

April 2024 - FY 2024

| ARPA FCSP | | Service | Code | Starting Allocation 2022 | Starting Allocation 2023 | April Expense | Consumer Contrib Received | YTD Expense | Funds Remaining |
|---|----------------------------|---------|----------|--------------------------|--------------------------|---------------|---------------------------|-------------|-----------------|
| Alamance: | | | | | | | | | |
| Alamance Eldercare | ARPA Program Planning | 878 | \$0 | \$34,500 | 900 | \$0 | \$25,218 | \$9,282 | |
| Subtotal | | | \$0 | \$34,500 | 900 | \$0 | \$25,218 | \$9,282 | |
| Davidson: | | | | | | | | | |
| Life Center of Davidson | ARPA Program Planning | 878 | \$98,397 | \$107,815 | \$6,032 | \$0 | \$66,329 | \$41,486 | |
| | ARPA Respite | 882 | \$43,333 | \$36,876 | \$0 | \$0 | \$11,914 | \$24,962 | |
| | ARPA Supplemental | 883 | \$20,796 | \$18,960 | \$1,800 | \$0 | \$7,287 | \$11,673 | |
| Code 878 is two grants 62,815 +45,000 received additional 25k for 882; and 15K for 883 - 3-6-2024 | | | Subtotal | \$162,526 | \$163,651 | \$7,832 | \$0 | \$85,530 | \$78,121 |
| Forsyth: | | | | | | | | | |
| Senior Services, Inc. | ARPA Program Planning | 878 | \$53,492 | \$96,739 | \$5,182 | \$0 | \$74,435 | \$22,304 | |
| | ARPA Information | 879 | \$0 | \$400 | \$0 | \$0 | \$0 | \$400 | |
| | ARPA Training/Support Grps | 881 | \$43,900 | \$29,691 | \$814 | \$0 | \$14,516 | \$15,175 | |
| | ARPA Respite | 882 | \$43,333 | \$12,332 | \$0 | \$345 | \$10,860 | \$1,817 | |
| | ARPA Supplemental | 883 | \$21,802 | \$15,496 | \$1,046 | \$0 | \$11,640 | \$3,856 | |
| Revised 8-25-23; Code 878 2 grants 45,000 and 51,739; Code | | | Subtotal | \$162,527 | \$154,658 | \$7,042 | \$345 | \$111,451 | \$43,552 |
| Shepherd's Center of GWinston-Salem | ARPA Program Planning | 878 | \$19,007 | \$3,606 | \$106 | \$0 | \$3,606 | \$0 | |
| | ARPA Training/Support Grps | 881 | \$960 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| | ARPA Supplemental | 883 | \$9,948 | \$4,108 | \$0 | \$0 | \$4,097 | \$11 | |
| Released 12,940.00 Jan 2024 | | | Subtotal | \$29,915 | \$7,714 | \$106 | \$0 | \$7,703 | \$11 |
| Guilford: | | | | | | | | | |
| Senior Resources of Guilford | ARPA Program Planning | 878 | \$28,333 | \$17,946 | \$0 | \$0 | \$0 | \$17,946 | |
| | ARPA Respite | 882 | \$15,000 | \$14,538 | \$132 | \$0 | \$5,302 | \$9,236 | |
| Subtotal | | | \$43,333 | \$32,484 | \$132 | \$0 | \$5,302 | \$27,182 | |
| Randolph: | | | | | | | | | |
| Randolph Senior Adults Assoc. | ARPA Supplemental | 883 | \$31,694 | \$24,771 | \$1,870 | \$0 | \$16,635 | \$8,136 | |
| received additional funding of 3k for code 883 | | | Subtotal | \$31,694 | \$24,771 | \$1,870 | \$0 | \$16,635 | \$8,136 |
| Rockingham: | | | | | | | | | |
| ADTS | ARPA Program Planning | 878 | \$0 | \$22,000 | \$0 | \$0 | \$20,304 | \$1,696 | |
| Subtotal | | | \$0 | \$22,000 | \$0 | \$0 | \$20,304 | \$1,696 | |
| GRAND TOTAL | | | | \$429,995 | \$439,778 | \$17,882 | \$345 | \$272,143 | \$167,980 |

Prepared 5/15/2024