FY 2013-2014

PLANNING WORK PROGRAM ANNUAL PROPOSED FUNDING SOURCES TABLE

Northwest Piedmont Rural Planning Organization

	TASK CODE/ WORK PRODUCT	WORK PRODUCT	GEOGRAPHY		RPO PROGRAM FUNDS		
TASK CODE				PRIMARY PROJECT#	HIGHWAY/TRANSIT		
0002	DESCRIPTION	FORMAT	02001071111	(IF	LOCAL	STATE	TOTAL
				APPLICABLE) FY12-13	LOCAL	SIAIE	
L DATA CO	NI ECTION AND ACCECOMENT				20%	80%	
I-1	DATA COLLECTION AND ASSESSMENT				\$ 6,912	\$ 27,648	\$ 34,560
I-1.1	CTP Inventory and Assessment	In the second		0040.004			
I-1.2	Review approved CTPs for FY 2014-2015 Bicycle and Pedestrian Inventory and Assessment	Administrative	Northwest Piedmont	2013-001			
	Town of Jonesville Pedestrian Plan	GIS Data	Jonesville	2013-000			
112	Dorking Inventories	<u> </u>					
I-1.3	Parking Inventories Name / Short Description						
I-1.4	Vehicle Occupancy Rates (VOR) Counts and Assessment Name / Short Description						
I-1.5	Traffic Volume Counts and Assessment	Manning	N d (B)	0040.000			
	General Traffic Counts as Needed Name / Short Description	Mapping	Northwest Piedmont	2013-006			
I-1.6	Crash Data and Assessment Northwest Piedmont RPO County Priorities (Crash Data)	Mapping	Northwest Piedmont	2013-002	1		
I-1.7	Public Transportation Service Data and Assessment						
	Northwest Piedmont RPO County Priorities (Transit Priority VVEDDI Circulator Routes	Spreadsheet Mapping	Northwest Piedmont Northwest Piedmont	2013-002 2013-011		G DETAILS PEI QUIRED EACH (
1.4.0	Northwest Piedmont Locally Coordinated Plan	Mapping	Northwest Piedmont	2012-016			
I-1.8	Multimodal Data Collection and Assessment Name / Short Description						
I-1.9	Freight Data Collection and Assessment						
I-1.10	Name / Short Description Socioeconomic Data Inventory						
	Undeted Consus Date	Caraadahaat	Northwest Piedmont	2042.042			
I-1.11	Updated Census Data Environmental and Land use Data Inventory and Assessr	Spreadsheet nent		2013-012			
	Stokes County CTP, existing Land Use and Zoning	GIS Data	Stokes County	2013-007			
	Water/Sewer Data, for Stokes County CTP Davie County, existing Land Use and Zoning	GIS Data GIS Data	Stokes County Davie County	2013-007 2013-009			
1.4.40	Town of Mocksville, existing Land Use and Zoning	GIS Data	Mocksville	2013-010			
I-1.12	Demographic Data Collection and Assessment Census Data Update for CTPs and Land Use Plans	GIS Data	Northwest Piedmont	2013-012			
II. TRANSI	PORTATION PLANNING	,					
11.4					\$ 4,152	A 40.000	
II-1	COMPREHENSIVE TRANSPORTATION PLAN (CTP) DI	EVELOPMENT			\$ 4,132	\$ 16,609	\$ 20,761
II-1.1 II-1.1	COMPREHENSIVE TRANSPORTATION PLAN (CTP) Di Develop CTP Vision CTP Study Setup	EVELOPMENT			\$ 4,132	\$ 16,609	\$ 20,761
II-1.1 II-1.1.a	Develop CTP Vision CTP Study Setup Stokes County CTP	EVELOPMENT Meeting Participa	Stokes County	2013-008	\$ 4,132	\$ 16,609	\$ 20,761
II-1.1	Develop CTP Vision CTP Study Setup			2013-008	SPENDING	3 DETAILS PEI	R LINE ITEM
II-1.1 II-1.1.a	Develop CTP Vision CTP Study Setup Stokes County CTP Local CTP Vision		Yadkin County	2013-008	SPENDING		R LINE ITEM
II-1.1 II-1.1.a	Develop CTP Vision CTP Study Setup Stokes County CTP Local CTP Vision Yadkin County CTP Stokes County CTP	Meeting Participa	Yadkin County		SPENDING	3 DETAILS PEI	R LINE ITEM
II-1.1 II-1.1.a II-1.1.b	Develop CTP Vision CTP Study Setup Stokes County CTP Local CTP Vision Yadkin County CTP Stokes County CTP Conduct CTP Needs Assessment	Meeting Participa	Yadkin County	2012-007	SPENDING	3 DETAILS PEI	R LINE ITEM
II-1.1 II-1.1.a II-1.1.b	Develop CTP Vision CTP Study Setup Stokes County CTP Local CTP Vision Yadkin County CTP Stokes County CTP Conduct CTP Needs Assessment Data Collection and Assessment Stokes County CTP Data	Meeting Participa	Yadkin County	2012-007	SPENDING	3 DETAILS PEI	R LINE ITEM
