

March 2024

SENIOR CENTER GENERAL PURPOSE									
Agency	Service	Code	Allocation	Total Budget	Monthly Expense	Expense YTD	% Used	Balance	
ALAMANCE									
John Robert Kernodle Senior Activities Ce	General Purpose	176	\$11,093	\$14,791	\$0	\$0	0%	\$14,791	
CASWELL									
Caswell Senior Services	General Purpose	176	\$3,719	\$4,959	\$0	\$0	0%	\$4,959	
DAVIDSON									
Davidson County Senior Services	General Purpose	176	\$11,093	\$14,791	\$1,900	\$2,504	17%	\$12,287	
Thomasville Senior Center	General Purpose	176	\$11,093	\$14,791	\$0	\$404	3%	\$14,387	
DAVIE									
Davie County Senior Center	General Purpose	176	\$11,093	\$14,791	\$256	\$14,791	100%	\$0	
FORSYTH									
Shepherd's Center of Greater W-S	General Purpose	176	\$11,093	\$14,791	\$1,900	\$14,791	100%	\$0	
Shepherd's Center of Kernersville	General Purpose	176	\$11,093	\$14,791	\$1,109	\$9,983	67%	\$4,808	
GUILFORD									
Evergreens Lifestyle Center - SRG	General Purpose	176	\$11,093	\$14,791	\$0	\$0	0%	\$14,791	
Roy B Culler Senior Center	General Purpose	176	\$11,093	\$14,791	\$2,205	\$9,908	67%	\$4,883	
Mabel Smith Senior Center	General Purpose	176	\$11,093	\$14,791	\$0	\$0	0%	\$14,791	
Trotter Active Adult Center	General Purpose	176	\$3,719	\$4,959	\$0	\$0	0%	\$4,959	
MONTGOMERY									
Troy-Montgomery Senior Center	General Purpose	176	\$11,093	\$14,791	\$0	\$14,791	100%	\$0	
RANDOLPH									
Asheboro Senior Center (Randolph)	General Purpose	176	\$7,283	\$9,711	\$0	\$9,711	100%	\$0	
Archdale Senior Center	General Purpose	176	\$3,719	\$4,959	\$0	\$4,959	100%	\$0	
Roy C. Reitzel Senior Center (Liberty)	General Purpose	176	\$11,093	\$14,791	\$0	\$14,842	100%	-\$51	
Randleman Senior Center	General Purpose	176	\$7,283	\$9,711	\$0	\$9,711	100%	\$0	
ROCKINGHAM									
RCARE	General Purpose	176	\$11,093	\$14,791	\$0	\$16,519	112%	-\$1,728	
Garden of Eden Senior Center	General Purpose	176	\$7,283	\$9,711	\$9,711	\$9,711	100%	\$0	
Madison-Mayodan Senior Center	General Purpose	176	\$3,719	\$4,959	\$0	\$2,174	44%	\$2,785	
STOKES									
King Senior Center	General Purpose	176	\$11,093	\$14,791	\$2,464	\$11,088	75%	\$3,703	
Walnut Cove Senior Center	General Purpose	176	\$11,093	\$14,791	\$1,600	\$15,680	106%	-\$889	
SURRY									
Surry County Senior Center	General Purpose	176	\$11,093	\$14,791	\$14,791	\$14,791	100%	\$0	
Pilot Mountain Satellite Sr. Center	General Purpose	176	\$3,719	\$4,959	\$0	\$4,959	100%	\$0	
YADKIN									
Yadkin County Senior Center	General Purpose	176	\$11,093	\$14,791	\$14,791	\$14,791	100%	\$0	
Yadkin Valley Senior Center	General Purpose	176	\$11,093	\$14,791	\$14,791	\$14,791	100%	\$0	
East Bend Senior Center	General Purpose	176	\$11,093	\$14,791	\$14,229	\$14,229	96%	\$562	

\$240,118 \$320,157 \$79,747 \$225,128 \$95,029

Local Match Requirement: 25%

Prepared 5/10/2024