WSSK @ 1001 FFE Budget- Joseph Hedrick

4/10/2024

| Food Service Equipment (FS& | Quantity | Unit Cost | Total Cost | | |
|----------------------------------|----------|-----------|-------------|-------------------------------------|---------|
| WALK-IN COOLER | 1200 SF | 45000 | \$60,000.00 | WALK-IN COOLER | 1200 SF |
| WALK-IN FREEZER | 600 SF | 15000 | \$25,000.00 | WALK-IN FREEZER | 600 SF |
| Exhaust for Bathrooms and Sculle | 3 | 100 | \$300.00 | Exhaust for Bathrooms and Scullery | |
| HAND SINKS, hands free | 8 | 125 | \$1,000.00 | HAND SINKS, hands free | |
| Ecolab Dishmaster | 2 | 10000 | \$20,000.00 | Ecolab Dishmaster | |
| 3 compartment sink | 4 | 1000 | \$4,000.00 | 3 compartment sink | |
| 2 compartment sink | 4 | 500 | \$2,000.00 | 2 compartment sink | |
| Blast Chiller | 1 | 16000 | \$16,000.00 | Blast Chiller | |
| Dehydrator | 1 | 250 | \$250.00 | Dehydrator | |
| hot water tap | 1 | 100 | \$100.00 | hot water tap | |
| rotating rack oven | 1 | 40000 | \$40,000.00 | rotating rack oven | |
| deck oven | 1 | 25000 | \$25,000.00 | deck oven | |
| 2 door frig | 2 | 10000 | \$20,000.00 | 2 door frig | |
| two cold compartment low boy t | . 8 | 3500 | \$28,000.00 | two cold compartment low boy tables | |
| 40 gallon tilt skillets | 2 | 25000 | \$50,000.00 | 40 gallon tilt skillets | |
| 25 gallon steam kettles | 1 | 15000 | \$15,000.00 | 25 gallon steam kettles | |
| double stack ovens | 4 | 10000 | \$40,000.00 | double stack ovens | |
| Freeze Dryer | 1 | 6000 | \$6,000.00 | Freeze Dryer | |
| Turbochef High Speed Oven | 1 | 8000 | \$8,000.00 | Turbochef High Speed Oven | |
| 6 burner with oven | 3 | 2500 | \$7,500.00 | 6 burner with oven | |
| 12 burner with oven | 1 | 7000 | \$7,000.00 | 12 burner with oven | |
| 48 inch flat top | 1 | 3000 | \$3,000.00 | 48 inch flat top | |
| 45 lb deep fryers | 3 | 2000 | \$6,000.00 | 45 lb deep fryers | |
| Charboil grill | 1 | 1200 | \$1,200.00 | Charboil grill | |
| (1)Alto cham | 1 | 10000 | \$10,000.00 | (1)Alto cham | |
| (1)Holding/proofing oven | 2 | 1500 | \$3,000.00 | (1)Holding/proofing oven | |
| (1)Spiral mixer | 1 | 4000 | \$4,000.00 | (1)Spiral mixer | |

| Planetary Mixer | 2 | 5000 | \$10,000.00 |
|-------------------------------------|-----------------|--------|---------------|
| 20 qt mixer | 2 | 2500 | \$5,000.00 |
| vitamix | 2 | 800 | \$1,600.00 |
| meat slicers | 1 | 2500 | \$2,500.00 |
| Hobart veg slicer | 1 | 4000 | \$4,000.00 |
| induction burner | 5 | 700 | \$3,500.00 |
| dough sheeter | 1 | 3000 | \$3,000.00 |
| Vacuum sealer | 1 | 4000 | \$4,000.00 |
| scales | 5 | 100 | \$500.00 |
| robocoupe | 2 | 2000 | \$4,000.00 |
| attachements for robocoupe | 5 | 100 | \$500.00 |
| warming bays | 2 | 150 | \$300.00 |
| pots and pans, small | 8 | 70 | \$560.00 |
| pots and pans, medium | 8 | 100 | \$800.00 |
| pots and pans, large | 4 | 150 | \$600.00 |
| lids for all pots and pans | 20 | 50 | \$1,000.00 |
| cast iron pans | 5 | 50 | \$250.00 |
| strainers, large | 3 | 40 | \$120.00 |
| stainless steel tables with casters | 24 | 300 | \$7,200.00 |
| rolling racks in cooler | 50 | 700 | \$35,000.00 |
| rolling racks in freezer | 30 | 700 | \$21,000.00 |
| rolling racks in dry storage | 100 | 475 | \$47,500.00 |
| Hood system | 7 \$ | 37,250 | \$ 260,750 |
| Classroom kitchen equipment | \$ 65,000 | | |
| Misc (40%) | \$ 352,412 | | |
| KITCHEN EQUIPMENT SUBTOTAL | \$ 1,233,442 | | |

| Additional Equipment (FF&E) | Quantity | Unit Cost | Total Cost |
|-----------------------------|----------|-----------|-------------------|
| Security/Data/Communication | | | \$ 25,000 |
| Office/Common Area FF&E | | | \$ 15,000 |
| ADDITIONAL EQUIPMENT SUB | TOTAL | | \$ 40,000 |

| Planetary Mixer | 2 |
|-------------------------------------|-----|
| 20 qt mixer | 2 |
| vitamix | 2 |
| meat slicers | 1 |
| Hobart veg slicer | 1 |
| induction burner | 5 |
| dough sheeter | 1 |
| Vacuum sealer | 1 |
| scales | 5 |
| robocoupe | 2 |
| attachements for robocoupe | 5 |
| warming bays | 2 |
| pots and pans, small | 8 |
| pots and pans, medium | 8 |
| pots and pans, large | 4 |
| lids for all pots and pans | 20 |
| cast iron pans | 5 |
| strainers, large | 3 |
| stainless steel tables with casters | 24 |
| rolling racks in cooler | 50 |
| rolling racks in freezer | 30 |
| rolling racks in dry storage | 100 |
| | |