		iviay	/ 2024 - FY 202	.4					
ARPA Supportive	Service	Code	FY 2023 Allocation	FY 2024 Allocation	Unit Rate	YTD Units	CC/PI Received	FY 24 YTD Expense	Funds Remaining
Alamance:									
NC Baptist Aging Ministry	ARPA Housing & Home Imp	942	\$50,000	\$63,186	//////	//////	\$200	\$54,355	\$8,831
Revised 1-11-24	<u> </u>	Subtotal	\$50,000	\$63,186			\$200	\$54,355	\$8,831
Local Aid of North Counting	ADDA Lamil Caminas	I 000 I	ام	640.255	6427 6572	امما	\$0	610.255	Ċ0
Legal Aid of North Carolina	APRA Legal Services	999	\$0	\$18,255	\$127.6573	144		\$18,255	\$0
		Subtotal	\$0	\$18,255			\$0	\$18,255	\$0
Caswell:									
Caswell County Senior Services	ARPA Housing & Home Imp	942	\$75,000	\$22,816	//////	//////	//////	\$21,569	\$1,247
	ARPA Sr Ops Community *	172	\$0	\$30,000	//////	///////	//////	\$3,630	\$26,370
Released 51,000 - Code 942; released 40,000 =cod	le 172	Subtotal	\$75,000	\$52,816				\$25,199	\$27,617
CATC T	ADDA Transportation	259	\$0	\$172,800	\$64.0638	1895	\$0	\$121,401	\$51,399
CATS Transportation	ARPA Transportation								
	ARPA Non-Unit Access	950	\$0	\$1,500	//////	///////	///////	\$187	\$1,313
		Subtotal	\$0	\$174,300				\$121,588	\$52,712
Premier Home Health Care	ARPA IHA Level I	945	\$50,000	\$20,351	\$30.0481	601	\$0	\$18,059	\$2,292
	ARPA IHA Level II	946	\$50,000	\$73,093	\$30.0481	2064	\$0	\$62,019	\$11,074
	ARPA IHA Level III	948	\$50,000	\$30,294	\$30.0481	749	\$0	\$22,506	\$7,788
Revised FY 24		Subtotal	\$150,000	\$123,738			\$0	\$102,584	\$21,154
Legal Aid of North Carolina	APRA Legal Services	999	\$0	\$765	\$127.4211	6	\$0	\$765	\$0
Ecgai Aid of North Carolina	AT IVA ECGAT SCI VICES		\$0		7127.7211	<u> </u>	\$0		\$0
		Subtotal		\$765			· .	\$765	ŞU
NC Baptist Aging Ministry	ARPA Housing & Home Imp	942	\$0	\$15,000	//////	///////	\$0	\$0	\$15,000
New funding 3-2024		Subtotal	\$0	\$15,000			\$0	\$0	\$15,000
PTRC Community Development	ARPA Housing & Home Imp	942	\$0	\$50,000	//////	///////	\$0	\$0	\$50,000
New funding 3-2024	7 mm 7 moderning or morne imp	Subtotal	\$0	\$50,000	7777777	///////	\$0	\$0	\$50,000
-		Jubicial		750,000			70		750,000
Davidson:									
Davidson County Senior Services	ARPA CDS Finan Mngmt	517	\$7,725	\$7,725	100.0000	71	\$0	\$7,100	\$625
	ARPA CDS Personal Asst	518	\$102,270	\$102,270	\$16.3894	///////	//////	\$61,293	\$40,977
	ARPA CDS Care Advisor	519	\$35,260	\$35,260	//////	//////	//////	\$25,190	\$10,070
	ARPA Non Unit IH&SS	960	\$4,745	\$4,745	//////	//////	//////	\$0	\$4,745
	ARPA Transportation	259	\$0	\$150,000	\$18.5664	6348	0	\$117,860	\$32,140
	ARPA Sr Ops Community	172	\$0	\$62,000	//////	///////	//////	\$35,579	\$26,421