II-1.1 II-1.1.a II-1.1.b	Develop CTP Vision CTP Study Setup Stokes County CTP Local CTP Vision Yadkin County CTP Stokes County CTP Conduct CTP Needs Assessment Data Collection and Assessment	Meeting Participa Meeting Participa Meeting Participa	Yadkin County Stokes County	2012-007 2013-008	SPENDING ARE REG	G DETAILS PEI QUIRED EACH (R LINE ITEM QUARTER. R LINE ITEM
II-1.1 II-1.1.b II-1.2 II-1.2.a	Develop CTP Vision CTP Study Setup Stokes County CTP Local CTP Vision Yadkin County CTP Stokes County CTP Conduct CTP Needs Assessment Data Collection and Assessment Stokes County CTP Data Name / Short Description Current and Future Year Data Endorsements Yadkin County CTP Deficiency Maps	Meeting Participa Meeting Participa Meeting Participa	Yadkin County Stokes County	2012-007 2013-008	SPENDING ARE REG	G DETAILS PEI QUIRED EACH (R LINE ITEM QUARTER. R LINE ITEM
II-1.1 II-1.1.a II-1.1.b II-1.2 II-1.2.a	Develop CTP Vision CTP Study Setup Stokes County CTP Local CTP Vision Yadkin County CTP Stokes County CTP Conduct CTP Needs Assessment Data Collection and Assessment Stokes County CTP Data Name / Short Description Current and Future Year Data Endorsements Yadkin County CTP Deficiency Maps Deficiency Assessment Stokes County CTP Deficiency Maps for Meetings	Meeting Participa Meeting Participa Meeting Participa GIS Data	Yadkin County Stokes County Stokes County Yadkin County	2012-007 2013-008 2013-008	SPENDING ARE REG	G DETAILS PEI QUIRED EACH (R LINE ITEM QUARTER. R LINE ITEM
II-1.1 II-1.1.b II-1.2 II-1.2.a	Develop CTP Vision CTP Study Setup Stokes County CTP Local CTP Vision Yadkin County CTP Stokes County CTP Conduct CTP Needs Assessment Data Collection and Assessment Stokes County CTP Data Name / Short Description Current and Future Year Data Endorsements Yadkin County CTP Deficiency Maps Deficiency Assessment	Meeting Participa Meeting Participa Meeting Participa GIS Data Administrative	Yadkin County Stokes County Stokes County Yadkin County	2012-007 2013-008 2013-008 2012-007	SPENDING ARE REG	G DETAILS PEI QUIRED EACH (R LINE ITEM QUARTER. R LINE ITEM
II-1.1 II-1.1.a II-1.1.b II-1.2 II-1.2.a II-1.2.c II-1.3 II-1.3.a	Develop CTP Vision CTP Study Setup Stokes County CTP Local CTP Vision Yadkin County CTP Stokes County CTP Conduct CTP Needs Assessment Data Collection and Assessment Stokes County CTP Data Name / Short Description Current and Future Year Data Endorsements Yadkin County CTP Deficiency Maps Deficiency Assessment Stokes County CTP Deficiency Maps for Meetings Analyze Alternatives and Environmental Screening Alternatives Assessment Name / Short Description	Meeting Participa Meeting Participa Meeting Participa GIS Data Administrative	Yadkin County Stokes County Stokes County Yadkin County	2012-007 2013-008 2013-008 2012-007	SPENDING ARE REG	G DETAILS PER QUIRED EACH (G DETAILS PER QUIRED EACH (R LINE ITEM QUARTER. R LINE ITEM QUARTER.
II-1.1 II-1.1.a II-1.1.b II-1.2 II-1.2.a II-1.2.c	Develop CTP Vision CTP Study Setup Stokes County CTP Local CTP Vision Yadkin County CTP Stokes County CTP Conduct CTP Needs Assessment Data Collection and Assessment Stokes County CTP Data Name / Short Description Current and Future Year Data Endorsements Yadkin County CTP Deficiency Maps Deficiency Assessment Stokes County CTP Deficiency Maps for Meetings Analyze Alternatives and Environmental Screening Alternatives Assessment Name / Short Description Local Alternative Consensus	Meeting Participa Meeting Participa Meeting Participa GIS Data Administrative Meeting Participa	Yadkin County Stokes County Stokes County Yadkin County Stokes County	2012-007 2013-008 2013-008 2012-007	SPENDING ARE REG	G DETAILS PER QUIRED EACH (R LINE ITEM QUARTER. R LINE ITEM QUARTER.
