

December 2023 - FY 2024

ARPA Supportive		Service	Code	FY 2023 Allocation	FY 2024 Allocation	Unit Rate	YTD Units	CC/PI Received	FY 23 YTD Expense	Funds Remaining
Alamance:										
NC Baptist Aging Ministry	ARPA Housing & Home Imp	942	\$50,000	\$63,186	////////	////////	\$200	\$32,339	\$30,847	
Revised 1-11-24		<b>Subtotal</b>	<b>\$50,000</b>	<b>\$63,186</b>			<b>\$200</b>	<b>\$32,339</b>	<b>\$30,847</b>	
Caswell:										
Caswell County Senior Services	ARPA Housing & Home Imp	942	\$75,000	\$73,816	////////	////////	////////	\$10,830	\$62,986	
	ARPA Sr Ops Community *	172	\$0	\$70,000	////////	////////	////////	\$0	\$70,000	
		<b>Subtotal</b>	<b>\$75,000</b>	<b>\$143,816</b>				<b>\$10,830</b>	<b>\$132,986</b>	
CATS Transportation	ARPA Transportation	259	\$0	\$148,500	\$64.0638	924	\$0	\$59,195	\$89,305	
	ARPA Non-Unit Access	950	\$0	\$1,500	////////	////////	////////	\$187	\$1,313	
		<b>Subtotal</b>	<b>\$0</b>	<b>\$150,000</b>				<b>\$59,382</b>	<b>\$90,618</b>	
Premier Home Health Care	ARPA IHA Level I	945	\$50,000	\$44,351	\$30.0481	424	\$0	\$12,740	\$31,611	
	ARPA IHA Level II	946	\$50,000	\$39,093	\$30.0481	1,371	\$0	\$41,196	-\$2,103	
	ARPA IHA Level III	948	\$50,000	\$40,294	\$30.0481	432	\$0	\$12,981	\$27,314	
		<b>Subtotal</b>	<b>\$150,000</b>	<b>\$123,738</b>			<b>\$0</b>	<b>\$66,917</b>	<b>\$56,821</b>	
Davidson:										
Davidson County Senior Services	ARPA CDS Finan Mngmt	517	\$7,725	\$7,725	77.2500	33	\$0	\$2,549	\$5,176	
	ARPA CDS Personal Asst	518	\$102,270	\$102,270	\$16.3894	////////	////////	\$19,680	\$82,590	
	ARPA CDS Care Advisor	519	\$35,260	\$35,260	////////	////////	////////	\$12,595	\$22,665	
	ARPA Non Unit IH&SS	960	\$4,745	\$4,745	////////	////////	////////	\$0	\$4,745	
	ARPA Transportation	259	\$0	\$150,000	\$18.5664	116	0	\$2,154	\$147,846	
	ARPA Sr Ops Community	172	\$0	\$80,000	////////	////////	////////	\$17,237	\$62,763	
		<b>Subtotal</b>	<b>\$150,000</b>	<b>\$380,000</b>			<b>\$0</b>	<b>\$54,215</b>	<b>\$325,785</b>	
NC Baptist Aging Ministry	ARPA Housing & Home Imp	942	\$75,000	\$64,876	////////	////////	\$80	\$26,049	\$38,827	
Revision 1-11-24		<b>Subtotal</b>	<b>\$75,000</b>	<b>\$64,876</b>			<b>\$80</b>	<b>\$26,049</b>	<b>\$38,827</b>	
Davie:										
Davie Aging and Adult Services	ARPA CDS Finan Mngmt	517	\$18,077	\$16,068	\$77.2521	109	\$0	\$8,420	\$7,648	
	ARPA CDS Personal Asst	518	\$110,446	\$104,163	\$22.6000	////////	////////	\$31,062	\$73,101	
	ARPA CDS Care Advisor	519	\$21,370	\$10,681	////////	////////	////////	\$9,411	\$1,270	
	ARPA Non Unit IH&SS	960	\$107	\$107	////////	////////	////////	\$0	\$107	
	ARPA Sr Ops Community	172	\$0	\$40,000	////////	////////	////////	\$0	\$40,000	
		<b>Subtotal</b>	<b>\$150,000</b>	<b>\$171,020</b>			<b>\$0</b>	<b>\$48,893</b>	<b>\$122,126</b>	
Forsyth:										

