

ARPA Supportive		Service	Code	FY 2023 Allocation	FY 2024 Allocation	Unit Rate	YTD Units	CC/PI Received	FY 24 YTD Expense	Funds Remaining
Alamance:										
NC Baptist Aging Ministry	ARPA Housing & Home Imp	942	\$50,000	\$63,186	////////	////////		\$200	\$54,355	\$8,831
Revised 1-11-24			<b>Subtotal</b>	<b>\$50,000</b>	<b>\$63,186</b>			<b>\$200</b>	<b>\$54,355</b>	<b>\$8,831</b>
Legal Aid of North Carolina	APRA Legal Services	999	\$0	\$18,255	\$127.6573	144		\$0	\$18,255	\$0
			<b>Subtotal</b>	<b>\$0</b>	<b>\$18,255</b>			<b>\$0</b>	<b>\$18,255</b>	<b>\$0</b>
Caswell:										
Caswell County Senior Services	ARPA Housing & Home Imp	942	\$75,000	\$22,816	////////	////////	////////		\$21,569	\$1,247
	ARPA Sr Ops Community *	172	\$0	\$30,000	////////	////////	////////		\$3,630	\$26,370
Released 51,000 - Code 942; released 40,000 =code 172			<b>Subtotal</b>	<b>\$75,000</b>	<b>\$52,816</b>				<b>\$25,199</b>	<b>\$27,617</b>
CATS Transportation	ARPA Transportation	259	\$0	\$172,800	\$64.0638	1895		\$0	\$121,401	\$51,399
	ARPA Non-Unit Access	950	\$0	\$1,500	////////	////////	////////		\$187	\$1,313
			<b>Subtotal</b>	<b>\$0</b>	<b>\$174,300</b>				<b>\$121,588</b>	<b>\$52,712</b>
Premier Home Health Care	ARPA IHA Level I	945	\$50,000	\$20,351	\$30.0481	601		\$0	\$18,059	\$2,292
	ARPA IHA Level II	946	\$50,000	\$73,093	\$30.0481	2064		\$0	\$62,019	\$11,074
	ARPA IHA Level III	948	\$50,000	\$30,294	\$30.0481	749		\$0	\$22,506	\$7,788
Revised FY 24			<b>Subtotal</b>	<b>\$150,000</b>	<b>\$123,738</b>			<b>\$0</b>	<b>\$102,584</b>	<b>\$21,154</b>
Legal Aid of North Carolina	APRA Legal Services	999	\$0	\$765	\$127.4211	6		\$0	\$765	\$0
			<b>Subtotal</b>	<b>\$0</b>	<b>\$765</b>			<b>\$0</b>	<b>\$765</b>	<b>\$0</b>
NC Baptist Aging Ministry	ARPA Housing & Home Imp	942	\$0	\$15,000	////////	////////		\$0	\$0	\$15,000
New funding 3-2024			<b>Subtotal</b>	<b>\$0</b>	<b>\$15,000</b>			<b>\$0</b>	<b>\$0</b>	<b>\$15,000</b>
PTRC Community Development	ARPA Housing & Home Imp	942	\$0	\$50,000	////////	////////		\$0	\$0	\$50,000
New funding 3-2024			<b>Subtotal</b>	<b>\$0</b>	<b>\$50,000</b>			<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>
Davidson:										
Davidson County Senior Services	ARPA CDS Finan Mngmt	517	\$7,725	\$7,725	100.0000	71		\$0	\$7,100	\$625
	ARPA CDS Personal Asst	518	\$102,270	\$102,270	\$16.3894	////////	////////		\$61,293	\$40,977
	ARPA CDS Care Advisor	519	\$35,260	\$35,260	////////	////////	////////		\$25,190	\$10,070
	ARPA Non Unit IH&SS	960	\$4,745	\$4,745	////////	////////	////////		\$0	\$4,745
	ARPA Transportation	259	\$0	\$150,000	\$18.5664	6348		0	\$117,860	\$32,140
	ARPA Sr Ops Community	172	\$0	\$62,000	////////	////////	////////		\$35,579	\$26,421
Released \$18k from code 172 - 2-21-2024 after deadline			<b>Subtotal</b>	<b>\$150,000</b>	<b>\$362,000</b>			<b>\$0</b>	<b>\$247,022</b>	<b>\$114,978</b>
NC Baptist Aging Ministry	ARPA Housing & Home Imp	942	\$75,000	\$64,876	////////	////////		\$180	\$64,876	\$0