II-1.1 II-1.1.a II-1.1.b II-1.2 II-1.2.a II-1.2.c II-1.3 II-1.3.a II-1.3.b II-1	Develop CTP Vision CTP Study Setup Stokes County CTP Local CTP Vision Yadkin County CTP Stokes County CTP Conduct CTP Needs Assessment Data Collection and Assessment Stokes County CTP Data Name / Short Description Current and Future Year Data Endorsements Yadkin County CTP Deficiency Maps Deficiency Assessment Stokes County CTP Deficiency Maps for Meetings Analyze Alternatives and Environmental Screening Alternatives Assessment Name / Short Description Local Alternative Consensus Yadkin County CTP meetings to gain consensus on altern Stokes County CTP meetings to gain consensus on altern	Meeting Participa Meeting Participa Meeting Participa GIS Data Administrative Meeting Participa	Yadkin County Stokes County Yadkin County Stokes County Yadkin County Yadkin County	2012-007 2013-008 2013-008 2012-007 2013-008	SPENDING ARE REG	G DETAILS PER QUIRED EACH (G DETAILS PER QUIRED EACH (R LINE ITEM QUARTER. R LINE ITEM QUARTER.
II-1.1 II-1.1.a II-1.1.b II-1.2 II-1.2.a II-1.2.c II-1.3 II-1.3.a	Develop CTP Vision CTP Study Setup Stokes County CTP Local CTP Vision Yadkin County CTP Stokes County CTP Conduct CTP Needs Assessment Data Collection and Assessment Stokes County CTP Data Name / Short Description Current and Future Year Data Endorsements Yadkin County CTP Deficiency Maps Deficiency Assessment Stokes County CTP Deficiency Maps for Meetings Analyze Alternatives and Environmental Screening Alternatives Assessment Name / Short Description Local Alternative Consensus Yadkin County CTP meetings to gain consensus on altern	Meeting Participa Meeting Participa Meeting Participa GIS Data Administrative Meeting Participa Meeting Participa	Yadkin County Stokes County Yadkin County Stokes County Yadkin County Yadkin County	2012-007 2013-008 2013-008 2012-007 2013-008	SPENDING ARE REG	G DETAILS PER QUIRED EACH (G DETAILS PER QUIRED EACH (R LINE ITEM QUARTER. R LINE ITEM QUARTER.
II-1.1 II-1.1.a II-1.1.b II-1.2 II-1.2.a II-1.2.c II-1.3 II-1.3.b II-1.4 II-1.4.a II-1.4	Develop CTP Vision CTP Study Setup Stokes County CTP Local CTP Vision Yadkin County CTP Stokes County CTP Conduct CTP Needs Assessment Data Collection and Assessment Stokes County CTP Data Name / Short Description Current and Future Year Data Endorsements Yadkin County CTP Deficiency Maps Deficiency Assessment Stokes County CTP Deficiency Maps for Meetings Analyze Alternatives and Environmental Screening Alternatives Assessment Name / Short Description Local Alternative Consensus Yadkin County CTP meetings to gain consensus on altern Stokes County CTP Develop Final Plan Develop CTP Maps QC of Stokes County CTP Maps	Meeting Participa Meeting Participa Meeting Participa GIS Data Administrative Meeting Participa Meeting Participa	Yadkin County Stokes County Yadkin County Stokes County Yadkin County Yadkin County	2012-007 2013-008 2013-008 2012-007 2013-008	SPENDING ARE REG	G DETAILS PER QUIRED EACH (G DETAILS PER QUIRED EACH (R LINE ITEM QUARTER. R LINE ITEM QUARTER.
II-1.1 II-1.1.a II-1.1.b II-1.2 II-1.2.a II-1.2.c II-1.3.a II-1.3.b II-1.4 II-1.4 II-1.4 II-1.4 II-1.4 II-1.4 II-1.5 II-1.5	Develop CTP Vision CTP Study Setup Stokes County CTP Local CTP Vision Yadkin County CTP Stokes County CTP Conduct CTP Needs Assessment Data Collection and Assessment Stokes County CTP Data Name / Short Description Current and Future Year Data Endorsements Yadkin County CTP Deficiency Maps Deficiency Assessment Stokes County CTP Deficiency Maps for Meetings Analyze Alternatives and Environmental Screening Alternatives Assessment Name / Short Description Local Alternative Consensus Yadkin County CTP meetings to gain consensus on altern Stokes County CTP Develop Final Plan Develop CTP Maps	Meeting Participa Meeting Participa Meeting Participa GIS Data Administrative Meeting Participa Meeting Participa Meeting Participa Meeting Participa	Yadkin County Stokes County Yadkin County Stokes County Yadkin County Yadkin County Yadkin County Stokes County	2012-007 2013-008 2013-008 2012-007 2013-008 2012-007 2013-008	SPENDING ARE REG	G DETAILS PER QUIRED EACH (G DETAILS PER QUIRED EACH (R LINE ITEM QUARTER. R LINE ITEM QUARTER.
