

January 2024 - FY 2024

ARPA Supportive									
	Service	Code	FY 2023 Allocation	FY 2024 Allocation	Unit Rate	YTD Units	CC/PI Received	FY 23 YTD Expense	Funds Remaining
Alamance:									
NC Baptist Aging Ministry	ARPA Housing & Home Imp	942	\$50,000	\$63,186	////////	////////	\$200	\$52,842	\$10,344
Revised 1-11-24		Subtotal	\$50,000	\$63,186			\$200	\$52,842	\$10,344
Legal Aid of North Carolina	APRA Legal Services	999	\$0	\$18,255	\$127.6573	86	\$0	\$10,979	\$7,276
		Subtotal	\$0	\$18,255			\$0	\$10,979	\$7,276
Caswell:									
Caswell County Senior Services	ARPA Housing & Home Imp	942	\$75,000	\$22,816	////////	////////	////////	\$11,911	\$10,905
	ARPA Sr Ops Community *	172	\$0	\$30,000	////////	////////	////////	\$3,630	\$26,370
Released 51,000 - Code 942; released 40,000 =code 172		Subtotal	\$75,000	\$52,816				\$15,541	\$37,275
CATS Transportation	ARPA Transportation	259	\$0	\$148,500	\$64.0638	1331	\$0	\$85,269	\$63,231
	ARPA Non-Unit Access	950	\$0	\$1,500	////////	////////	////////	\$187	\$1,313
		Subtotal	\$0	\$150,000				\$85,456	\$64,544
Premier Home Health Care	ARPA IHA Level I	945	\$50,000	\$44,351	\$30.0481	479	\$0	\$14,393	\$29,958
	ARPA IHA Level II	946	\$50,000	\$39,093	\$30.0481	1581	\$0	\$47,506	-\$8,414
	ARPA IHA Level III	948	\$50,000	\$40,294	\$30.0481	526	\$0	\$15,805	\$24,489
		Subtotal	\$150,000	\$123,738			\$0	\$77,704	\$46,034
Legal Aid of North Carolina	APRA Legal Services	999	\$0	\$2,421	\$127.4211	4	\$0	\$510	\$1,911
		Subtotal	\$0	\$2,421			\$0	\$510	\$1,911
Davidson:									
Davidson County Senior Services	ARPA CDS Finan Mngmt	517	\$7,725	\$7,725	100.0000	38	\$0	\$3,800	\$3,925
	ARPA CDS Personal Asst	518	\$102,270	\$102,270	\$16.3894	////////	////////	\$25,333	\$76,937
	ARPA CDS Care Advisor	519	\$35,260	\$35,260	////////	////////	////////	\$15,114	\$20,146
	ARPA Non Unit IH&SS	960	\$4,745	\$4,745	////////	////////	////////	\$0	\$4,745
	ARPA Transportation	259	\$0	\$150,000	\$18.5664	759	0	\$14,092	\$135,908
	ARPA Sr Ops Community	172	\$0	\$80,000	////////	////////	////////	\$21,435	\$58,565
		Subtotal	\$150,000	\$380,000			\$0	\$79,774	\$300,226
NC Baptist Aging Ministry	ARPA Housing & Home Imp	942	\$75,000	\$64,876	////////	////////	\$180	\$40,816	\$24,060
Revision 1-11-24		Subtotal	\$75,000	\$64,876			\$180	\$40,816	\$24,060

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Legal Aid of North Carolina	APRA Legal Services	999	\$0	\$17,991	\$127.5957	17		\$0	\$2,169	\$15,822
Subtotal			\$0	\$17,991				\$0	\$2,169	\$15,822
Davie:										
Davie Aging and Adult Services	ARPA CDS Finan Mngmt	517	\$18,077	\$16,068	\$77.2521	127		\$0	\$9,811	\$6,257
	ARPA CDS Personal Asst	518	\$110,446	\$104,163	\$22.6000	////////		////////	\$39,276	\$64,887
	ARPA CDS Care Advisor	519	\$21,370	\$10,681	////////	////////		////////	\$10,483	\$198
	ARPA Non Unit IH&SS	960	\$107	\$107	////////	////////		////////	\$0	\$107
	ARPA Sr Ops Community	172	\$0	\$15,400	////////	////////		////////	\$4,455	\$10,945
Subtotal			\$150,000	\$146,420				\$0	\$64,025	\$82,395
Released 24,600 code 172										
Legal Aid of North Carolina	APRA Legal Services	999	\$0	\$4,549	\$126.3611	0		\$0	\$0	\$4,549
Subtotal			\$0	\$4,549				\$0	\$0	\$4,549
Forsyth:										
Senior Services, Inc	ARPA IHA Level II	946	\$49,875	\$42,427	\$38.0000	318		\$0	\$12,084	\$30,343
	ARPA IHA Level III	948	\$92,625	\$66,389	\$38.0000	916		\$2,305	\$32,503	\$33,886
	ARPA Non Unit IH&SS	960	\$7,500	\$7,500	////////	////////		////////	\$4,001	\$3,499
Subtotal			\$150,000	\$116,316				\$2,305	\$48,588	\$67,728
Support Systems of Forsyth County	ARPA Transportation	259	\$0	\$150,000	\$49.3746	1852		\$0	\$91,442	\$58,558
Subtotal			\$0	\$150,000					\$91,442	\$58,558
Trellis Supportive Care	ARPA Sr Ops	172	\$30,000	\$17,789	////////	////////		////////	\$7,801	\$9,988
Subtotal			\$30,000	\$17,789				\$0	\$7,801	\$9,988
Shepherd's Center GWS	ARPA Sr Ops Community	172	\$80,000	\$78,340	////////	////////		////////	\$25,799	\$52,541
Subtotal			\$80,000	\$78,340				\$0	\$25,799	\$52,541
Legal Aid of North Carolina	APRA Legal Services	999	\$0	\$40,745	\$127.3281	150		\$0	\$19,099	\$21,646
Subtotal			\$0	\$40,745				\$0	\$19,099	\$21,646
Guilford:										
Guilford CCN Network	ARPA Sr Ops	172	\$30,000	\$25,765	////////	////////		////////	\$7,844	\$17,921
Subtotal			\$30,000	\$25,765				\$0	\$7,844	\$17,921
NC Baptist Aging Ministry	ARPA Housing & Home Imp	942	\$75,000	\$69,923	////////	////////		\$1,100	\$23,331	\$46,592

