	\$174,121	\$642,292

Note: YTD Expense does not include over spend