

July 2024 - FY 2025								
ARPA FCSP	Service	Code	Starting Allocation 2022	Starting Allocation 2023	Starting Allocation 2024	Consumer Contrib Received	YTD Expense	Funds Remaining
Alamance:								
Alamance Eldercare	ARPA Program Planning	878	\$0	\$34,500	\$5,423	\$0	\$1,731	\$3,692
Subtotal			\$0	\$34,500	\$5,423	\$0	\$1,731	\$3,692
PTRC AAA	ARPA Supplemental	883	\$0	\$0	\$2,473	\$0	\$2,473	\$0
Subtotal			\$0	\$0	\$2,473	\$0	\$2,473	\$0
Caswell:								
PTRC AAA	ARPA Supplemental	883	\$0	\$4,535	\$3,094	\$0	\$3,094	\$0
Subtotal			\$0	\$4,535	\$3,094	\$0	\$3,094	\$0
Davidson:								
Life Center of Davidson	ARPA Program Planning	878	\$98,397	\$107,815	\$29,218	\$0	\$13,386	\$15,832
	ARPA Respite	882	\$43,333	\$36,876	\$24,962	\$0	\$15,512	\$9,450
	ARPA Supplemental	883	\$20,796	\$18,960	\$3,573	\$0	\$2,250	\$1,323
Subtotal			\$162,526	\$163,651	\$57,753	\$0	\$31,148	\$26,605
Code 878 is two grants 62,815 +45,000 received additional 25k for 882; and 15K for 883 - 3-6-2024								
PTRC AAA	ARPA Supplemental	883	\$0	\$0	\$1	\$0	\$0	\$1
Subtotal			\$0	\$0	\$1	\$0	\$0	\$1
Davie:								
PTRC AAA	ARPA Supplemental	883	\$0	\$0	\$1	\$0	\$0	\$1
Subtotal			\$0	\$0	\$1	\$0	\$0	\$1
Forsyth:								
Senior Services, Inc.	ARPA Program Planning	878	\$53,492	\$96,739	\$8,994	\$0	\$6,102	\$2,892
	ARPA Information	879	\$0	\$400	\$252	\$0	\$0	\$252
	ARPA Training/Support Grps	881	\$43,900	\$29,691	\$9,926	\$0	\$1,231	\$8,695
	ARPA Respite	882	\$43,333	\$12,332	\$1,472	\$0	\$1,825	-\$353
	ARPA Supplemental	883	\$21,802	\$15,496	\$1,401	\$0	\$1,547	-\$146
Subtotal			\$162,527	\$154,658	\$22,045	\$0	\$10,705	\$11,839
Revised 8-25-23; Code 878 2 grants 45,000 and 51,739; Code								
PTRC AAA	ARPA Program Planning	878	\$0	\$30,000	\$17,912	\$0	\$17,912	\$0
	ARPA Supplemental	883	\$0	\$124,333	\$99,563	\$0	\$848	\$98,715
Subtotal			\$0	\$154,333	\$117,475	\$0	\$18,760	\$98,715

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Guilford:								
Senior Resources of Guilford	ARPA Program Planning	878	\$28,333	\$17,946	\$15,051	\$0	\$5,714	\$9,337
Subtotal			\$43,333	\$32,484	\$15,051	\$0	\$5,714	\$9,337
PTRC AAA	ARPA Supplemental	883	\$0	\$273	\$430	\$0	\$430	\$0
Subtotal			\$0	\$273	\$430	\$0	\$430	\$0
Montgomery:								
PTRC AAA	ARPA Supplemental	883	\$0	\$1,589	\$0	\$0	\$0	\$0
Subtotal			\$0	\$1,589	\$0	\$0	\$0	\$0
Randolph:								
Randolph Senior Adults Assoc.	ARPA Supplemental	883	\$31,694	\$24,771	\$4,153	\$0	\$2,126	\$2,027
			received additional funding of 3k for code 883					
Subtotal			\$31,694	\$24,771	\$4,153	\$0	\$2,126	\$2,027
PTRC AAA	ARPA Supplemental	883	\$0	\$3,263	\$1,791	\$0	\$1,791	\$0
Subtotal			\$0	\$3,263	\$1,791	\$0	\$1,791	\$0
Rockingham:								
PTRC AAA	ARPA Supplemental	883	\$0	\$2,880	\$7,555	\$0	\$7,555	\$0
Subtotal			\$0	\$2,880	\$7,555	\$0	\$7,555	\$0
Stokes:								
PTRC AAA	ARPA Supplemental	883	\$0	\$472	\$0	\$0	\$0	\$0
Subtotal			\$0	\$472	\$0	\$0	\$0	\$0
Surry:								
PTRC AAA	ARPA Supplemental	883	\$0	\$0	\$1	\$0	\$0	\$1
Subtotal			\$0	\$0	\$1	\$0	\$0	\$1
Yadkin:								
PTRC AAA	ARPA Supplemental	883	\$0	\$0	\$1	\$0	\$0	\$1
Subtotal			\$0	\$0	\$1	\$0	\$0	\$1
GRAND TOTAL			\$400,080	\$577,409	\$237,247	\$0	\$85,028	\$152,219
Prepared 8/19/2024								