Released \$18k from code 172 - 2-21-2024 after de	adline	Subtotal	\$150,000	\$362,000			\$0	\$247,022	\$114,978
NC Baptist Aging Ministry	ARPA Housing & Home Imp	942	\$75,000	\$64,876	//////	//////	\$180	\$64,876	\$0
Revision 1-11-24	ART A TIOUSING & TIOTHE IIIIP	Subtotal	\$75,000	\$64,876	///////	///////	\$180	\$64,876	\$0
	ADDA Logal Consisas	999	\$73,000	\$17,991	\$127.5957	56	\$180	\$7,145	\$10,846
Legal Aid of North Carolina	APRA Legal Services	Subtotal	\$0	\$17,991	\$127.5957	1981	\$0 \$0	\$7,145	\$10,846
		Subtotal	JU	\$17,551		1301	ŞŪ	\$7,145	\$10,640
Davie:									
Davie Aging and Adult Services	ARPA CDS Finan Mngmt	517	\$18,077	\$20,068	\$77.2521	194	\$0	\$14,987	\$5,081
	ARPA CDS Personal Asst	518			¢22 6000	,,,,,,,			
		1 210 1	\$110 4461	\$91 563		///////	//////	\$63.078	\$28.485
		-40	\$110,446	\$91,563	\$22.6000	///////	//////	\$63,078	\$28,485
	ARPA CDS Care Advisor	519	\$21,370	\$19,389	//////	//////	//////	\$14,433	\$4,956
İ	ARPA Non Unit IH&SS	960	\$21,370 \$107	\$19,389 \$0	/////// ///////	/////// ///////	/////// ///////	\$14,433 \$0	\$4,956 \$0
	ARPA Non Unit IH&SS ARPA Sr Ops Community	l l	\$21,370	\$19,389	//////	//////	//////	\$14,433	\$4,956
Released 24,600 code 172	ARPA Non Unit IH&SS	960	\$21,370 \$107	\$19,389 \$0	/////// ///////	/////// ///////	/////// ///////	\$14,433 \$0	\$4,956 \$0
	ARPA Non Unit IH&SS ARPA Sr Ops Community Revised HHI 2-2024	960 172 Subtotal	\$21,370 \$107 \$0 \$150,000	\$19,389 \$0 \$15,400 \$146,420	/////// /////// ///////	/////// /////// ///////	////// ////// \$0	\$14,433 \$0 \$8,610 \$101,108	\$4,956 \$0 \$6,790 \$45,312
Released 24,600 code 172 Legal Aid of North Carolina	ARPA Non Unit IH&SS ARPA Sr Ops Community	960 172 Subtotal 999	\$21,370 \$107 \$0 \$150,000 \$0	\$19,389 \$0 \$15,400 \$146,420 \$4,549	/////// ///////	/////// ///////	////// ////// \$0 \$0	\$14,433 \$0 \$8,610 \$101,108 \$2,906	\$4,956 \$0 \$6,790 \$45,312 \$1,643
	ARPA Non Unit IH&SS ARPA Sr Ops Community Revised HHI 2-2024	960 172 Subtotal	\$21,370 \$107 \$0 \$150,000	\$19,389 \$0 \$15,400 \$146,420	/////// /////// ///////	/////// /////// ///////	////// ////// \$0	\$14,433 \$0 \$8,610 \$101,108	\$4,956 \$0 \$6,790 \$45,312
	ARPA Non Unit IH&SS ARPA Sr Ops Community Revised HHI 2-2024	960 172 Subtotal 999	\$21,370 \$107 \$0 \$150,000 \$0	\$19,389 \$0 \$15,400 \$146,420 \$4,549	/////// /////// ///////	/////// /////// ///////	////// ////// \$0 \$0	\$14,433 \$0 \$8,610 \$101,108 \$2,906	\$4,956 \$0 \$6,790 \$45,312 \$1,643
