

July 2024 - FY 2025

ARPA Home Delivered Meals Nutrition		Service	Code	FY 2023 Allocation	FY 2024 Allocation	FY 2025 Allocation	Unit Rate	YTD Units	CC/PI Received	FY 2025 YTD Expense	Funds Remaining
Alamance:											
Alamance Meals on Wheels	Home Delivered Meals	061	\$191,528	\$96,802	\$7,221	6.7502	2,775	\$591	\$18,141	-\$10,920	
Alamance Meals on Wheels	HDM Non-Unit	906	\$48,000	\$33,159	\$5,345	////////	////////	////////	\$1,805	\$3,540	
<small>ARPA HDM I \$133,328, ARPA HDM II \$58,200, ARPA HDM III 22,382 - Released 3500 code 906;</small>			Reimburse Subtotal	\$239,528	\$129,961	\$12,566		\$591	\$9,026	\$3,540	
Caswell:											
Second Harvest Food Bank	Home Delivered Meals	061	\$181,123	\$122,039	\$35,948	9.7499	1,025	\$0	\$9,994	\$25,954	
			Subtotal	\$181,123	\$122,039	\$35,948		\$0	\$9,994	\$25,954	
Davidson:											
Davidson County Sr Svs	Home Delivered Meals	061	\$57,301	\$25,499	\$12	4.5549	3	\$0	\$14	-\$2	
	HDM Non-Unit*	906	\$95,000	\$94,614	\$21,369	////////	////////	////////	\$2,265	\$19,104	
<small>HDM non-unit \$30k Grocery Bags \$65k Driver 1</small>			Reimbursed Subtotal	\$152,301	\$120,113	\$21,381			\$2,277	\$19,104	
Second Harvest Food Bank	Home Delivered Meals	061	\$70,740	\$52,915	\$953	7.7498	190	\$0	\$1,472	-\$519	
			Reimbursed Subtotal	\$70,740	\$52,915	\$953			\$953	\$0	
Forsyth:											
Senior Services, Inc.	Non-Unit HDM	906	\$104,250	\$67,446	\$13,760	////////	////////	////////	\$3,563	\$10,197	
<small>HDM non-unit \$12,250; Driver I \$27k; HDM Driver II \$65k - released 18,882 code 906</small>			Subtotal	\$104,250	\$67,446	\$13,760			\$3,563	\$10,197	
Guilford:											
Second Harvest Food Bank	Home Delivered Meals	061	\$194,775	\$133,084	\$9,082	7.7501	1,595	\$0	\$12,361	-\$3,279	
			Reimbursed Subtotal	\$194,775	\$133,084	\$9,082		\$0	\$9,082	\$0	
<small>Dark red text = overspent budget</small>			Home Delivered Meals Reimbursed GRAND TOTAL	\$942,717	\$625,558	\$95,510		\$591	\$34,895	\$60,615	

ARPA Congregate Nutrition		Service	Code	FY 2023 Allocation	FY 2024 Allocation	FY 2025 Allocation	Unit Rate FY 2024	YTD Units	CC/PI Received	FY 2025 YTD Expense	Funds Remaining
Davidson:											
Davidson County Sr Svcs	Congregate Non-Unit	907	\$114,624	\$114,624	\$9,523	////////	////////	////////		\$9,255	\$268
Subtotal			\$114,624	\$114,624	\$9,523				\$0	\$9,255	\$268
Forsyth:											
Senior Services, Inc.	Congregate	062	\$222,560	\$171,475	\$25,376	11.5000	1,154	\$787		\$12,484	\$12,892
Subtotal			\$222,560	\$171,475	\$25,376			\$787		\$12,484	\$12,892
Guilford:											
Senior Resources of Guilford	Congregate	062	\$78,167	\$78,167	\$2,329	14.9081	0	\$0		\$0	\$2,329
	Non-Unit Congregate	907	\$12,250	\$8,105	\$2,222	////////	////////	////////		\$331	\$1,891
Subtotal			\$90,417	\$86,272	\$4,551			\$0		\$331	\$4,220
New Africa Business & Cultural Center	Congregate	062	\$137,538	\$59,304	\$12,013	10.3802	401	\$0		\$4,162	\$7,851
Subtotal			\$137,538	\$59,304	\$12,013			\$0		\$4,162	\$7,851
*Revised 4-3-24											
Montgomery:											
Montgomery County DSS	Congregate	062	\$30,564	\$20,452	\$3,786	4.4500	213	\$0		\$948	\$2,838
Subtotal			\$30,564	\$20,452	\$3,786			\$0		\$948	\$2,838
Additional 5k 5-1-2024											
Randolph:											
Randolph Senior Adult Assoc.	Congregate	062	\$39,005	\$74,728	\$36,031	5.9251	1,724	\$0		\$10,215	\$25,816
	Non-Unit Cong Grocery B	907	\$65,000	\$62,340	\$9,056	33.3847	////////	\$0		\$6,132	\$2,924
Subtotal			\$104,005	\$137,068	\$45,087			\$0		\$16,347	\$28,740
Received additional \$44k ARPA Con 062											
Stokes:											
Stokes County Sr. Services	Congregate	062	\$105,327	\$49,328	\$7,998	4.6579	1,185	\$17		\$5,503	\$2,495
Subtotal			\$105,327	\$49,328	\$7,998			\$17		\$5,503	\$2,495
ARPA Cong I \$44,812; ARPA Cong II 60,515 Additional \$25k to Cong											
Congregate Meals Reimbursed GRAND TOTAL				\$805,035	\$638,523	\$108,334	\$0	\$0	\$804	\$49,030	\$59,304
Dark red text = overspent budget											
Prepared 8/19/2024											