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II-1.1 II-1.1.a II-1.1.b II-1.2 II-1.2.a II-1.2.c II-1.3 II-1.3.a II-1.3.b II-1.4.a II-1.4.b II-1	Develop CTP Vision CTP Study Setup Stokes County CTP Local CTP Vision Yadkin County CTP Stokes County CTP Conduct CTP Needs Assessment Data Collection and Assessment Stokes County CTP Data Name / Short Description Current and Future Year Data Endorsements Yadkin County CTP Deficiency Maps Deficiency Assessment Stokes County CTP Deficiency Maps for Meetings Analyze Alternatives and Environmental Screening Alternatives Assessment Name / Short Description Local Alternative Consensus Yadkin County CTP meetings to gain consensus on altern Stokes County CTP Develop Final Plan Develop CTP Maps QC of Stokes County CTP Maps Local Endorsement Yadkin County CTP Stokes County CTP Stokes County CTP Stokes County CTP Adopt Plan TCC/TAC Yadkin County CTP Endorsement CTP Document	Meeting Participal Meeting Participal Meeting Participal GIS Data Administrative Meeting Participal Meeting Participal Meeting Participal Meeting Participal Meeting Participal Meeting Participal Administrative Administrative	Yadkin County Stokes County Yadkin County Stokes County Yadkin County Stokes County Stokes County Yadkin County Stokes County Yadkin County Yadkin County Yadkin County	2012-007 2013-008 2013-008 2012-007 2013-008 2013-008 2013-008 2012-007 2013-008	SPENDING ARE REG	G DETAILS PER QUIRED EACH (R LINE ITEM QUARTER. R LINE ITEM QUARTER. R LINE ITEM QUARTER.
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	CTP Study Setup Stokes County CTP Local CTP Vision Yadkin County CTP Stokes County CTP Stokes County CTP Conduct CTP Needs Assessment Data Collection and Assessment Stokes County CTP Data Name / Short Description Current and Future Year Data Endorsements Yadkin County CTP Deficiency Maps Deficiency Assessment Stokes County CTP Deficiency Maps for Meetings Analyze Alternatives and Environmental Screening Alternatives Assessment Name / Short Description Local Alternative Consensus Yadkin County CTP meetings to gain consensus on altern Stokes County CTP Develop Final Plan Develop CTP Maps QC of Stokes County CTP Stokes County CTP Stokes County CTP Stokes County CTP Adopt Plan TCC/TAC Yadkin County CTP Endorsement CTP Document Presentation of Yadkin County CTP to TCC/TAC CTP and Local Land Use Revisions TCC & TAC Endorsement of Yadkin County CTP	Meeting Participal Meeting Parti	Yadkin County Stokes County Yadkin County Stokes County Yadkin County Stokes County Stokes County Yadkin County Stokes County Yadkin County Yadkin County Yadkin County	2012-007 2013-008 2013-008 2012-007 2013-008 2013-008 2013-008 2012-007 2013-008	SPENDING ARE REG	G DETAILS PER QUIRED EACH (R LINE ITEM QUARTER. R LINE ITEM QUARTER. R LINE ITEM QUARTER.
	CTP Study Setup Stokes County CTP Local CTP Vision Yadkin County CTP Stokes County CTP Stokes County CTP Conduct CTP Needs Assessment Data Collection and Assessment Stokes County CTP Data Name / Short Description Current and Future Year Data Endorsements Yadkin County CTP Deficiency Maps Deficiency Assessment Stokes County CTP Deficiency Maps for Meetings Analyze Alternatives and Environmental Screening Alternatives Assessment Name / Short Description Local Alternative Consensus Yadkin County CTP meetings to gain consensus on altern Stokes County CTP Develop Final Plan Develop CTP Maps QC of Stokes County CTP Stokes County CTP Stokes County CTP Stokes County CTP Adopt Plan TCC/TAC Yadkin County CTP Endorsement CTP Document Presentation of Yadkin County CTP to TCC/TAC CTP and Local Land Use Revisions	Meeting Participal Meeting Participal Meeting Participal Meeting Participal Administrative Meeting Participal Administrative Administrative Administrative Administrative Administrative Administrative	Yadkin County Stokes County Yadkin County Yadkin County Yadkin County Stokes County Yadkin County Yadkin County Yadkin County Yadkin County Yadkin County Yadkin County	2012-007 2013-008 2013-008 2012-007 2013-008 2013-008 2013-008 2012-007 2013-008	SPENDING ARE REG	G DETAILS PER QUIRED EACH (R LINE ITEM QUARTER. R LINE ITEM QUARTER. R LINE ITEM QUARTER.