Revision 1-11-24			<b>Subtotal</b>	<b>\$75,000</b>	<b>\$64,876</b>			<b>\$180</b>	<b>\$64,876</b>	<b>\$0</b>
Legal Aid of North Carolina	APRA Legal Services	999	\$0	\$17,991	\$127.5957	56		\$0	\$7,145	\$10,846
			<b>Subtotal</b>	<b>\$0</b>	<b>\$17,991</b>		<b>1981</b>	<b>\$0</b>	<b>\$7,145</b>	<b>\$10,846</b>
Davie:										
Davie Aging and Adult Services	ARPA CDS Finan Mngmt	517	\$18,077	\$20,068	\$77.2521	194		\$0	\$14,987	\$5,081
	ARPA CDS Personal Asst	518	\$110,446	\$91,563	\$22.6000	////////	////////		\$63,078	\$28,485
	ARPA CDS Care Advisor	519	\$21,370	\$19,389	////////	////////	////////		\$14,433	\$4,956
	ARPA Non Unit IH&SS	960	\$107	\$0	////////	////////	////////		\$0	\$0
	ARPA Sr Ops Community	172	\$0	\$15,400	////////	////////	////////		\$8,610	\$6,790
Released 24,600 code 172			<b>Subtotal</b>	<b>\$150,000</b>	<b>\$146,420</b>			<b>\$0</b>	<b>\$101,108</b>	<b>\$45,312</b>
Legal Aid of North Carolina	APRA Legal Services	999	\$0	\$4,549	\$126.3611	23		\$0	\$2,906	\$1,643
			<b>Subtotal</b>	<b>\$0</b>	<b>\$4,549</b>			<b>\$0</b>	<b>\$2,906</b>	<b>\$1,643</b>
Forsyth:										
Senior Services, Inc	ARPA IHA Level II	946	\$49,875	\$42,427	\$38.0000	1372		\$0	\$52,136	-\$9,709
	ARPA IHA Level III	948	\$92,625	\$66,389	\$38.0000	1569		\$2,925	\$56,697	\$9,692
	ARPA Non Unit IH&SS	960	\$7,500	\$7,500	////////	////////	////////		\$7,500	\$0
			<b>Subtotal</b>	<b>\$150,000</b>	<b>\$116,316</b>			<b>\$2,925</b>	<b>\$116,333</b>	<b>-\$17</b>
Support Systems of Forsyth County	ARPA Transportation	259	\$0	\$150,000	\$49.3746	3023		\$0	\$149,259	\$741
			<b>Subtotal</b>	<b>\$0</b>	<b>\$150,000</b>				<b>\$149,259</b>	<b>\$741</b>
Trellis Supportive Care	ARPA Sr Ops	172	\$30,000	\$17,789	////////	////////	////////		\$12,326	\$5,463
			<b>Subtotal</b>	<b>\$30,000</b>	<b>\$17,789</b>			<b>\$0</b>	<b>\$12,326</b>	<b>\$5,463</b>
Shepherd's Center GWS	ARPA Sr Ops Community	172	\$80,000	\$78,340	////////	////////	////////		\$63,302	\$15,038
			<b>Subtotal</b>	<b>\$80,000</b>	<b>\$78,340</b>			<b>\$0</b>	<b>\$63,302</b>	<b>\$15,038</b>
Legal Aid of North Carolina	APRA Legal Services	999	\$0	\$40,745	\$127.3281	321		\$0	\$40,745	\$0
			<b>Subtotal</b>	<b>\$0</b>	<b>\$40,745</b>			<b>\$0</b>	<b>\$40,745</b>	<b>\$0</b>
NC Baptist Aging Ministry	ARPA Housing & Home Imp	942	\$0	\$20,000	////////	////////		\$0	\$4,582	\$15,418
			<b>Subtotal</b>	<b>\$0</b>	<b>\$20,000</b>			<b>\$0</b>	<b>\$4,582</b>	<b>\$15,418</b>

Guilford:										
Guilford CCN Network	ARPA Sr Ops	172	\$30,000	\$25,765	////////	////////	////////	\$12,315	\$13,450	
		<b>Subtotal</b>	<b>\$30,000</b>	<b>\$25,765</b>				<b>\$0</b>	<b>\$12,315</b>	<b>\$13,450</b>
NC Baptist Aging Ministry	ARPA Housing & Home Imp	942	\$75,000	\$69,923	////////	////////	\$1,100	\$32,199	\$37,724	
Revision 1-11-24		<b>Subtotal</b>	<b>\$75,000</b>	<b>\$69,923</b>			<b>\$1,100</b>	<b>\$32,199</b>	<b>\$37,724</b>	
Legal Aid of North Carolina	APRA Legal Services	999	\$0	\$61,921	\$127.2561	454	\$0	\$57,774	\$4,147	
		<b>Subtotal</b>	<b>\$0</b>	<b>\$61,921</b>			<b>\$0</b>	<b>\$57,774</b>	<b>\$4,147</b>	