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Revision 1-11-24			Subtotal	\$75,000	\$69,923			\$1,100	\$23,331	\$46,592
Legal Aid of North Carolina	APRA Legal Services	999	\$0	\$57,647	\$127.2561	131	\$0	\$16,671	\$40,976	
			Subtotal	\$0	\$57,647			\$0	\$16,671	\$40,976
Montgomery:										
Montgomery Co. DSS	ARPA CDS Finan Mngmt	517	\$12,978	\$11,088	77.2500	56	\$0	\$4,326	\$6,762	
	ARPA CDS Personal Asst	518	\$132,072	\$112,780	\$21.8481	////////	////////	\$24,549	\$88,231	
	ARPA CDS Care Advisor	519	\$1,200	\$0	////////	////////	////////	\$0	\$0	
	ARPA Non Unit IH&SS	960	\$3,750	\$3,750	////////	////////	////////	\$2,173	\$1,577	
Revised 12-14-23			Subtotal	\$150,000	\$127,618			\$0	\$31,048	\$96,570
Randolph Senior Adults Association	ARPA Transportation	259	\$0	\$60,000	\$18.9994	810	\$0	\$15,390	\$44,610	
			Subtotal	\$0	\$60,000			\$15,390	\$44,610	
Legal Aid of North Carolina	APRA Legal Services	999	\$0	\$2,742	\$124.6364	0	\$0	\$0	\$2,742	
			Subtotal	\$0	\$2,742			\$0	\$0	\$2,742
Randolph:										
NC Baptist Aging Ministry	ARPA Housing & Home Imp	942	\$75,000	\$64,998	////////	////////	\$180	\$35,694	\$29,304	
Revised 1-11-24			Subtotal	\$75,000	\$64,998			\$180	\$35,694	\$29,304
Randolph Senior Adults Association	ARPA Transportation	259	\$0	\$60,000	\$15.0792	755	\$0	\$11,385	\$48,615	
			Subtotal	\$0	\$60,000			\$11,385	\$48,615	
Legal Aid of North Carolina	APRA Legal Services	999	\$0	\$15,354	\$127.9500	42	\$0	\$5,374	\$9,980	
			Subtotal	\$0	\$15,354			\$0	\$5,374	\$9,980
Rockingham County										
Legal Aid of North Carolina	APRA Legal Services	999	\$0	\$9,702	\$127.6579	14	\$0	\$1,787	\$7,915	
			Subtotal	\$0	\$9,702			\$0	\$1,787	\$7,915
Stokes County										
King Senior Center	ARPA Sr Ops Community	172	\$80,000	\$80,000	////////	////////	////////	\$22,767	\$57,233	
			\$80,000	\$80,000				\$22,767	\$57,233	
Walnut Cover Senior Center	ARPA Sr Ops Community	172	\$40,000	\$40,000	////////	////////	////////	\$11,848	\$28,152	
			Subtotal	\$40,000	\$40,000			\$11,848	\$28,152	

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Legal Aid of North Carolina	APRA Legal Services	999	\$0	\$4,741	\$128.1351	35	\$0	\$4,485	\$256	
Subtotal			\$0	\$4,741			\$0	\$4,485	\$256	
Surry County										
Legal Aid of North Carolina	APRA Legal Services	999	\$0	\$7,600	\$126.6667	25	\$0	\$3,167	\$4,433	
Subtotal			\$0	\$7,600			\$0	\$3,167	\$4,433	
Yadkin:										
New Horizons Homecare	ARPA Level II IHA	946	\$100,000	\$83,093	\$37.9939	550	\$0	\$20,897	\$62,196	
	ARPA Level III IHA	948	\$47,500	\$27,186	\$37.9696	683	\$0	\$25,933	\$1,253	
	ARPA Non Unit IH&SS	960	\$2,500	\$2,500	////////	////////	////////	\$311	\$2,189	
Subtotal			\$150,000	\$112,779			\$0	\$47,141	\$65,638	
Legal Aid of North Carolina	APRA Legal Services	999	\$0	\$3,963	\$127.8387	0	\$0	\$0	\$3,963	
Subtotal			\$0	\$3,963			\$0	\$0	\$3,963	
GRAND TOTAL			\$1,510,000	\$2,170,274			\$3,965	\$852,061	\$1,309,799	

Prepared 2-15-2024