	Develop CTP Vision CTP Study Setup Stokes County CTP Local CTP Vision Yadkin County CTP Stokes County CTP Stokes County CTP Conduct CTP Needs Assessment Data Collection and Assessment Stokes County CTP Data Name / Short Description Current and Future Year Data Endorsements Yadkin County CTP Deficiency Maps Deficiency Assessment Stokes County CTP Deficiency Maps Deficiency Assessment Stokes County CTP Deficiency Maps for Meetings Analyze Alternatives and Environmental Screening Alternatives Assessment Name / Short Description Local Alternative Consensus Yadkin County CTP meetings to gain consensus on altern Stokes County CTP Develop Final Plan Develop CTP Maps QC of Stokes County CTP Maps Local Endorsement Yadkin County CTP Stokes County CTP Adopt Plan TCC/TAC Yadkin County CTP Endorsement CTP Document Presentation of Yadkin County CTP to TCC/TAC CTP and Local Land Use Revisions TCC & TAC Endorsement of Yadkin County CTP Development of Local Implementation Strategies	Meeting Participal Meeting Participal Meeting Participal Meeting Participal Administrative Meeting Participal Administrative Administrative Administrative Administrative Administrative Administrative	Yadkin County Stokes County Yadkin County Yadkin County Yadkin County Stokes County Yadkin County Yadkin County Yadkin County Yadkin County Yadkin County Yadkin County	2012-007 2013-008 2013-008 2012-007 2013-008 2013-008 2013-008 2012-007 2013-008	SPENDING ARE REG	E DETAILS PER EDURED EACH O	R LINE ITEM QUARTER. R LINE ITEM QUARTER. R LINE ITEM QUARTER.
	Develop CTP Vision CTP Study Setup Stokes County CTP Local CTP Vision Yadkin County CTP Stokes County CTP Stokes County CTP Conduct CTP Needs Assessment Data Collection and Assessment Stokes County CTP Data Name / Short Description Current and Future Year Data Endorsements Yadkin County CTP Deficiency Maps Deficiency Assessment Stokes County CTP Deficiency Maps for Meetings Analyze Alternatives and Environmental Screening Alternatives Assessment Name / Short Description Local Alternative Consensus Yadkin County CTP meetings to gain consensus on altern Stokes County CTP meetings to gain consensus on altern Stokes County CTP Develop Final Plan Develop CTP Maps QC of Stokes County CTP Maps QC of Stokes County CTP Stokes County CTP Stokes County CTP Adopt Plan TCC/TAC Yadkin County CTP Endorsement CTP Document Presentation of Yadkin County CTP to TCC/TAC CTP and Local Land Use Revisions TCC & TAC Endorsement of Yadkin County CTP Development of Local Implementation Strategies Name / Short Description PRIORITIZATION AND PROGRAM DEVELOPMENT Local Project Prioritization	Meeting Participal Meeting Participal Meeting Participal Meeting Participal Administrative Meeting Participal Administrative Administrative Administrative Administrative Administrative Administrative	Yadkin County Stokes County Yadkin County Yadkin County Yadkin County Stokes County Yadkin County Yadkin County Yadkin County Yadkin County Yadkin County Yadkin County	2012-007 2013-008 2013-008 2012-007 2013-008 2013-008 2013-008 2012-007 2013-008	SPENDING ARE REG	E DETAILS PER EDURED EACH O	R LINE ITEM QUARTER. R LINE ITEM QUARTER. R LINE ITEM QUARTER.
II-1.1 II-1.1.a II-1.1.b II-1.2 II-1.2.a II-1.2.c II-1.2.c II-1.3.a II-1.3.b II-1.4.a II-1.4.b II-1.4.c II-1.4.c II-1.4.f III-1.4.f I	CTP Study Setup Stokes County CTP Local CTP Vision Yadkin County CTP Stokes County CTP Stokes County CTP Conduct CTP Needs Assessment Data Collection and Assessment Stokes County CTP Data Name / Short Description Current and Future Year Data Endorsements Yadkin County CTP Deficiency Maps Deficiency Assessment Stokes County CTP Deficiency Maps for Meetings Analyze Alternatives and Environmental Screening Alternatives Assessment Name / Short Description Local Alternative Consensus Yadkin County CTP meetings to gain consensus on altern Stokes County CTP Develop Final Plan Develop CTP Maps QC of Stokes County CTP Maps Local Endorsement Yadkin County CTP Stokes County CTP Adopt Plan TCC/TAC Yadkin County CTP Endorsement CTP Document Presentation of Yadkin County CTP to TCC/TAC CTP and Local Land Use Revisions TCC & TAC Endorsement of Yadkin County CTP Development of Local Implementation Strategies Name / Short Description PRIORITIZATION AND PROGRAM DEVELOPMENT	Meeting Participal Meeting Participal Meeting Participal Meeting Participal Administrative Meeting Participal Administrative Administrative Administrative Administrative Administrative Administrative	Yadkin County Stokes County Yadkin County Yadkin County Yadkin County Stokes County Yadkin County Yadkin County Yadkin County Yadkin County Yadkin County Yadkin County	2012-007 2013-008 2013-008 2012-007 2013-008 2013-008 2013-008 2012-007 2013-008	SPENDING ARE REG	E DETAILS PER EDURED EACH O	R LINE ITEM QUARTER. R LINE ITEM QUARTER. R LINE ITEM QUARTER.