December 2023 - FY 2024

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Senior Services, Inc	ARPA IHA Level II	946	\$49,875	\$42,427	\$38.0000	270	\$0	\$10,260	\$32,167	
	ARPA IHA Level III	948	\$92,625	\$66,389	\$38.0000	805	\$2,280	\$28,310	\$38,079	
	ARPA Non Unit IH&SS	960	\$7,500	\$7,500	////////	////////	////////	\$3,985	\$3,515	
<b>Subtotal</b>			<b>\$150,000</b>	<b>\$116,316</b>			<b>\$2,280</b>	<b>\$42,555</b>	<b>\$73,761</b>	
Support Systems of Forsyth County	ARPA Transportation	259	\$0	\$150,000	\$49.3746	1,426	\$0	\$70,408	\$79,592	
<b>Subtotal</b>			<b>\$0</b>	<b>\$150,000</b>				<b>\$70,408</b>	<b>\$79,592</b>	
Trellis Supportive Care	ARPA Sr Ops	172	\$30,000	\$17,789	////////	////////	////////	\$6,690	\$11,099	
<b>Subtotal</b>			<b>\$30,000</b>	<b>\$17,789</b>			<b>\$0</b>	<b>\$6,690</b>	<b>\$11,099</b>	
Shepherd's Center GWS	ARPA Sr Ops Community	172	\$80,000	\$78,340	////////	////////	////////	\$25,799	\$52,541	
<b>Subtotal</b>			<b>\$80,000</b>	<b>\$78,340</b>			<b>\$0</b>	<b>\$25,799</b>	<b>\$52,541</b>	
<b>Guilford:</b>										
Guilford CCN Network	ARPA Sr Ops	172	\$30,000	\$25,765	////////	////////	////////	\$6,275	\$19,490	
<b>Subtotal</b>			<b>\$30,000</b>	<b>\$25,765</b>			<b>\$0</b>	<b>\$6,275</b>	<b>\$19,490</b>	
NC Baptist Aging Ministry	ARPA Housing & Home Imp	942	\$75,000	\$69,923	////////	////////	\$100	\$22,955	\$46,968	
<b>Subtotal</b>			<b>\$75,000</b>	<b>\$69,923</b>			<b>\$100</b>	<b>\$22,955</b>	<b>\$46,968</b>	
<b>Montgomery:</b>										
Montgomery Co. DSS	ARPA CDS Finan Mngmt	517	\$12,978	\$11,088	77.2500	47	\$0	\$3,631	\$7,457	
	ARPA CDS Personal Asst	518	\$132,072	\$112,780	\$21.8481	////////	////////	\$19,955	\$92,825	
	ARPA CDS Care Advisor	519	\$1,200	\$0	////////	////////	////////	\$0	\$0	
	ARPA Non Unit IH&SS	960	\$3,750	\$3,750	////////	////////	////////	\$1,618	\$2,132	
<b>Subtotal</b>			<b>\$150,000</b>	<b>\$127,618</b>			<b>\$0</b>	<b>\$25,204</b>	<b>\$102,414</b>	
Randolph Senior Adults Association	ARPA Transportation	259	\$0	\$60,000	\$18.9994	626	\$0	\$11,894	\$48,106	
<b>Subtotal</b>			<b>\$0</b>	<b>\$60,000</b>				<b>\$11,894</b>	<b>\$48,106</b>	
<b>Randolph:</b>										
NC Baptist Aging Ministry	ARPA Housing & Home Imp	942	\$75,000	\$64,998	////////	////////	\$180	\$20,110	\$44,888	
<b>Subtotal</b>			<b>\$75,000</b>	<b>\$64,998</b>			<b>\$180</b>	<b>\$20,110</b>	<b>\$44,888</b>	
Randolph Senior Adults Association	ARPA Transportation	259	\$0	\$60,000	\$15.0792	576	\$0	\$8,686	\$51,314	
<b>Subtotal</b>			<b>\$0</b>	<b>\$60,000</b>				<b>\$8,686</b>	<b>\$51,314</b>	
<b>Stokes County</b>										
King Senior Center	ARPA Sr Ops Community	172	\$80,000	\$80,000	////////	////////	////////	\$20,309	\$59,691	
			<b>\$80,000</b>	<b>\$80,000</b>				<b>\$20,309</b>	<b>\$59,691</b>	

December 2023 - FY 2024

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Walnut Cover Senior Center	ARPA Sr Ops Community	172	\$40,000	\$40,000	////////	////////	////////	\$8,863	\$31,137	
<b>Subtotal</b>			<b>\$40,000</b>	<b>\$40,000</b>				<b>\$8,863</b>	<b>\$31,137</b>	
Yadkin:										
New Horizons Homecare	ARPA Level II IHA	946	\$100,000	\$83,093	\$37.9939	428	\$0	\$16,261	\$66,831	
	ARPA Level III IHA	948	\$47,500	\$27,186	\$37.9696	683	\$0	\$25,933	\$1,253	
	ARPA Non Unit IH&SS	960	\$2,500	\$2,500	////////	////////	////////	\$332	\$2,168	
<b>Subtotal</b>			<b>\$150,000</b>	<b>\$112,779</b>			<b>\$0</b>	<b>\$42,527</b>	<b>\$70,252</b>	
<b>GRAND TOTAL</b>			<b>\$1,510,000</b>	<b>\$2,100,164</b>			<b>\$2,840</b>	<b>\$608,796</b>	<b>\$1,489,264</b>	

Prepared 1-17-2024