

April 2024 - FY 2024

ARPA Home Delivered Meals Nutrition		Service	Code	FY 2023 Allocation	FY 2024 Allocation	Unit Rate	YTD Units	CC/PI Received	FY 2024 YTD Expense	Funds Remaining
Alamance:										
Alamance Meals on Wheels	Home Delivered Meals	061	\$191,528	\$96,802	6.7502	13,907	\$8,871	\$85,004	\$11,798	
	HDM Non-Unit	906	\$48,000	\$33,159	////////	////////	////////	\$17,248	\$15,911	
ARPA HDM I \$133,328, ARPA HDM II \$58,200, ARPA HDM III 22,382 - Released 3500 code 906				Subtotal	\$129,961			\$8,871	\$102,252	\$27,709
Second Harvest Food Bank	Home Delivered Meals	061	\$110,825	\$46,151	7.7500	5,990	\$0	\$46,152	\$0	
				Subtotal	\$46,151			\$0	\$46,152	\$0
Caswell:										
Second Harvest Food Bank	Home Delivered Meals	061	\$181,123	\$122,039	9.7499	6,590	\$0	\$64,252	\$57,787	
				Subtotal	\$122,039			\$0	\$64,252	\$57,787
Davidson:										
Davidson County Sr Svs	Home Delivered Meals	061	\$57,301	\$25,499	4.5549	6,334	\$3,364	\$25,487	\$12	
	HDM Non-Unit*	906	\$95,000	\$94,614	////////	////////	////////	\$65,517	\$29,097	
HDM non-unit \$30k Grocery Bags \$65k Driver 1				Subtotal	\$120,113			\$3,364	\$91,004	\$29,097
Second Harvest Food Bank	Home Delivered Meals	061	\$70,740	\$52,915	7.7498	5,375	\$0	\$41,655	\$11,260	
				Subtotal	\$52,915			\$0	\$41,655	\$11,260
Forsyth:										
Senior Services, Inc.	Home Delivered Meals	061	\$228,690	\$228,690	7.2499	39,879	\$7,057	\$228,690	\$0	
	Non-Unit HDM	906	\$104,250	\$67,446	////////	////////	////////	\$41,326	\$26,120	
HDM non-unit \$12,250; Driver I \$27k; HDM Driver II \$65k - released 18,882 code 906				Subtotal	\$296,136			\$7,057	\$270,016	\$26,120
Guilford:										
Second Harvest Food Bank	Home Delivered Meals	061	\$194,775	\$133,084	7.7501	13,335	\$0	\$103,348	\$29,737	
				Subtotal	\$133,084			\$0	\$103,348	\$29,737
Senior Resources of Guilford	Home Delivered Meals	061	\$154,583	\$144,172	5.7933	28,406	\$0	\$144,172	\$0	
				Subtotal	\$144,172			\$0	\$144,172	\$0
Rockingham:										
ADTS	Home Delivered Meals	061	\$96,891	\$44,979	6.8986	6,557	\$225	\$44,978	\$0	
				Subtotal	\$44,979			\$225	\$44,978	\$0
Second Harvest Food Bank	Home Delivered Meals	061	\$60,450	\$21,816	7.7500	2,815	\$0	\$21,816	\$0	
*Released \$1821				Subtotal	\$21,816			\$0	\$21,816	\$0
Stokes:										
Stokes County Sr. Services	Home Delivered Meals	061	\$58,200	\$56,692	4.8646	11,615	\$1,051	\$55,451	\$1,241	
ARPA Cong I \$44,812; ARPA Cong II 60,515				Subtotal	\$56,692			\$1,051	\$55,451	\$1,241
				Home Delivered Meals GRAND TOTAL	\$1,168,058			\$20,568	\$985,096	\$162,558

\$0

ARPA Congregate Nutrition		Service	Code	FY 2023 Allocation	FY 2024 Allocation	Unit Rate FY 2024	YTD Units	CC/PI Received	FY 2023 YTD Expense	Funds Remaining
Davidson:										
Davidson County Sr Svs	Congregate Non-Unit	907	\$114,624	\$114,624	////////	////////	////////		\$85,421	\$29,203
				\$114,624				\$0	\$85,421	\$29,203
Davie:										
Davie Aging & Adult Services	Congregate	62	\$39,395	\$4,009	3.4999	1,295	\$100		\$4,008	\$0
Subtotal				\$4,009				\$100	\$4,008	\$0
Forsyth:										
Senior Services, Inc.	Congregate	062	\$222,560	\$171,475	11.5000	11,169	\$4,701		\$123,743	\$47,733
	Congregate Non-Unit	907	\$4,102	\$4,102	////////	////////	////////		\$4,102	\$0
Subtotal				\$175,577				\$4,701	\$127,845	\$47,733
Guilford:										
Senior Resources of Guilford	Congregate	062	\$78,167	\$78,167	14.9081	2,312	\$0		\$34,468	\$43,699
	Non-Unit Congregate	907	\$12,250	\$8,105	////////	////////	////////		\$5,356	\$2,749
Subtotal				\$86,272				\$0	\$39,824	\$46,448
New Africa Business & Cultural Center	Congregate	062	\$137,538	\$48,304	10.3802	3,805	\$0		\$39,497	\$8,807
	Non-Unit Congregate	907	\$12,462	\$0	////////	////////	////////		\$0	\$0
Subtotal				\$48,304				\$0	\$39,497	\$8,807
*Revised 4-3-24										
Montgomery:										
Montgomery County DSS	Congregate	062	\$30,564	\$20,452	4.4500	3,189	\$0		\$14,191	\$6,261
Subtotal				\$20,452				\$0	\$14,191	\$6,261
Additional 5k 5-1-2024										
Randolph:										
Randolph Senior Adult Assoc.	Congregate	062	\$39,005	\$74,728	5.9251	3,339	\$0		\$19,784	\$54,944
	Non-Unit Cong Grocery Box	907	\$65,000	\$62,340	33.3847	////////		\$0	\$41,384	\$20,956
Subtotal				\$137,068				\$0	\$61,168	\$75,900
Received additional \$44k ARPA Con 062										
Stokes:										
Stokes County Sr. Services	Congregate	062	\$105,327	\$49,328	4.6579	6,430	\$177		\$29,773	\$19,555
	Non-Unit Congregate	907	\$10,580	\$0	////////	////////	////////		\$0	\$0
Subtotal				\$49,328				\$177	\$29,773	\$19,555
ARPA Cong I \$44,812; ARPA Cong II 60,515 Additional \$25k to Cong										
Surry:										
YVEDDI	Congregate	062	\$136,005	\$115,748	4.5510	10,840	\$727		\$48,606	\$67,143
	Non-Unit Congregate	907	\$6,918	\$646	////////	////////	////////		\$646	\$0
Subtotal				\$116,394				\$727	\$49,252	\$67,143
Yadkin:										
YVEDDI	Congregate	062	\$86,083	\$64,311	4.5509	12,788	\$566		\$57,631	\$6,681
	Non-Unit Congregate	907	\$4,404	\$75	////////	////////	////////		\$75	\$0
Subtotal				\$64,386				\$566	\$57,706	\$6,681
Congregate Meals GRAND TOTAL				\$816,415				\$6,271	\$508,684	\$288,176
										\$19,555

Prepared 5/15/2024