	Develop CTP Vision CTP Study Setup Stokes County CTP Local CTP Vision Yadkin County CTP Stokes County CTP Conduct CTP Needs Assessment Data Collection and Assessment Stokes County CTP Data Name / Short Description Current and Future Year Data Endorsements Yadkin County CTP Deficiency Maps Deficiency Assessment Stokes County CTP Deficiency Maps for Meetings Analyze Alternatives and Environmental Screening Alternatives Assessment Name / Short Description Local Alternative Consensus Yadkin County CTP meetings to gain consensus on altern Stokes County CTP meetings to gain consensus on altern Stokes County CTP Develop Final Plan Develop CTP Maps QC of Stokes County CTP Maps QC of Stokes County CTP Stokes County CTP Adopt Plan TCC/TAC Yadkin County CTP Endorsement CTP Document Presentation of Yadkin County CTP to TCC/TAC CTP and Local Land Use Revisions TCC & TAC Endorsement of Yadkin County CTP Development of Local Implementation Strategies Name / Short Description PRIORITIZATION AND PROGRAM DEVELOPMENT Local Project Prioritization Local Project Prioritization Northwest Piedmont RPO County Advisory Committee	Meeting Participal Meeting Parti	Yadkin County Stokes County Yadkin County Yadkin County Yadkin County Stokes County Yadkin County	2012-007 2013-008 2013-008 2012-007 2013-008 2013-008 2013-008 2012-007 2013-008 2012-007 2012-007	SPENDING ARE REG	G DETAILS PER DUIRED EACH OF THE PROPERTY OF T	R LINE ITEM QUARTER. R LINE ITEM QUARTER. R LINE ITEM QUARTER. R LINE ITEM QUARTER.
	Develop CTP Vision CTP Study Setup Stokes County CTP Local CTP Vision Yadkin County CTP Stokes County CTP Conduct CTP Needs Assessment Data Collection and Assessment Stokes County CTP Data Name / Short Description Current and Future Year Data Endorsements Yadkin County CTP Deficiency Maps Deficiency Assessment Stokes County CTP Deficiency Maps for Meetings Analyze Alternatives and Environmental Screening Alternatives Assessment Name / Short Description Local Alternative Consensus Yadkin County CTP meetings to gain consensus on altern Stokes County CTP Develop Final Plan Develop CTP Maps QC of Stokes County CTP Adopt Plan TCC/TAC Yadkin County CTP Endorsement CTP Document Presentation of Yadkin County CTP to TCC/TAC CTP and Local Land Use Revisions TCC & TAC Endorsement of Yadkin County CTP Development of Local Implementation Strategies Name / Short Description PRIORITIZATION AND PROGRAM DEVELOPMENT Local Project Prioritization Local Project Prioritization Northwest Piedmont RPO County Advisory Committee	Meeting Participal Meeting Parti	Yadkin County Stokes County Yadkin County Yadkin County Yadkin County Stokes County Yadkin County Davie County	2012-007 2013-008 2013-008 2012-007 2013-008 2013-008 2012-007 2013-008 2012-007 2012-007 2012-007	SPENDING ARE REG	E DETAILS PER EDURED EACH O	R LINE ITEM QUARTER. R LINE ITEM QUARTER. R LINE ITEM QUARTER. R LINE ITEM QUARTER. \$ 7,800

FY 2013-2014

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Northwest Piedmont Rural Planning Organization

TASK CODE	TASK CODE/ WORK PRODUCT DESCRIPTION		GEOGRAPHY	PRIMARY PROJECT # (IF APPLICABLE) FY12-13	RPO PROGRAM FUNDS			
		WORK PRODUCT FORMAT			HIGHWAY/TRANSIT			
		FORMAT			LOCAL	STATE	TOTAL	
					20%	80%		
II-2.1.b	Project Entry and SPOT Prioritization Process							
	Priortize STIP Projects for TIP	Spreadsheet	Northwest Piedmont	2012-001				
II-2.2	STIP Participation							
II-2.2.a	STIP Participation					SPENDING DETAILS PER LINE ITEM		
	Public Review of 2013 - 2023 Draft TIP				ARE REQUIRED EACH QUARTER.			
