

August 2024 - FY 2025

ARPA FCSP	Service	Code	Starting Allocation 2022	Starting Allocation 2023	Starting Allocation 2024	Consumer Contrib Received	YTD Expense	Funds Remaining
Alamance:								
Alamance Eldercare	ARPA Program Planning	878	\$0	\$34,500	\$5,423	\$0	\$3,462	\$1,961
Subtotal			\$0	\$34,500	\$5,423	\$0	\$3,462	\$1,961
PTRC AAA	ARPA Supplemental	883	\$0	\$0	\$11,113	\$0	\$11,113	\$0
Subtotal			\$0	\$0	\$11,113	\$0	\$11,113	\$0
Caswell:								
PTRC AAA	ARPA Supplemental	883	\$0	\$4,535	\$10,434	\$0	\$10,434	\$0
Subtotal			\$0	\$4,535	\$10,434	\$0	\$10,434	\$0
Davidson:								
Life Center of Davidson	ARPA Program Planning	878	\$98,397	\$107,815	\$29,218	\$0	\$20,901	\$8,317
	ARPA Respite	882	\$43,333	\$36,876	\$24,962	\$0	\$24,290	\$672
	ARPA Supplemental	883	\$20,796	\$18,960	\$3,573	\$60	\$2,940	\$633
Subtotal			\$162,526	\$163,651	\$57,753	\$60	\$48,131	\$9,622
Code 878 is two grants 62,815 +45,000 received additional 25k for 882; and 15K for 883 - 3-6-2024								
PTRC AAA	ARPA Supplemental	883	\$0	\$0	\$3,652	\$0	\$3,652	\$0
Subtotal			\$0	\$0	\$3,652	\$0	\$3,652	\$0
Davie:								
PTRC AAA	ARPA Supplemental	883	\$0	\$0	\$966	\$0	\$966	\$0
Subtotal			\$0	\$0	\$966	\$0	\$966	\$0
Forsyth:								
Senior Services, Inc.	ARPA Program Planning	878	\$53,492	\$96,739	\$8,994	\$0	\$8,442	\$552
	ARPA Information	879	\$0	\$400	\$252	\$0	\$252	\$0
	ARPA Training/Support Grps	881	\$43,900	\$29,691	\$9,926	\$0	\$5,002	\$4,924
	ARPA Respite	882	\$43,333	\$12,332	\$1,472	\$0	\$1,825	-\$353
	ARPA Supplemental	883	\$21,802	\$15,496	\$1,401	\$0	\$1,547	-\$146
Subtotal			\$162,527	\$154,658	\$22,045	\$0	\$17,068	\$5,476
Revised 8-25-23; Code 878 2 grants 45,000 and 51,739; Code								
PTRC AAA	ARPA Program Planning	878	\$0	\$30,000	\$17,912	\$0	\$17,912	\$0
	ARPA Supplemental	883	\$0	\$124,333	\$99,563	\$0	\$12,532	\$87,031
Subtotal			\$0	\$154,333	\$117,475	\$0	\$30,444	\$87,031

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Guilford:								
Senior Resources of Guilford	ARPA Program Planning	878	\$28,333	\$17,946	\$15,051	\$0	\$11,504	\$3,547
Subtotal			\$43,333	\$32,484	\$15,051	\$0	\$11,504	\$3,547
PTRC AAA	ARPA Supplemental	883	\$0	\$273	\$10,937	\$0	\$10,937	\$0
Subtotal			\$0	\$273	\$10,937	\$0	\$10,937	\$0
Montgomery:								
PTRC AAA	ARPA Supplemental	883	\$0	\$16,535	\$16,535	\$0	\$16,536	-\$1
Subtotal			\$0	\$16,535	\$16,535	\$0	\$16,536	-\$1
Randolph:								
Randolph Senior Adults Assoc.	ARPA Supplemental	883	\$31,694	\$24,771	\$4,153	\$0	\$4,153	\$0
Subtotal			\$31,694	\$24,771	\$4,153	\$0	\$4,153	\$0
			received additional funding of 3k for code 883					
PTRC AAA	ARPA Supplemental	883	\$0	\$3,263	\$8,431	\$0	\$8,431	\$0
Subtotal			\$0	\$3,263	\$8,431	\$0	\$8,431	\$0
Rockingham:								
PTRC AAA	ARPA Supplemental	883	\$0	\$2,880	\$7,556	\$0	\$7,555	\$1
Subtotal			\$0	\$2,880	\$7,556	\$0	\$7,555	\$1
Stokes:								
PTRC AAA	ARPA Supplemental	883	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Surry:								
PTRC AAA	ARPA Supplemental	883	\$0	\$0	\$4,548	\$0	\$4,548	\$0
Subtotal			\$0	\$0	\$4,548	\$0	\$4,548	\$0
Yadkin:								
PTRC AAA	ARPA Supplemental	883	\$0	\$0	\$4,795	\$0	\$4,795	\$0
Subtotal			\$0	\$0	\$4,795	\$0	\$4,795	\$0
GRAND TOTAL			\$400,080	\$591,883	\$300,867	\$60	\$193,230	\$107,637
Dark red text = overspent budget								
Prepared 8/19/2024								