

February 2024 - FY 2024

ARPA FCSP		Service	Code	Starting Allocation 2022	Starting Allocation 2023	February Expense	Consumer Contrib Received	YTD Expense	Funds Remaining
Alamance:									
Alamance Eldercare	ARPA Program Planning	878	\$0	\$34,500	0	\$0	\$16,819	\$17,681	
Subtotal			\$0	\$34,500	0	\$0	\$16,819	\$17,681	
Davidson:									
Life Center of Davidson	ARPA Program Planning	878	\$98,397	\$107,815	\$6,476	\$0	\$53,393	\$54,422	
	ARPA Respite	882	\$43,333	\$36,876	\$38	\$0	\$11,914	\$24,962	
	ARPA Supplemental	883	\$20,796	\$18,960	\$30	\$0	\$3,990	\$14,970	
Code 878 is two grants 62,815 +45,000 received additional 25k for 882; and 15K for 883 - 3-6-2024			Subtotal	\$162,526	\$163,651	\$6,544	\$0	\$69,297	\$94,354
Forsyth:									
Senior Services, Inc.	ARPA Program Planning	878	\$53,492	\$96,739	\$6,184	\$0	\$60,988	\$35,751	
	ARPA Information	879	\$0	\$400	\$0	\$0	\$0	\$400	
	ARPA Training/Support Grps	881	\$43,900	\$29,691	\$5,318	\$0	\$11,683	\$18,008	
	ARPA Respite	882	\$43,333	\$12,332	\$0	\$345	\$10,860	\$1,817	
	ARPA Supplemental	883	\$21,802	\$15,496	\$981	\$0	\$9,493	\$6,003	
Revised 8-25-23; Code 878 2 grants 45,000 and 51,739; Code			Subtotal	\$162,527	\$154,658	\$12,483	\$345	\$93,024	\$61,979
Shepherd's Center of GWinston-Salem	ARPA Program Planning	878	\$19,007	\$3,606	\$0	\$0	\$3,500	\$106	
	ARPA Training/Support Grps	881	\$960	\$0	\$0	\$0	\$0	\$0	
	ARPA Supplemental	883	\$9,948	\$4,108	\$0	\$0	\$4,108	\$0	
Released 12,940.00 Jan 2024			Subtotal	\$29,915	\$7,714	\$0	\$0	\$7,608	\$106
Guilford:									
Senior Resources of Guilford	ARPA Program Planning	878	\$28,333	\$17,946	\$0	\$0	\$4,597	\$13,349	
	ARPA Respite	882	\$15,000	\$14,538	\$0	\$0	\$0	\$14,538	
Subtotal			\$43,333	\$32,484	\$0	\$0	\$4,597	\$27,887	
Randolph:									
Randolph Senior Adults Assoc.	ARPA Supplemental	883	\$31,694	\$21,771	\$1,712	\$0	\$12,900	\$8,871	
received additional funding of 3k for code 883			Subtotal	\$31,694	\$21,771	\$1,712	\$0	\$12,900	\$8,871
Rockingham:									
ADTS	ARPA Program Planning	878	\$0	\$22,000	\$2,342	\$0	\$17,747	\$4,253	
Subtotal			\$0	\$22,000	\$2,342	\$0	\$17,747	\$4,253	
GRAND TOTAL			\$429,995	\$436,778	\$23,081	\$345	\$221,992	\$215,131	