

September 2024 - FY 2025

September 2024 - FY 2025										
ARPA Supportive										
Service	Code	FY 2023 Allocation	FY 2024 Allocation	FY 2025 Allocation	Unit Rate	YTD Units	CC/PI Received	FY 25 YTD Reimbursed	Funds Remaining	
Alamance:										
NC Baptist Aging Ministry	ARPA Housing & Home Imp	942	\$50,000	\$63,186	\$2,646	////////	////////	\$0	\$0	\$2,646
Revised 1-11-24		Subtotal	\$50,000	\$63,186	\$2,646			\$0	\$0	\$2,646
Caswell:										
Caswell County Senior Services	ARPA Sr Ops Community	172	\$0	\$22,000	\$4,505	////////	////////	////////	\$4,505	\$0
		Subtotal	\$0	\$22,000	\$4,505				\$4,505	
CATS Transportation	ARPA Transportation	259	\$0	\$172,800	\$52,292	\$64.0638	817	\$0	\$52,340	-\$48
	ARPA Non-Unit Access	950	\$0	\$1,500	\$420	////////	////////	////////	\$420	\$0
Revised 10-9-2024		Subtotal	\$0	\$174,300	\$52,712				\$52,712	
Premier Home Health Care	ARPA IHA Level I	945	\$50,000	\$20,351	\$1,662	\$30.0481	15	\$0	\$451	\$1,211
	ARPA IHA Level II	946	\$50,000	\$73,093	\$9,150	\$30.0481	37	\$0	\$1,112	\$8,038
	ARPA IHA Level III	948	\$50,000	\$30,294	\$5,894	\$30.0481	38	\$0	\$1,142	\$4,752
Revised FY 24		Subtotal	\$150,000	\$123,738	\$16,706			\$0	\$2,704	\$14,002
NC Baptist Aging Ministry	ARPA Housing & Home Imp	942	\$0	\$15,000	\$15,000	////////	////////	\$0	\$18,295	-\$3,295
New funding 3-2024		Subtotal	\$0	\$15,000	\$15,000			\$0	\$15,000	
PTRC Community Development	ARPA Housing & Home Imp	942	\$0	\$50,000	\$49,435	////////	////////	\$0	\$10,985	\$38,450
New funding 3-2024		Subtotal	\$0	\$50,000	\$49,435			\$0	\$10,985	\$38,450
Davidson:										
Davidson County Senior Services	ARPA CDS Finan Mngmt	517	\$7,725	\$7,725	\$2,800	100.0000	19	\$0	\$2,800	\$0
	ARPA CDS Personal Asst	518	\$102,270	\$102,270	\$37,460	\$16.3894	////////	////////	\$38,950	-\$1,490
	ARPA CDS Care Advisor	519	\$35,260	\$35,260	\$7,551	////////	////////	////////	\$7,551	\$0
	ARPA Non Unit IH&SS	960	\$4,745	\$4,745	\$4,745	////////	////////	////////	\$4,745	\$0
	ARPA Transportation	259	\$0	\$150,000	\$11,662	\$18.5664	629	\$0	\$11,678	-\$17
	ARPA Sr Ops Community	172	\$0	\$62,000	\$21,509	////////	////////	////////	\$18,330	\$3,179
Revised 7-24-24 Revised 10-1-2024		Subtotal	\$150,000	\$362,000	\$85,727			\$0	\$82,547	\$3,179
Legal Aid of North Carolina	APRA Legal Services	999	\$0	\$17,991	\$6,891	\$127.5957	38	\$0	\$4,849	\$2,042
		Subtotal	\$0	\$17,991	\$6,891			\$0	\$4,849	\$2,042