II-3	PROJECT DEVELOPMENT				\$ 656	\$ 2,623	\$ 3,279	
II-3.1	Problem Statement and Purpose and Need							
II-3.1.a	Purpose and Need Data							
	Name / Short Description				SPENDING	G DETAILS PE	R LINE ITEM	
II-3.1.b	Public Involvement Strategies				ARE REQUIRED EACH QUART			
	Name / Short Description							
II-3.2	Merger Process							
II-3.2.a	Meeting Attendance							
	Attend Merger Meetings	Administrative	Northwest Piedmont	2012-111		G DETAILS PE		
II-3.2.b	Review and Comment					QUIRED EACH	QUARTER.	
	Notes from Merger Meeting	Report	Northwest Piedmont F	2012-111				
II-3.3	Indirect and Cumulative Effects							
II-3.3.a	ICE Assessment of Probable Growth				SPENDING DETAILS PER LINE ITEM ARE			
	Name / Short Description				REQUIRED EACH QUARTER.			

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				PRIMARY PROJECT# (IF	HIGHWAY/TRANSIT			
				APPLICABLE)	LOCAL	STATE	TOTAL	
				FY12-13	20%	80%		
II-4	GENERAL TRANSPORTATION PLANNING				\$ 6,120	\$ 24,480	\$ 30,60	
II-4.1.a	Regional or Statewide Planning							
	Participate in HUD Meetings	Meeting Participa	12-County Triad of N	2012-012				
	Northwest Piedmont Locally Coordinated Plan	Meeting Participa		2012-016				
	Attend NCARPO Meetings	Meeting Participa		2012-111				
	YVEDDI Meetings	Meeting Participa	Northwest Piedmont	2013-011				
II-4.1.b	Special Studies and Projects	In .	0 // 11: 0 //					
	Leaf-To-Vine Scenic Byway wayfinding program	Report	Surry-Yadkin County	2012-013				
	Stokes County Land Use Plan	Report	Stokes County	2013-007	CDEND	NG DETAILS		
	Davie County Land Use Plan	Report	Davie County	2013-009		NG DETAILS RE REQUIRE		
11. 4. 4	Mocksville Land Use Plan	Report	Mocksville	2013-010	TILIVIA	QUARTER.		
II-4.1.c	CMAQ Planning	A destate to the	Davida Court	2012 111				
11 4 4 1	Work with non-conformity counties on CMAQ grants if-nee	Administrative	Davie County	2012-111				
II-4.1.d	Air Quality Assessment	IM-10 B 211	40 County Tri 1 (1)	2012-211				
	Triad Air Awareness and Development	Meeting Participa	12-County Triad of N	2012-014				
11 4 4	Clean Cities Coalition	Mapping	12-County Triad of N	2012-015				
II-4.1.e	Alternative Funding	- A 1	Northwest Discharget	2010.000				
11 4 4 4		Administrative	Northwest Piedmont	2012-000				
II-4.1.f	Training and Certification	1						
11 4 6	Name / Short Description							
II-4.2	Title VI				I			
II-4.2.a	RPO Affirmation of Title VI Compliance	A alestinia terativo	Yadkin County	0040 007				
II-4.2.b	Create plan for outreach with Stokes County CTP Transportation Initiatives and ADA Compliance	Administrative	raukin County	2012-007	CDENIDI	NG DETAILS	DED I INE	
11-4.2.0	Help TDP with public meetings, forms, speaking, etc	Administrative	Yadkin County	2012-007		NG DETAILS RE REQUIRE		
II-4.2.c	Environmental Justice Assessment	Administrative	raukin County	2012-001		QUARTER.		
