

May 2024 - FY 2024

ARPA Home Delivered Meals Nutrition		Service	Code	FY 2023 Allocation	FY 2024 Allocation	Unit Rate	YTD Units	CC/PI Received	FY 2024 YTD Expense	Funds Remaining
Alamance:										
Alamance Meals on Wheels	Home Delivered Meals	061	\$191,528	\$96,802	6.7502	15,066	\$8,871	\$92,828	\$3,974	
	HDM Non-Unit	906	\$48,000	\$33,159	////////	////////	////////	\$20,708	\$12,451	
ARPA HDM I \$133,328, ARPA HDM II \$58,200, ARPA HDM III 22,382 - Released 3500 code 906				Subtotal	\$129,961			\$8,871	\$113,536	\$16,425
Second Harvest Food Bank	Home Delivered Meals	061	\$110,825	\$46,151	7.7500	5,990	\$0	\$46,152	\$0	
				Subtotal	\$46,151			\$0	\$46,152	\$0
Caswell:										
Second Harvest Food Bank	Home Delivered Meals	061	\$181,123	\$122,039	9.7499	7,660	\$0	\$74,684	\$47,354	
				Subtotal	\$122,039			\$0	\$74,684	\$47,354
Davidson:										
Davidson County Sr Svs	Home Delivered Meals	061	\$57,301	\$25,499	4.5549	6,334	\$3,364	\$25,487	\$12	
	HDM Non-Unit*	906	\$95,000	\$94,614	////////	////////	////////	\$69,614	\$25,000	
HDM non-unit \$30k Grocery Bags \$65k Driver 1				Subtotal	\$120,113			\$3,364	\$95,101	\$25,000
Second Harvest Food Bank	Home Delivered Meals	061	\$70,740	\$52,915	7.7498	6,135	\$0	\$47,545	\$5,370	
				Subtotal	\$52,915			\$0	\$47,545	\$5,370
Forsyth:										
Senior Services, Inc.	Home Delivered Meals	061	\$228,690	\$228,690	7.2499	39,879	\$7,057	\$228,690	\$0	
	Non-Unit HDM	906	\$104,250	\$67,446	////////	////////	////////	\$49,121	\$18,325	
HDM non-unit \$12,250; Driver I \$27k; HDM Driver II \$65k - released 18,882 code 906				Subtotal	\$296,136			\$7,057	\$277,811	\$18,325
Guilford:										
Second Harvest Food Bank	Home Delivered Meals	061	\$194,775	\$133,084	7.7501	14,655	\$0	\$113,578	\$19,506	
				Subtotal	\$133,084			\$0	\$113,578	\$19,506
Senior Resources of Guilford	Home Delivered Meals	061	\$154,583	\$144,172	5.7933	28,406	\$0	\$144,172	\$0	
				Subtotal	\$144,172			\$0	\$144,172	\$0
Rockingham:										
ADTS	Home Delivered Meals	061	\$96,891	\$44,979	6.8986	6,557	\$225	\$44,978	\$0	
				Subtotal	\$44,979			\$225	\$44,978	\$0
Second Harvest Food Bank	Home Delivered Meals	061	\$60,450	\$21,816	7.7500	2,815	\$0	\$21,816	\$0	
*Released \$1821				Subtotal	\$21,816			\$0	\$21,816	\$0
Stokes:										
Stokes County Sr. Services	Home Delivered Meals	061	\$58,200	\$56,692	4.8646	13,355	\$1,439	\$56,692	\$0	
ARPA Cong I \$44,812; ARPA Cong II 60,515				Subtotal	\$56,692			\$1,439	\$56,692	\$0
				Home Delivered Meals GRAND TOTAL	\$1,168,058			\$20,956	\$1,036,064	\$111,590

\$0

ARPA Congregate Nutrition		Service	Code	FY 2023 Allocation	FY 2024 Allocation	Unit Rate FY 2024	YTD Units	CC/PI Received	FY 2023 YTD Expense	Funds Remaining
Davidson:										
Davidson County Sr Svs	Congregate Non-Unit	907	\$114,624	\$114,624	////////	////////	////////		\$97,561	\$17,063
				\$114,624				\$0	\$97,561	\$17,063
Davie:										
Davie Aging & Adult Services	Congregate	62	\$39,395	\$4,009	3.4999	1,295	\$100		\$4,009	\$0
Subtotal				\$4,009				\$100	\$4,009	\$0
Forsyth:										
Senior Services, Inc.	Congregate	062	\$222,560	\$171,475	11.5000	12,232	\$4,971		\$135,697	\$35,778
	Congregate Non-Unit	907	\$4,102	\$4,102	////////	////////	////////		\$4,102	\$0
Subtotal				\$175,577				\$4,971	\$139,799	\$35,778
Guilford:										
Senior Resources	Congregate	062	\$78,167	\$78,167	14.9081	3,683	\$0		\$54,907	\$23,260
of Guilford	Non-Unit Congregate	907	\$12,250	\$8,105	////////	////////	////////		\$5,883	\$2,222
Subtotal				\$86,272				\$0	\$60,790	\$25,482
New Africa Business & Cultural Center	Congregate	062	\$137,538	\$59,304	10.3802	4,203	\$0		\$43,628	\$15,676
	Non-Unit Congregate	907	\$12,462	\$0	////////	////////	////////		\$0	\$0
Subtotal				\$59,304				\$0	\$43,628	\$15,676
*Revised 4-3-24										
Montgomery:										
Montgomery County DSS	Congregate	062	\$30,564	\$20,452	4.4500	3,483	\$0		\$15,499	\$4,953
Subtotal				\$20,452				\$0	\$15,499	\$4,953
Additional 5k 5-1-2024										
Randolph:										
Randolph Senior Adult Assoc.	Congregate	062	\$39,005	\$74,728	5.9251	3,339	\$0		\$19,784	\$54,944
	Non-Unit Cong Grocery Box	907	\$65,000	\$62,340	33.3847	////////			\$47,320	\$15,020
Subtotal				\$137,068				\$0	\$67,104	\$69,964
Received additional \$44k ARPA Con 062										
Stokes:										
Stokes County Sr. Services	Congregate	062	\$105,327	\$49,328	4.6579	7,505	\$194		\$34,764	\$14,564
	Non-Unit Congregate	907	\$10,580	\$0	////////	////////	////////		\$0	\$0
Subtotal				\$49,328				\$194	\$34,764	\$14,564
ARPA Cong I \$44,812; ARPA Cong II 60,515										
Surry:										
YVEDDI	Congregate	062	\$136,005	\$115,748	4.5510	16,275	\$1,016		\$73,052	\$42,697
	Non-Unit Congregate	907	\$6,918	\$646	////////	////////	////////		\$646	\$0
Subtotal				\$116,394				\$1,016	\$73,698	\$42,697
Yadkin:										
YVEDDI	Congregate	062	\$86,083	\$64,311	4.5509	15,296	\$663		\$64,311	\$1
	Non-Unit Congregate	907	\$4,404	\$75	////////	////////	////////		\$75	\$0
Subtotal				\$64,386				\$663	\$64,386	\$1
Congregate Meals GRAND TOTAL				\$827,415				\$6,944	\$601,236	\$211,614

\$14,564

Prepared 6/14/2024