

March 2024 - YTD 2024

LEGAL SERVICES					Exp	Consumer	Unit	Projected	YTD	CC	Legal	Actual	Remaining
Service	Code	Allocation	Budget	YTD	Contrib	Rate	Units	Units	Units	Units	% Used	Budget	
ALAMANCE													
Legal Aid of NC G021	Legal	130	\$6,558	\$7,287	\$21,473	\$0	\$127.0598	57	169	0	169	295%	-\$14,186
CASWELL													
Legal Aid of NC G021	Legal	130	\$1,389	\$1,543	\$889	\$0	\$127.0598	12	7	0	7	58%	\$654
DAVIDSON													
Legal Aid of NC G021	Legal	130	\$6,679	\$7,421	\$9,657	\$100	\$127.0598	59	76	1	75	128%	-\$2,135
DAVIE													
Davie Aging and Adult Services	Legal	130	\$1,862	\$2,069	\$1,078	\$170	\$43.1042	52	25	4	21	48%	\$1,161
FORSYTH													
Legal Aid of NC G021	Legal	130	\$12,779	\$14,199	\$42,692	\$0	\$127.0598	112	336	0	336	301%	-\$28,493
GUILFORD													
Legal Aid of NC G021	Legal	130	\$18,753	\$20,837	\$27,572	\$0	\$127.0598	164	217	0	217	132%	-\$6,735
MONTGOMERY													
Legal Aid of NC G021	Legal	130	\$1,220	\$1,356	\$0	\$0	\$127.0598	11	0	0	0	0%	\$1,356
RANDOLPH													
Legal Aid of NC G021	Legal	130	\$5,561	\$6,179	\$11,944	\$0	\$127.0598	49	94	0	94	193%	-\$5,765
ROCKINGHAM													
Legal Aid of NC G021	Legal	130	\$4,467	\$4,963	\$20,711	\$0	\$127.0598	39	163	0	163	417%	-\$15,747
YADKIN													
YVEDDI, Provider 092	Legal	130	\$7,043	\$7,826	\$8,368	\$575	\$60.2000	140	139	10	129	100%	\$33
TOTAL			\$66,311	\$73,679	\$144,383	\$845							

Local Match Requirement: 10%

Prepared 4/18/2024