Legal Aid of North Carolina Forsyth:	ARPA Non Unit IH&SS ARPA Sr Ops Community Revised HHI 2-2024 APRA Legal Services	960 172 Subtotal 999 Subtotal	\$21,370 \$107 \$0 \$150,000 \$0 \$0	\$19,389 \$0 \$15,400 \$146,420 \$4,549 \$4,549	 	/////// /////// /////// 23	////// ///// \$0 \$0	\$14,433 \$0 \$8,610 \$101,108 \$2,906 \$2,906	\$4,956 \$0 \$6,790 \$45,312 \$1,643
Legal Aid of North Carolina	ARPA Non Unit IH&SS ARPA Sr Ops Community Revised HHI 2-2024 APRA Legal Services ARPA IHA Level II	960 172 Subtotal 999 Subtotal	\$21,370 \$107 \$0 \$150,000 \$0 \$0 \$49,875	\$19,389 \$0 \$15,400 \$146,420 \$4,549 \$4,549	\$126.3611 \$38.0000	23	\$0 \$0 \$0 \$0	\$14,433 \$0 \$8,610 \$101,108 \$2,906 \$2,906	\$4,956 \$0 \$6,790 \$45,312 \$1,643 \$1,643
Legal Aid of North Carolina Forsyth:	ARPA Non Unit IH&SS ARPA Sr Ops Community Revised HHI 2-2024 APRA Legal Services ARPA IHA Level III ARPA IHA Level III	960 172 Subtotal 999 Subtotal 946 948	\$21,370 \$107 \$0 \$150,000 \$0 \$49,875 \$92,625	\$19,389 \$0 \$15,400 \$146,420 \$4,549 \$4,549 \$42,427 \$66,389	\$126.3611 \$38.0000 \$38.0000	/////// /////// 23 1372 1569	\$0 \$0 \$0 \$0 \$2,925	\$14,433 \$0 \$8,610 \$101,108 \$2,906 \$2,906 \$52,136 \$56,697	\$4,956 \$0 \$6,790 \$45,312 \$1,643 \$1,643 -\$9,709 \$9,692
Legal Aid of North Carolina Forsyth:	ARPA Non Unit IH&SS ARPA Sr Ops Community Revised HHI 2-2024 APRA Legal Services ARPA IHA Level II	960 172 Subtotal 999 Subtotal 946 948 960	\$21,370 \$107 \$0 \$150,000 \$0 \$49,875 \$92,625 \$7,500	\$19,389 \$0 \$15,400 \$146,420 \$4,549 \$4,549 \$42,427 \$66,389 \$7,500	\$126.3611 \$38.0000	23	\$0 \$0 \$0 \$0 \$1 \$2,925	\$14,433 \$0 \$8,610 \$101,108 \$2,906 \$2,906 \$52,136 \$56,697 \$7,500	\$4,956 \$0 \$6,790 \$45,312 \$1,643 \$1,643 -\$9,709 \$9,692 \$0
Legal Aid of North Carolina Forsyth:	ARPA Non Unit IH&SS ARPA Sr Ops Community Revised HHI 2-2024 APRA Legal Services ARPA IHA Level III ARPA IHA Level III	960 172 Subtotal 999 Subtotal 946 948	\$21,370 \$107 \$0 \$150,000 \$0 \$49,875 \$92,625	\$19,389 \$0 \$15,400 \$146,420 \$4,549 \$4,549 \$42,427 \$66,389	\$126.3611 \$38.0000 \$38.0000	/////// /////// 23 1372 1569	\$0 \$0 \$0 \$0 \$2,925	\$14,433 \$0 \$8,610 \$101,108 \$2,906 \$2,906 \$52,136 \$56,697	\$4,956 \$0 \$6,790 \$45,312 \$1,643 \$1,643 -\$9,709 \$9,692
Legal Aid of North Carolina Forsyth:	ARPA Non Unit IH&SS ARPA Sr Ops Community Revised HHI 2-2024 APRA Legal Services ARPA IHA Level III ARPA IHA Level III	960 172 Subtotal 999 Subtotal 946 948 960	\$21,370 \$107 \$0 \$150,000 \$0 \$49,875 \$92,625 \$7,500	\$19,389 \$0 \$15,400 \$146,420 \$4,549 \$4,549 \$42,427 \$66,389 \$7,500	\$126.3611 \$38.0000 \$38.0000	/////// /////// 23 1372 1569	\$0 \$0 \$0 \$0 \$1 \$2,925	\$14,433 \$0 \$8,610 \$101,108 \$2,906 \$2,906 \$52,136 \$56,697 \$7,500	\$4,956 \$0 \$6,790 \$45,312 \$1,643 \$1,643 -\$9,709 \$9,692 \$0