Montgomery:										
Montgomery Co. DSS	ARPA CDS Finan Mngmt	517	\$12,978	\$11,088	77.2500	92	\$0	\$7,107	\$3,981	
	ARPA CDS Personal Asst	518	\$132,072	\$112,780	\$21.8481	////////	////////	\$46,433	\$66,347	
	ARPA CDS Care Advisor	519	\$1,200	\$0	////////	////////	////////	\$0	\$0	
	ARPA Non Unit IH&SS	960	\$3,750	\$3,750	////////	////////	////////	\$3,746	\$4	
Revised 12-14-23		<b>Subtotal</b>	<b>\$150,000</b>	<b>\$127,618</b>			<b>\$0</b>	<b>\$57,286</b>	<b>\$70,332</b>	
Randolph Senior Adults Association	ARPA Transportation	259	\$0	\$84,300	\$18.9994	2233	\$0	\$42,426	\$41,874	
		<b>Subtotal</b>	<b>\$0</b>	<b>\$84,300</b>				<b>\$42,426</b>	<b>\$41,874</b>	
Randolph:										
NC Baptist Aging Ministry	ARPA Housing & Home Imp	942	\$75,000	\$64,998	////////	////////	\$480	\$47,674	\$17,324	
Revised 1-11-24		<b>Subtotal</b>	<b>\$75,000</b>	<b>\$64,998</b>			<b>\$480</b>	<b>\$47,674</b>	<b>\$17,324</b>	
Randolph Senior Adults Association	ARPA Transportation	259	\$0	\$60,000	\$15.0792	1482	\$0	\$22,347	\$37,653	
		<b>Subtotal</b>	<b>\$0</b>	<b>\$60,000</b>				<b>\$22,347</b>	<b>\$37,653</b>	
Legal Aid of North Carolina	APRA Legal Services	999	\$0	\$15,354	\$127.9500	121	\$0	\$15,354	\$0	
		<b>Subtotal</b>	<b>\$0</b>	<b>\$15,354</b>			<b>\$0</b>	<b>\$15,354</b>	<b>\$0</b>	
Rockingham County										
Legal Aid of North Carolina	APRA Legal Services	999	\$0	\$9,702	\$127.6579	77	\$0	\$9,702	\$0	
		<b>Subtotal</b>	<b>\$0</b>	<b>\$9,702</b>			<b>\$0</b>	<b>\$9,702</b>	<b>\$0</b>	
Stokes County										
King Senior Center	ARPA Sr Ops Community	172	\$80,000	\$80,000	////////	////////	////////	\$44,855	\$35,145	
			<b>\$80,000</b>	<b>\$80,000</b>				<b>\$44,855</b>	<b>\$35,145</b>	
Walnut Cover Senior Center	ARPA Sr Ops Community	172	\$40,000	\$40,000	////////	////////	////////	\$22,022	\$17,978	
		<b>Subtotal</b>	<b>\$40,000</b>	<b>\$40,000</b>				<b>\$22,022</b>	<b>\$17,978</b>	
Legal Aid of North Carolina	APRA Legal Services	999	\$0	\$4,741	\$128.1351	38	\$0	\$4,741	\$0	
		<b>Subtotal</b>	<b>\$0</b>	<b>\$4,741</b>			<b>\$0</b>	<b>\$4,741</b>	<b>\$0</b>	
Surry County										
Legal Aid of North Carolina	APRA Legal Services	999	\$0	\$7,600	\$126.6667	60	\$0	\$7,600	\$0	
		<b>Subtotal</b>	<b>\$0</b>	<b>\$7,600</b>			<b>\$0</b>	<b>\$7,600</b>	<b>\$0</b>	
Yadkin:										
New Horizons Homecare	ARPA Level II IHA	946	\$100,000	\$84,346	\$37.9939	1061	\$0	\$40,312	\$44,034	
	ARPA Level III IHA	948	\$47,500	\$25,933	\$37.9696	683	\$0	\$25,933	\$0	
	ARPA Non Unit IH&SS	960	\$2,500	\$2,500	////////	////////	////////	\$311	\$2,189	
Revised 6-3-24		<b>Subtotal</b>	<b>\$150,000</b>	<b>\$112,779</b>			<b>\$0</b>	<b>\$66,556</b>	<b>\$46,223</b>	
Legal Aid of North Carolina	APRA Legal Services	999	\$0	\$3,963	\$127.8387	6	\$0	\$767	\$3,196	
		<b>Subtotal</b>	<b>\$0</b>	<b>\$3,963</b>			<b>\$0</b>	<b>\$767</b>	<b>\$3,196</b>	
<b>GRAND TOTAL</b>			<b>\$1,510,000</b>	<b>\$2,285,750</b>			<b>\$4,885</b>	<b>\$1,575,968</b>	<b>\$709,782</b>	

\$11,074

Prepared 6/14/2024