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Davie:											
Davie Aging and Adult Services	ARPA CDS Finan Mngmt	517	\$18,077	\$20,068	\$3,844	\$77.2521	30	\$0	\$3,167	\$677	
	ARPA CDS Personal Asst	518	\$110,446	\$91,563	\$23,337	\$22.6000	////////	////////	\$17,325	\$6,012	
	ARPA CDS Care Advisor	519	\$21,370	\$19,389	\$3,085	////////	////////	////////	\$3,085	\$0	
	ARPA Non Unit IH&SS	960	\$107	\$0	\$0	////////	////////	////////	\$0	\$0	
	ARPA Sr Ops Community	172	\$0	\$15,400	\$5,483	////////	////////	////////	\$4,300	\$1,183	
Subtotal			\$150,000	\$146,420	\$35,749			\$0	\$27,877	\$7,872	
Legal Aid of North Carolina	APRA Legal Services	999	\$0	\$4,549	\$1,517	\$126.3611	12	\$0	\$1,517	\$0	
Subtotal			\$0	\$4,549	\$1,517			\$0	\$1,517		
Forsyth:											\$0
Support Systems of Forsyth County	ARPA Transportation	259	\$0	\$210,000	\$46,569	\$49.3746	940	\$0	\$46,412	\$157	
Subtotal			\$0	\$210,000	\$46,569				\$46,412	\$157	
Trellis Supportive Care	ARPA Sr Ops	172	\$30,000	\$17,789	\$4,352	////////	////////	////////	\$4,347	\$5	
Subtotal			\$30,000	\$17,789	\$4,352			\$0	\$4,347	\$5	
Shepherd's Center GWS	ARPA Sr Ops Community	172	\$80,000	\$89,040	\$20,048	////////	////////	////////	\$20,519	-\$471	
Subtotal			\$80,000	\$89,040	\$20,048			\$0	\$20,048		
Additional funds \$10,700 - June 2024											
NC Baptist Aging Ministry	ARPA Housing & Home Imp	942	\$0	\$20,000	\$15,418	////////	////////	\$0	\$12,702	\$2,716	
Subtotal			\$0	\$20,000	\$15,418			\$0	\$12,702	\$2,716	
Guilford:											
Guilford CCN Network	ARPA Sr Ops	172	\$30,000	\$20,765	\$5,626	////////	////////	////////	\$4,236	\$1,390	
Subtotal			\$30,000	\$20,765	\$5,626			\$0	\$4,236	\$1,390	
NC Baptist Aging Ministry	ARPA Housing & Home Imp	942	\$75,000	\$69,923	\$29,840	////////	////////	\$0	\$35,602	-\$5,762	
Subtotal			\$75,000	\$69,923	\$29,840			\$0	\$29,840		
Legal Aid of North Carolina	APRA Legal Services	999	\$0	\$62,045	\$1,471	\$127.2561	12	\$0	\$1,527	-\$56	
Subtotal			\$0	\$62,045	\$1,471			\$0	\$1,471		
Montgomery:											
Montgomery Co. DSS	ARPA CDS Finan Mngmt	517	\$12,978	\$9,888	\$2,085	77.2500	27	\$0	\$2,085	\$0	
	ARPA CDS Personal Asst	518	\$132,072	\$63,784	\$13,632	\$21.8481	////////	////////	\$18,225	-\$4,593	
Subtotal			\$150,000	\$77,418	\$15,717			\$0	\$15,717		

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Randolph Senior Adults Association	ARPA Transportation	259	\$0	\$84,300	\$34,216	\$18.9994	1294	\$0	\$24,585	\$9,631	
Subtotal			\$0	\$84,300	\$34,216				\$24,585	\$9,631	
Randolph:											
NC Baptist Aging Ministry	ARPA Housing & Home Imp	942	\$75,000	\$64,998	\$14,808	////////	////////	\$0	\$13,467	\$1,341	
Subtotal			\$75,000	\$64,998	\$14,808			\$0	\$13,467	\$1,341	
Randolph Senior Adults Association	ARPA Transportation	259	\$0	\$60,000	\$35,406	\$15.0792	776	\$0	\$11,701	\$23,705	
Subtotal			\$0	\$60,000	\$35,406				\$11,701	\$23,705	
Stokes County											
King Senior Center	ARPA Sr Ops Community	172	\$80,000	\$80,000	\$29,455	////////	////////	////////	\$29,980	-\$525	
Subtotal			\$80,000	\$80,000	\$29,455				\$29,980	-\$525	
Walnut Cover Senior Center	ARPA Sr Ops Community	172	\$40,000	\$32,500	\$7,087	////////	////////	////////	\$10,778	-\$3,691	
Subtotal			\$40,000	\$32,500	\$7,087				\$10,778	-\$3,691	
Yadkin:											
New Horizons Homecare	ARPA Level II IHA	946	\$100,000	\$84,346	\$44,035	\$37.9939	1154	\$0	\$43,845	\$190	
	ARPA Level III IHA	948	\$47,500	\$25,933	\$0	\$37.9696		\$0	\$0	\$0	
	ARPA Non Unit IH&SS	960	\$2,500	\$2,500	\$2,189	////////	////////	////////	\$2,233	-\$44	
Subtotal			\$150,000	\$112,779	\$46,224			\$0	\$46,078	\$146	
Legal Aid of North Carolina	APRA Legal Services	999	\$0	\$3,963	\$2,556	\$127.8387	10	\$0	\$1,278	\$1,278	
Subtotal			\$0	\$3,963	\$2,556			\$0	\$1,278	\$1,278	
GRAND TOTAL			\$1,210,000	\$1,984,704	\$579,681	\$0	\$0	\$0	\$471,121	\$108,559	
Dark red text = overspent budget											
Prepared 10/23/2024											