Legal Aid of North Carolina Forsyth: Senior Services, Inc	ARPA Non Unit IH&SS ARPA Sr Ops Community Revised HHI 2-2024 APRA Legal Services ARPA IHA Level II ARPA IHA Level III ARPA Non Unit IH&SS	960 172 Subtotal 999 Subtotal 946 948 960 Subtotal	\$21,370 \$107 \$0 \$150,000 \$0 \$0 \$49,875 \$92,625 \$7,500 \$150,000	\$19,389 \$0 \$15,400 \$146,420 \$4,549 \$4,549 \$42,427 \$66,389 \$7,500 \$116,316	\$126.3611 \$38.0000 \$38.0000 //////	1372 1569	\$0 \$0 \$0 \$2,925 \$2,925	\$14,433 \$0 \$8,610 \$101,108 \$2,906 \$2,906 \$52,136 \$56,697 \$7,500 \$116,333	\$4,956 \$0 \$6,790 \$45,312 \$1,643 \$1,643 -\$9,709 \$9,692 \$0
Legal Aid of North Carolina Forsyth: Senior Services, Inc Support Systems of Forsyth County	ARPA Non Unit IH&SS ARPA Sr Ops Community Revised HHI 2-2024 APRA Legal Services ARPA IHA Level II ARPA IHA Level III ARPA Non Unit IH&SS ARPA Transportation	960 172 Subtotal 999 Subtotal 946 948 960 Subtotal 259 Subtotal	\$21,370 \$107 \$0 \$150,000 \$0 \$49,875 \$92,625 \$7,500 \$150,000 \$0	\$19,389 \$0 \$15,400 \$146,420 \$4,549 \$4,549 \$42,427 \$66,389 \$7,500 \$116,316 \$150,000 \$150,000	\$126.3611 \$126.3611 \$38.0000 \$38.0000 #################################	1372 1569 1111 13023	\$0 \$0 \$0 \$2,925 \$2,925	\$14,433 \$0 \$8,610 \$101,108 \$2,906 \$2,906 \$52,136 \$56,697 \$7,500 \$116,333 \$149,259 \$149,259	\$4,956 \$0 \$6,790 \$45,312 \$1,643 \$1,643 -\$9,709 \$9,692 \$0 -\$17 \$741
Forsyth: Senior Services, Inc	ARPA Non Unit IH&SS ARPA Sr Ops Community Revised HHI 2-2024 APRA Legal Services ARPA IHA Level II ARPA IHA Level III ARPA Non Unit IH&SS	960 172 Subtotal 999 Subtotal 946 948 960 Subtotal 259 Subtotal 172	\$21,370 \$107 \$0 \$150,000 \$0 \$49,875 \$92,625 \$7,500 \$150,000 \$0 \$30,000	\$19,389 \$0 \$15,400 \$146,420 \$4,549 \$4,549 \$42,427 \$66,389 \$7,500 \$116,316 \$150,000 \$17,789	\$126.3611 \$38.0000 \$38.0000 //////	1372 1569	\$0 \$0 \$0 \$0 \$2,925 \$1,11111111111111111111111111111111111	\$14,433 \$0 \$8,610 \$101,108 \$2,906 \$2,906 \$52,136 \$56,697 \$7,500 \$116,333 \$149,259 \$149,259	\$4,956 \$6,790 \$45,312 \$1,643 \$1,643 -\$9,709 \$9,692 \$0 -\$17 \$741 \$5,463