II-4.2.d	Limited English Proficiency (LEP) Assessment							
I. ADMIN	│ ISTRATION OF TRANSPORTATION PLANNING AND PO	LICIES					_	
							¢ 10.7	
III_1	ADMINISTRATIVE DOCUMENTS AND BURLIC INVOLVE	EMENT			\$ 2,158	\$ 8,633	φ 10, <i>t</i>	
III-1 III-1 1	ADMINISTRATIVE DOCUMENTS AND PUBLIC INVOLV	'EMENT			\$ 2,158	\$ 8,633	\$ 10,7°	
III-1.1	Administrative	EMENT			\$ 2,158	\$ 8,633	\$ 10,7	
	Administrative Planning Work Program		Northwest Piedmont	2013-111	\$ 2,158	\$ 8,633	\$ 10,1	
III-1.1 III-1.1.a	Administrative Planning Work Program 2014-2015 PWP	Administrative	Northwest Piedmont	2013-111	\$ 2,158	\$ 8,633	\$ 10,7	
III-1.1	Administrative Planning Work Program 2014-2015 PWP 5-Year Planning Calendar	Administrative			\$ 2,158	\$ 8,633	\$ 10,73	
III-1.1 III-1.1.a III-1.1.b	Administrative Planning Work Program 2014-2015 PWP 5-Year Planning Calendar 2014-2019 5-Year Calendar		Northwest Piedmont Northwest Piedmont	2013-111		\$ 8,633		
III-1.1 III-1.1.a	Administrative Planning Work Program 2014-2015 PWP 5-Year Planning Calendar 2014-2019 5-Year Calendar Quarterly Invoice and Progress Reports	Administrative Administrative	Northwest Piedmont		SPENDI.	NG DETAILS RE REQUIRE	PER LINE	
III-1.1 III-1.1.a III-1.1.b	Administrative Planning Work Program 2014-2015 PWP 5-Year Planning Calendar 2014-2019 5-Year Calendar	Administrative		2013-111	SPENDI.	NG DETAILS	PER LINE	
III-1.1 III-1.1.a III-1.1.b	Administrative Planning Work Program 2014-2015 PWP 5-Year Planning Calendar 2014-2019 5-Year Calendar Quarterly Invoice and Progress Reports Quarterly Invoice and Progress Reports	Administrative Administrative	Northwest Piedmont	2013-111	SPENDI.	NG DETAILS RE REQUIRE	PER LINE	
III-1.1 III-1.1.a III-1.1.b III-1.1.c	Administrative Planning Work Program 2014-2015 PWP 5-Year Planning Calendar 2014-2019 5-Year Calendar Quarterly Invoice and Progress Reports Quarterly Invoice and Progress Reports TCC/TAC Work Facilitation TCC & TAC Meetings	Administrative Administrative Administrative	Northwest Piedmont Northwest Piedmont	2013-111	SPENDI.	NG DETAILS RE REQUIRE	PER LINE	
III-1.1 III-1.1.a III-1.1.b	Administrative Planning Work Program 2014-2015 PWP 5-Year Planning Calendar 2014-2019 5-Year Calendar Quarterly Invoice and Progress Reports Quarterly Invoice and Progress Reports TCC/TAC Work Facilitation TCC & TAC Meetings Regulatory Documents	Administrative Administrative Administrative	Northwest Piedmont Northwest Piedmont Northwest Piedmont	2013-111 2013-111 2013-111	SPENDI.	NG DETAILS RE REQUIRE	PER LINE	
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III-1.1 III-1.1.a III-1.1.b III-1.1.c III-1.1.d III-1.1.d	Administrative Planning Work Program 2014-2015 PWP 5-Year Planning Calendar 2014-2019 5-Year Calendar Quarterly Invoice and Progress Reports Quarterly Invoice and Progress Reports TCC/TAC Work Facilitation TCC & TAC Meetings Regulatory Documents Get approvals for MOU, Public Participation Plan, and oth Miscellaneous Expenses Respond to NCDOT and member requests	Administrative Administrative Administrative Administrative	Northwest Piedmont Northwest Piedmont Northwest Piedmont Northwest Piedmont	2013-111 2013-111 2013-111 2013-111	SPENDI. ITEM A	NG DETAILS RE REQUIRE	PER LINE D EACH	
III-1.1 III-1.1.b III-1.1.c III-1.1.d III-1.1.d III-1.1.f	Administrative Planning Work Program 2014-2015 PWP 5-Year Planning Calendar 2014-2019 5-Year Calendar Quarterly Invoice and Progress Reports Quarterly Invoice and Progress Reports TCC/TAC Work Facilitation TCC & TAC Meetings Regulatory Documents Get approvals for MOU, Public Participation Plan, and oth Miscellaneous Expenses Respond to NCDOT and member requests Public Involvement Public Involvement Plan (PIP)	Administrative Administrative Administrative Administrative	Northwest Piedmont Northwest Piedmont Northwest Piedmont Northwest Piedmont	2013-111 2013-111 2013-111 2013-111	SPENDI ITEM A	NG DETAILS RE REQUIRE QUARTER.	PER LINE D EACH	
III-1.1.a III-1.1.b III-1.1.c III-1.1.d III-1.1.d III-1.1.e III-1.2.a	Administrative Planning Work Program 2014-2015 PWP 5-Year Planning Calendar 2014-2019 5-Year Calendar Quarterly Invoice and Progress Reports Quarterly Invoice and Progress Reports TCC/TAC Work Facilitation TCC & TAC Meetings Regulatory Documents Get approvals for MOU, Public Participation Plan, and oth Miscellaneous Expenses Respond to NCDOT and member requests Public Involvement Public Involvement Plan (PIP) Name / Short Description	Administrative Administrative Administrative Administrative Administrative Administrative	Northwest Piedmont Northwest Piedmont Northwest Piedmont Northwest Piedmont	2013-111 2013-111 2013-111 2013-111	SPENDI ITEM A	NG DETAILS RE REQUIRE QUARTER.	PER LINE D EACH	
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Approved I		, 2013
	Signature, TAC Chairman	
	Signature, RPO Secretary	

Northwest Piedmont RPO 3 FY 2012 - FY 2013