

March 2024 - FY 2024

| ARPA FCSP   | Service                    | Code     | Starting Allocation 2022 | Starting Allocation 2023 | March Expense | Consumer Contrib Received | YTD Expense | Funds Remaining |
|---|----------------------------|----------|--------------------------|--------------------------|---------------|---------------------------|-------------|-----------------|
| <b>Alamance:</b>  |                            |          |                          |                          |               |                           |             |                 |
| Alamance Eldercare  | ARPA Program Planning      | 878      | \$0                      | \$34,500                 | 7,499         | \$0                       | \$24,318    | \$10,182        |
| Subtotal  |                            |          | \$0                      | \$34,500                 | 7,499         | \$0                       | \$24,318    | \$10,182        |
| <b>Davidson:</b>  |                            |          |                          |                          |               |                           |             |                 |
| Life Center of Davidson   | ARPA Program Planning      | 878      | \$98,397                 | \$107,815                | \$6,904       | \$0                       | \$60,297    | \$47,518        |
|   | ARPA Respite               | 882      | \$43,333                 | \$36,876                 | \$0           | \$0                       | \$11,914    | \$24,962        |
|   | ARPA Supplemental          | 883      | \$20,796                 | \$18,960                 | \$1,497       | \$0                       | \$5,487     | \$13,473        |
| Code 878 is two grants 62,815 +45,000 received additional 25k for 882; and 15K for 883 - 3-6-2024 |                            | Subtotal | \$162,526                | \$163,651                | \$8,401       | \$0                       | \$77,698    | \$85,953        |
| <b>Forsyth:</b>   |                            |          |                          |                          |               |                           |             |                 |
| Senior Services, Inc.   | ARPA Program Planning      | 878      | \$53,492                 | \$96,739                 | \$8,265       | \$0                       | \$69,253    | \$27,486        |
|   | ARPA Information           | 879      | \$0                      | \$400                    | \$0           | \$0                       | \$0         | \$400           |
|   | ARPA Training/Support Grps | 881      | \$43,900                 | \$29,691                 | \$2,019       | \$0                       | \$13,702    | \$15,989        |
|   | ARPA Respite               | 882      | \$43,333                 | \$12,332                 | \$0           | \$345                     | \$10,860    | \$1,817         |
|   | ARPA Supplemental          | 883      | \$21,802                 | \$15,496                 | \$1,101       | \$0                       | \$10,594    | \$4,902         |
| Revised 8-25-23; Code 878 2 grants 45,000 and 51,739; Code  |                            | Subtotal | \$162,527                | \$154,658                | \$11,385      | \$345                     | \$104,409   | \$50,594        |
| Shepherd's Center of GWinston-Salem   | ARPA Program Planning      | 878      | \$19,007                 | \$3,606                  | \$0           | \$0                       | \$3,500     | \$106           |
|   | ARPA Training/Support Grps | 881      | \$960                    | \$0                      | \$0           | \$0                       | \$0         | \$0             |
|   | ARPA Supplemental          | 883      | \$9,948                  | \$4,108                  | \$0           | \$0                       | \$4,108     | \$0             |
| Released 12,940.00 Jan 2024   |                            | Subtotal | \$29,915                 | \$7,714                  | \$0           | \$0                       | \$7,608     | \$106           |
| <b>Guilford:</b>  |                            |          |                          |                          |               |                           |             |                 |
| Senior Resources of Guilford  | ARPA Program Planning      | 878      | \$28,333                 | \$17,946                 | \$0           | \$0                       | \$4,597     | \$13,349        |
|   | ARPA Respite               | 882      | \$15,000                 | \$14,538                 | \$5,170       | \$0                       | \$5,170     | \$9,368         |
| Subtotal  |                            |          | \$43,333                 | \$32,484                 | \$5,170       | \$0                       | \$9,767     | \$22,717        |
| <b>Randolph:</b>  |                            |          |                          |                          |               |                           |             |                 |
| Randolph Senior Adults Assoc.   | ARPA Supplemental          | 883      | \$31,694                 | \$24,771                 | \$1,865       | \$0                       | \$14,765    | \$10,006        |
| received additional funding of 3k for code 883  |                            | Subtotal | \$31,694                 | \$24,771                 | \$1,865       | \$0                       | \$14,765    | \$10,006        |
| <b>Rockingham:</b>  |                            |          |                          |                          |               |                           |             |                 |
| ADTS  | ARPA Program Planning      | 878      | \$0                      | \$22,000                 | \$2,557       | \$0                       | \$20,304    | \$1,696         |
| Subtotal  |                            |          | \$0                      | \$22,000                 | \$2,557       | \$0                       | \$20,304    | \$1,696         |
| GRAND TOTAL   |                            |          | \$429,995                | \$439,778                | \$36,877      | \$345                     | \$258,869   | \$181,254       |