Forsyth: Senior Services, Inc Support Systems of Forsyth County	ARPA Non Unit IH&SS ARPA Sr Ops Community Revised HHI 2-2024 APRA Legal Services ARPA IHA Level II ARPA IHA Level III ARPA Non Unit IH&SS ARPA Transportation	960 172 Subtotal 999 Subtotal 946 948 960 Subtotal 259 Subtotal	\$21,370 \$107 \$0 \$150,000 \$0 \$49,875 \$92,625 \$7,500 \$150,000 \$0	\$19,389 \$0 \$15,400 \$146,420 \$4,549 \$4,549 \$42,427 \$66,389 \$7,500 \$116,316 \$150,000 \$150,000	\$126.3611 \$126.3611 \$38.0000 \$38.0000 #################################	1372 1569 1111 13023	\$0 \$0 \$0 \$2,925 \$2,925	\$14,433 \$0 \$8,610 \$101,108 \$2,906 \$2,906 \$52,136 \$56,697 \$7,500 \$116,333 \$149,259 \$149,259	\$4,956 \$0 \$6,790 \$45,312 \$1,643 \$1,643 -\$9,709 \$9,692 \$0 -\$17 \$741
Forsyth: Senior Services, Inc Support Systems of Forsyth County	ARPA Non Unit IH&SS ARPA Sr Ops Community Revised HHI 2-2024 APRA Legal Services ARPA IHA Level II ARPA IHA Level III ARPA Non Unit IH&SS ARPA Transportation	960 172 Subtotal 999 Subtotal 946 948 960 Subtotal 259 Subtotal 172	\$21,370 \$107 \$0 \$150,000 \$0 \$49,875 \$92,625 \$7,500 \$150,000 \$0 \$30,000	\$19,389 \$0 \$15,400 \$146,420 \$4,549 \$4,549 \$42,427 \$66,389 \$7,500 \$116,316 \$150,000 \$17,789	\$126.3611 \$126.3611 \$38.0000 \$38.0000 #################################	1372 1569 1111 13023	\$0 \$0 \$0 \$0 \$2,925 \$1,11111111111111111111111111111111111	\$14,433 \$0 \$8,610 \$101,108 \$2,906 \$2,906 \$52,136 \$56,697 \$7,500 \$116,333 \$149,259 \$149,259	\$4,956 \$6,790 \$45,312 \$1,643 \$1,643 -\$9,709 \$9,692 \$0 -\$17 \$741 \$5,463
Forsyth: Senior Services, Inc Support Systems of Forsyth County Trellis Supportive Care	ARPA Non Unit IH&SS ARPA Sr Ops Community Revised HHI 2-2024 APRA Legal Services ARPA IHA Level II ARPA IHA Level III ARPA Non Unit IH&SS ARPA Transportation ARPA Sr Ops	960 172 Subtotal 999 Subtotal 946 948 960 Subtotal 259 Subtotal 172 Subtotal	\$21,370 \$107 \$0 \$150,000 \$0 \$49,875 \$92,625 \$7,500 \$150,000 \$0 \$30,000 \$30,000	\$19,389 \$15,400 \$146,420 \$4,549 \$4,549 \$42,427 \$66,389 \$7,500 \$116,316 \$150,000 \$17,789	\$126.3611 \$126.3	1372 1569 11111 11111 11111 11111 11111 11111 1111	\$0 \$0 \$0 \$0 \$2,925 \$1,11111111111111111111111111111111111	\$14,433 \$0 \$8,610 \$101,108 \$2,906 \$2,906 \$52,136 \$56,697 \$7,500 \$116,333 \$149,259 \$149,259 \$12,326	\$4,956 \$6,790 \$45,312 \$1,643 \$1,643 -\$9,709 \$9,692 \$0 -\$17 \$741 \$5,463 \$5,463
Legal Aid of North Carolina Forsyth: Senior Services, Inc Support Systems of Forsyth County Trellis Supportive Care Shepherd's Center GWS	ARPA Non Unit IH&SS ARPA Sr Ops Community Revised HHI 2-2024 APRA Legal Services ARPA IHA Level II ARPA IHA Level III ARPA Non Unit IH&SS ARPA Transportation ARPA Sr Ops ARPA Sr Ops Community	960 172 Subtotal 999 Subtotal 946 948 960 Subtotal 259 Subtotal 172 Subtotal	\$21,370 \$107 \$0 \$150,000 \$0 \$150,000 \$49,875 \$92,625 \$7,500 \$150,000 \$0 \$30,000 \$80,000 \$80,000	\$19,389 \$0 \$15,400 \$146,420 \$4,549 \$4,549 \$42,427 \$66,389 \$7,500 \$116,316 \$150,000 \$17,789 \$77,789 \$78,340	\$126.3611 \$126.3611 \$38.0000 \$38.0000 \$111111111111111111111111111111111	1372 1569 /////// 3023	\$0 \$0 \$0 \$0 \$0 \$2,925 \$0 \$2,925 \$0 \$0 \$1,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$14,433 \$0 \$8,610 \$101,108 \$2,906 \$2,906 \$52,136 \$56,697 \$7,500 \$116,333 \$149,259 \$12,326 \$12,326 \$63,302 \$63,302	\$4,956 \$6,790 \$45,312 \$1,643 \$1,643 -\$9,709 \$9,692 \$0 -\$17 \$741 \$5,463 \$5,463 \$15,038
Forsyth: Senior Services, Inc Support Systems of Forsyth County Trellis Supportive Care	ARPA Non Unit IH&SS ARPA Sr Ops Community Revised HHI 2-2024 APRA Legal Services ARPA IHA Level II ARPA IHA Level III ARPA Non Unit IH&SS ARPA Transportation ARPA Sr Ops	960 172 Subtotal 999 Subtotal 946 948 960 Subtotal 259 Subtotal 172 Subtotal 172 Subtotal	\$21,370 \$107 \$0 \$150,000 \$0 \$150,000 \$2,49,875 \$92,625 \$7,500 \$150,000 \$0 \$30,000 \$80,000 \$80,000 \$0	\$19,389 \$0 \$15,400 \$446,420 \$4,549 \$4,549 \$42,427 \$66,389 \$7,500 \$116,316 \$150,000 \$17,789 \$78,340 \$78,340 \$40,745	\$126.3611 \$126.3	1372 1569 11111 11111 11111 11111 11111 11111 1111	\$0 \$0 \$0 \$0 \$0 \$2,925 \$0 \$2,925 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,925 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$14,433 \$0 \$8,610 \$101,108 \$2,906 \$2,906 \$52,136 \$56,697 \$7,500 \$116,333 \$149,259 \$12,326 \$12,326 \$63,302 \$63,302 \$40,745	\$4,956 \$6,790 \$45,312 \$1,643 \$1,643 -\$9,709 \$9,692 \$0 -\$17 \$741 \$5,463 \$15,038 \$15,038
Legal Aid of North Carolina Forsyth: Senior Services, Inc Support Systems of Forsyth County Trellis Supportive Care Shepherd's Center GWS	ARPA Non Unit IH&SS ARPA Sr Ops Community Revised HHI 2-2024 APRA Legal Services ARPA IHA Level II ARPA IHA Level III ARPA Non Unit IH&SS ARPA Transportation ARPA Sr Ops ARPA Sr Ops Community	960 172 Subtotal 999 Subtotal 946 948 960 Subtotal 259 Subtotal 172 Subtotal	\$21,370 \$107 \$0 \$150,000 \$0 \$150,000 \$49,875 \$92,625 \$7,500 \$150,000 \$0 \$30,000 \$80,000 \$80,000	\$19,389 \$0 \$15,400 \$146,420 \$4,549 \$4,549 \$42,427 \$66,389 \$7,500 \$116,316 \$150,000 \$17,789 \$77,789 \$78,340	\$126.3611 \$126.3611 \$38.0000 \$38.0000 \$111111111111111111111111111111111	1372 1569 /////// 3023	\$0 \$0 \$0 \$0 \$0 \$2,925 \$0 \$2,925 \$0 \$0 \$1,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$14,433 \$0 \$8,610 \$101,108 \$2,906 \$2,906 \$52,136 \$56,697 \$7,500 \$116,333 \$149,259 \$12,326 \$12,326 \$63,302 \$63,302	\$4,956 \$6,790 \$45,312 \$1,643 \$1,643 -\$9,709 \$9,692 \$0 -\$17 \$741 \$5,463 \$5,463 \$15,038
