

August 2024 - FY 2025

ARPA Home Delivered Meals Nutrition		Service	Code	FY 2023 Allocation	FY 2024 Allocation	FY 2025 Allocation	Unit Rate	YTD Units	CC/PI Received	FY 2025 YTD Expense	Funds Remaining
Alamance:											
Alamance Meals on Wheels	Home Delivered Meals	061	\$191,528	\$96,802	\$7,221	6.7502	4,235	\$591	\$27,996	-\$20,775	
Alamance Meals on Wheels	HDM Non-Unit	906	\$48,000	\$33,159	\$5,345	////////	////////	////////	\$3,915	\$1,430	
<small>ARPA HDM I \$133,328, ARPA HDM II \$58,200, ARPA HDM III 22,382 - Released 3500 code 906;</small> Reimburse Subtotal			\$239,528	\$129,961	\$12,566			\$591	\$20,991	\$1,430	
Caswell:											
Second Harvest Food Bank	Home Delivered Meals	061	\$181,123	\$122,039	\$35,948	9.7499	2,765	\$0	\$26,958	\$8,990	
Subtotal			\$181,123	\$122,039	\$35,948			\$0	\$26,958	\$8,990	
Davidson:											
Davidson County Sr Svs	Home Delivered Meals	061	\$57,301	\$25,499	\$12	4.5549	3	\$0	\$14	-\$2	
	HDM Non-Unit*	906	\$95,000	\$94,614	\$21,369	////////	////////	////////	\$8,268	\$13,101	
<small>HDM non-unit \$30k Grocery Bags \$65k Driver 1</small> Reimbursed Subtotal			\$152,301	\$120,113	\$21,381				\$8,280	\$13,101	
Second Harvest Food Bank	Home Delivered Meals	061	\$70,740	\$52,915	\$953	7.7498	190	\$0	\$1,472	-\$519	
Reimbursed Subtotal			\$70,740	\$52,915	\$953				\$953	\$0	
Forsyth:											
Senior Services, Inc.	Non-Unit HDM	906	\$104,250	\$67,446	\$13,760	////////	////////	////////	\$9,586	\$4,174	
<small>HDM non-unit \$12,250; Driver I \$27k; HDM Driver II \$65k - released 18,882 code 906</small> Subtotal			\$104,250	\$67,446	\$13,760				\$9,586	\$4,174	
Guilford:											
Second Harvest Food Bank	Home Delivered Meals	061	\$194,775	\$133,084	\$9,082	7.7501	1,595	\$0	\$12,361	-\$3,279	
Reimbursed Subtotal			\$194,775	\$133,084	\$9,082			\$0	\$9,082	\$0	
Home Delivered Meals Reimbursed GRAND TOTAL			\$942,717	\$625,558	\$95,510			\$591	\$75,851	\$29,515	

Dark red text = overspent budget

ARPA Congregate Nutrition		Service	Code	FY 2023 Allocation	FY 2024 Allocation	FY 2025 Allocation	Unit Rate FY 2024	YTD Units	CC/PI Received	FY 2025 YTD Expense	Funds Remaining
Davidson:											
Davidson County Sr Svs	Congregate Non-Unit	907	\$114,624	\$114,624	\$9,523	////////	////////	////////		\$9,515	\$8
Subtotal			\$114,624	\$114,624	\$9,523				\$0	\$9,515	\$8
Forsyth:											
Senior Services, Inc.	Congregate	062	\$222,560	\$171,475	\$25,376	11.5000	2,219	\$1,195		\$24,324	\$1,053
Subtotal			\$222,560	\$171,475	\$25,376			\$1,195		\$24,324	\$1,053
Guilford:											
Senior Resources of Guilford	Congregate	062	\$78,167	\$78,167	\$2,329	14.9081	0	\$0		\$0	\$2,329
	Non-Unit Congregate	907	\$12,250	\$8,105	\$2,222	////////	////////	////////		\$331	\$1,891
Subtotal			\$90,417	\$86,272	\$4,551			\$0		\$331	\$4,220
New Africa Business & Cultural Center	Congregate	062	\$137,538	\$59,304	\$12,013	10.3802	816	\$0		\$8,470	\$3,543
Subtotal			\$137,538	\$59,304	\$12,013			\$0		\$8,470	\$3,543
*Revised 4-3-24											
Montgomery:											
Montgomery County DSS	Congregate	062	\$30,564	\$20,452	\$3,786	4.4500	389	\$0		\$1,731	\$2,055
Subtotal			\$30,564	\$20,452	\$3,786			\$0		\$1,731	\$2,055
Additional 5k 5-1-2024											
Randolph:											
Randolph Senior Adult Assoc.	Congregate	062	\$39,005	\$74,728	\$36,031	5.9251	3,500	\$0		\$20,738	\$15,293
	Non-Unit Cong Grocery E	907	\$65,000	\$62,340	\$9,056	33.3847	////////	\$0		\$12,292	-\$3,236
Subtotal			\$104,005	\$137,068	\$45,087			\$0		\$33,030	\$12,057
Received additional \$44k ARPA Con 062											
Stokes:											
Stokes County Sr. Services	Congregate	062	\$105,327	\$49,328	\$7,998	4.6579	2,110	\$17		\$9,811	-\$1,813
Subtotal			\$105,327	\$49,328	\$7,998			\$17		\$9,811	-\$1,813
ARPA Cong I \$44,812; ARPA Cong II 60,515 Additional \$25k to Cong											
Congregate Meals Reimbursed GRAND TOTAL				\$805,035	\$638,523	\$108,334	\$0	\$0	\$1,212	\$87,212	\$21,122
Dark red text = overspent budget											
Prepared 9/16/2024											