

December 2023 - YTD 2024

LEGAL SERVICES				Exp	Consumer	Unit	Projected	YTD	CC	Legal	Actual	Remaining	
Service	Code	Allocation	Budget	YTD	Contrib	Rate	Units	Units	Units	Units	% Used	Budget	
<b>ALAMANCE</b>													
Legal Aid of NC G021	Legal	130	\$6,558	\$7,287	\$17,153	\$0	\$127.0598	57	135	0	135	235%	-\$9,866
<b>CASWELL</b>													
Legal Aid of NC G021	Legal	130	\$1,389	\$1,543	\$889	\$0	\$127.0598	12	7	0	7	58%	\$654
<b>DAVIDSON</b>													
Legal Aid of NC G021	Legal	130	\$6,679	\$7,421	\$9,657	\$100	\$127.0598	59	76	1	75	128%	-\$2,135
<b>DAVIE</b>													
Davie Aging and Adult Services	Legal	130	\$1,862	\$2,069	\$345	\$170	\$43.1042	52	8	4	4	15%	\$1,894
<b>FORSYTH</b>													
Legal Aid of NC G021	Legal	130	\$12,779	\$14,199	\$27,953	\$0	\$127.0598	112	220	0	220	197%	-\$13,754
<b>GUILFORD</b>													
Legal Aid of NC G021	Legal	130	\$18,753	\$20,837	\$25,793	\$0	\$127.0598	164	203	0	203	124%	-\$4,956
<b>MONTGOMERY</b>													
Legal Aid of NC G021	Legal	130	\$1,220	\$1,356	\$0	\$0	\$127.0598	11	0	0	0	0%	\$1,356
<b>RANDOLPH</b>													
Legal Aid of NC G021	Legal	130	\$5,561	\$6,179	\$11,817	\$0	\$127.0598	49	93	0	93	191%	-\$5,638
<b>ROCKINGHAM</b>													
Legal Aid of NC G021	Legal	130	\$4,467	\$4,963	\$20,711	\$0	\$127.0598	39	163	0	163	417%	-\$15,747
<b>YADKIN</b>													
YVEDDI, Provider 092	Legal	130	\$7,043	\$7,826	\$6,983	\$475	\$60.2000	138	116	8	108	84%	\$1,317
<b>TOTAL</b>			<b>\$66,311</b>	<b>\$73,679</b>	<b>\$121,301</b>	<b>\$745</b>							

Local Match Requirement: 10%

Prepared 1/17/2024