Forsyth: Senior Services, Inc Support Systems of Forsyth County Trellis Supportive Care Shepherd's Center GWS Legal Aid of North Carolina	ARPA Non Unit IH&SS ARPA Sr Ops Community Revised HHI 2-2024 APRA Legal Services ARPA IHA Level II ARPA IHA Level III ARPA Non Unit IH&SS ARPA Transportation ARPA Sr Ops ARPA Sr Ops Community APRA Legal Services	960 172 Subtotal 999 Subtotal 946 948 960 Subtotal 259 Subtotal 172 Subtotal 172 Subtotal 999 Subtotal	\$21,370 \$107 \$0 \$150,000 \$0 \$\$0 \$49,875 \$92,625 \$7,500 \$150,000 \$0 \$30,000 \$80,000 \$80,000 \$0 \$0	\$19,389 \$0 \$15,400 \$146,420 \$4,549 \$4,549 \$42,427 \$66,389 \$7,500 \$116,316 \$150,000 \$17,789 \$78,340 \$78,340 \$40,745	\$126.3611 \$38.0000 \$38.0000 \$111111111111111111111111111111111	1372 1569 /////// 3023	\$0 \$0 \$0 \$2,925 \$0 \$2,925 \$0 \$1,000 \$0 \$0 \$0 \$0 \$0	\$14,433 \$0 \$8,610 \$101,108 \$2,906 \$2,906 \$52,136 \$56,697 \$7,500 \$116,333 \$149,259 \$12,326 \$12,326 \$63,302 \$63,302 \$40,745	\$4,956 \$6,790 \$45,312 \$1,643 \$1,643 \$1,643 -\$9,709 \$9,692 \$0 -\$17 \$741 \$5,463 \$5,463 \$15,038 \$0
Legal Aid of North Carolina Forsyth: Senior Services, Inc Support Systems of Forsyth County Trellis Supportive Care Shepherd's Center GWS	ARPA Non Unit IH&SS ARPA Sr Ops Community Revised HHI 2-2024 APRA Legal Services ARPA IHA Level II ARPA IHA Level III ARPA Non Unit IH&SS ARPA Transportation ARPA Sr Ops ARPA Sr Ops Community	960 172 Subtotal 999 Subtotal 946 948 960 Subtotal 259 Subtotal 172 Subtotal 172 Subtotal	\$21,370 \$107 \$0 \$150,000 \$0 \$150,000 \$2,49,875 \$92,625 \$7,500 \$150,000 \$0 \$30,000 \$80,000 \$80,000 \$0	\$19,389 \$0 \$15,400 \$446,420 \$4,549 \$4,549 \$42,427 \$66,389 \$7,500 \$116,316 \$150,000 \$17,789 \$78,340 \$78,340 \$40,745	\$126.3611 \$126.3611 \$38.0000 \$38.0000 \$111111111111111111111111111111111	1372 1569 /////// 3023	\$0 \$0 \$0 \$0 \$0 \$2,925 \$0 \$2,925 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,925 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$14,433 \$0 \$8,610 \$101,108 \$2,906 \$2,906 \$52,136 \$56,697 \$7,500 \$116,333 \$149,259 \$12,326 \$12,326 \$63,302 \$63,302 \$40,745	\$4,956 \$6,790 \$45,312 \$1,643 \$1,643 -\$9,709 \$9,692 \$0 -\$17 \$741 \$5,463 \$15,038 \$15,038

Guilford:									
Guilford CCN Network	ARPA Sr Ops	172	\$30,000	\$25,765	//////	//////	//////	\$12,315	\$13,450
		Subtotal	\$30,000	\$25,765			\$0	\$12,315	\$13,450
NC Baptist Aging Ministry	ARPA Housing & Home Imp	942	\$75,000	\$69,923	//////	//////	\$1,100	\$32,199	\$37,724
Revision 1-11-24		Subtotal	\$75,000	\$69,923			\$1,100	\$32,199	\$37,724
Legal Aid of North Carolina	APRA Legal Services	999	\$0	\$61,921	\$127.2561	454	\$0	\$57,774	\$4,147
	-	Subtotal	\$0	\$61,921			\$0	\$57,774	\$4,147
Montgomery:									
Montgomery Co. DSS	ARPA CDS Finan Mngmt	517	\$12,978	\$11,088	77.2500	92	\$0	\$7,107	\$3,981
	ARPA CDS Personal Asst	518	\$132,072	\$112,780	\$21.8481	//////	//////	\$46,433	\$66,347
	ARPA CDS Care Advisor	519	\$1,200	\$0	//////	//////	//////	\$0	\$0
	ARPA Non Unit IH&SS	960	\$3,750	\$3,750	//////	//////	//////	\$3,746	\$4
Revised 12-14-23		Subtotal	\$150,000	\$127,618			\$0	\$57,286	\$70,332
Randolph Senior Adults Association	ARPA Transportation	259	\$0	\$84,300	\$18.9994	2233	\$0	\$42,426	\$41,874
		Subtotal	\$0	\$84,300				\$42,426	\$41,874
Randolph:									
NC Baptist Aging Ministry	ARPA Housing & Home Imp	942	\$75,000	\$64,998	//////	//////	\$480	\$47,674	\$17,324
Revised 1-11-24		Subtotal	\$75,000	\$64,998			\$480	\$47,674	\$17,324
Randolph Senior Adults Association	ARPA Transportation	259	\$0	\$60,000	\$15.0792	1482	\$0	\$22,347	\$37,653
		Subtotal	\$0	\$60,000			<u> </u>	\$22,347	\$37,653
Legal Aid of North Carolina	APRA Legal Services	999	\$0	\$15,354	\$127.9500	121	\$0	\$15,354	\$0
		Subtotal	\$0	\$15,354			\$0	\$15,354	\$0
Rockingham County									
Legal Aid of North Carolina	APRA Legal Services	999	\$0	\$9,702	\$127.6579	77	\$0	\$9,702	\$0
		Subtotal	\$0	\$9,702			\$0	\$9,702	\$0
Stokes County									
King Senior Center	ARPA Sr Ops Community	172	\$80,000	\$80,000	//////	//////	//////	\$44,855	\$35,145
			\$80,000	\$80,000				\$44,855	\$35,145
Walnut Cover Senior Center	ARPA Sr Ops Community	172	\$40,000	\$40,000	//////	//////	//////	\$22,022	\$17,978
		Subtotal	\$40,000	\$40,000			<u>_</u>	\$22,022	\$17,978
Legal Aid of North Carolina	APRA Legal Services	l 999 l	\$0	\$4,741	\$128.1351	38	\$0	\$4,741	\$0
	-0	Subtotal	\$0	\$4,741	,		\$0	\$4,741	\$0
Surry County									
Legal Aid of North Carolina	APRA Legal Services	999	\$0	\$7,600	\$126.6667	60	\$0	\$7,600	\$0
		Subtotal	\$0	\$7,600	<u> </u>		\$0	\$7,600	\$0
Yadkin:									
New Horizons Homecare	ARPA Level II IHA	946	\$100,000	\$84,346	\$37.9939	1061	\$0	\$40,312	\$44,034
	ARPA Level III IHA	948	\$47,500	\$25,933	\$37.9696	683	\$0	\$25,933	\$0
	ARPA Non Unit IH&SS	960	\$2,500	\$2,500	1111111	//////	//////	\$311	\$2,189
Revised 6-3-24		Subtotal	\$150,000	\$112,779			\$0	\$66,556	\$46,223
1		1 1				1		1	44
Legal Aid of North Carolina	APRA Legal Services	999 Subtotal	\$0 \$0	\$3,963 \$3,963	\$127.8387	6	\$0 \$0	\$767 \$767	\$3,196 \$3,196

GRAND TOTAL \$1,510,000 \$2,285,750

\$4,885 \$1,575,968 \$709,782