

FY 2013-2014
PLANNING WORK PROGRAM
ANNUAL PROPOSED FUNDING SOURCES TABLE
Northwest Piedmont Rural Planning Organization

TASK CODE	TASK CODE/ WORK PRODUCT DESCRIPTION	WORK PRODUCT FORMAT	GEOGRAPHY	PRIMARY PROJECT # (IF APPLICABLE) FY12-13	RPO PROGRAM FUNDS		
					HIGHWAY/TRANSIT		TOTAL
					LOCAL 20%	STATE 80%	
I. DATA COLLECTION AND ASSESSMENT							
I-1	DATA COLLECTION AND ASSESSMENT				\$ 6,912	\$ 27,648	\$ 34,560
I-1.1	CTP Inventory and Assessment						
	Review approved CTPs for FY 2014-2015	Administrative	Northwest Piedmont	2013-001			
I-1.2	Bicycle and Pedestrian Inventory and Assessment						
	Town of Jonesville Pedestrian Plan	GIS Data	Jonesville	2013-000			
I-1.3	Parking Inventories						
	Name / Short Description						
I-1.4	Vehicle Occupancy Rates (VOR) Counts and Assessment						
	Name / Short Description						
I-1.5	Traffic Volume Counts and Assessment						
	General Traffic Counts as Needed	Mapping	Northwest Piedmont	2013-006			
	Name / Short Description						
I-1.6	Crash Data and Assessment						
	Northwest Piedmont RPO County Priorities (Crash Data)	Mapping	Northwest Piedmont	2013-002			
I-1.7	Public Transportation Service Data and Assessment						
	Northwest Piedmont RPO County Priorities (Transit Priorit	Spreadsheet	Northwest Piedmont	2013-002			
	YVEDDI Circulator Routes	Mapping	Northwest Piedmont	2013-011			
	Northwest Piedmont Locally Coordinated Plan	Mapping	Northwest Piedmont	2012-016			
I-1.8	Multimodal Data Collection and Assessment						
	Name / Short Description						
I-1.9	Freight Data Collection and Assessment						
	Name / Short Description						
I-1.10	Socioeconomic Data Inventory						
	Updated Census Data	Spreadsheet	Northwest Piedmont	2013-012			
I-1.11	Environmental and Land use Data Inventory and Assessment						
	Stokes County CTP, existing Land Use and Zoning	GIS Data	Stokes County	2013-007			
	Water/Sewer Data, for Stokes County CTP	GIS Data	Stokes County	2013-007			
	Davie County, existing Land Use and Zoning	GIS Data	Davie County	2013-009			
	Town of Mocksville, existing Land Use and Zoning	GIS Data	Mocksville	2013-010			
I-1.12	Demographic Data Collection and Assessment						
	Census Data Update for CTPs and Land Use Plans	GIS Data	Northwest Piedmont	2013-012			
II. TRANSPORTATION PLANNING							
II-1	COMPREHENSIVE TRANSPORTATION PLAN (CTP) DEVELOPMENT				\$ 4,152	\$ 16,609	\$ 20,761
II-1.1	Develop CTP Vision						
II-1.1.a	CTP Study Setup						
	Stokes County CTP	Meeting Participa	Stokes County	2013-008			
II-1.1.b	Local CTP Vision						
	Yadkin County CTP	Meeting Participa	Yadkin County	2012-007			
	Stokes County CTP	Meeting Participa	Stokes County	2013-008			
II-1.2	Conduct CTP Needs Assessment						
II-1.2.a	Data Collection and Assessment						
	Stokes County CTP Data	GIS Data	Stokes County	2013-008			
	Name / Short Description						
II-1.2.b	Current and Future Year Data Endorsements						
	Yadkin County CTP Deficiency Maps	Administrative	Yadkin County	2012-007			
II-1.2.c	Deficiency Assessment						
	Stokes County CTP Deficiency Maps for Meetings	Meeting Participa	Stokes County	2013-008			
II-1.3	Analyze Alternatives and Environmental Screening						
II-1.3.a	Alternatives Assessment						
	Name / Short Description						
II-1.3.b	Local Alternative Consensus						
	Yadkin County CTP meetings to gain consensus on altern	Meeting Participa	Yadkin County	2012-007			
	Stokes County CTP	Meeting Participa	Stokes County	2013-008			
II-1.4	Develop Final Plan						
II-1.4.a	Develop CTP Maps						
	QC of Stokes County CTP Maps	Administrative	Stokes County	2013-008			
II-1.4.b	Local Endorsement						
	Yadkin County CTP	Administrative	Yadkin County	2012-007			
	Stokes County CTP	Administrative	Stokes County	2013-008			
II-1.4.c	Adopt Plan						
	TCC/TAC Yadkin County CTP Endorsement	Administrative	Yadkin County	2012-007			
II-1.4.d	CTP Document						
	Presentation of Yadkin County CTP to TCC/TAC	Administrative	Yadkin County	2012-007			
II-1.4.e	CTP and Local Land Use Revisions						
	TCC & TAC Endorsement of Yadkin County CTP	Administrative	Yadkin County	2012-007			
II-1.4.f	Development of Local Implementation Strategies						
	Name / Short Description						
II-2	PRIORITIZATION AND PROGRAM DEVELOPMENT				\$ 1,560	\$ 6,240	\$ 7,800
II-2.1	Local Project Prioritization						
II-2.1.a	Local Project Prioritization						
	Northwest Piedmont RPO County Advisory Committee	Spreadsheet	Davie County	2012-000			
	Northwest Piedmont RPO County Advisory Committee	Spreadsheet	Stokes County	2012-000			
	Northwest Piedmont RPO County Advisory Committee	Spreadsheet	Surry County	2012-000			
	Northwest Piedmont RPO County Advisory Committee	Spreadsheet	Yadkin County	2012-000			

SPENDING DETAILS PER LINE ITEM ARE REQUIRED EACH QUARTER.

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II-2.1.b	Project Entry and SPOT Prioritization Process						
	Prioritize STIP Projects for TIP	Spreadsheet	Northwest Piedmont	2012-001			
II-2.2	STIP Participation						
II-2.2.a	STIP Participation						
	Public Review of 2013 - 2023 Draft TIP						
II-3	PROJECT DEVELOPMENT				\$ 656	\$ 2,623	\$ 3,279
II-3.1	Problem Statement and Purpose and Need						
II-3.1.a	Purpose and Need Data						
	Name / Short Description						
II-3.1.b	Public Involvement Strategies						
	Name / Short Description						
II-3.2	Merger Process						
II-3.2.a	Meeting Attendance						
	Attend Merger Meetings	Administrative	Northwest Piedmont	2012-111			
II-3.2.b	Review and Comment						
	Notes from Merger Meeting	Report	Northwest Piedmont f	2012-111			
II-3.3	Indirect and Cumulative Effects						
II-3.3.a	ICE Assessment of Probable Growth						
	Name / Short Description						

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II-4	GENERAL TRANSPORTATION PLANNING				\$ 6,120	\$ 24,480	\$ 30,600
II-4.1.a	Regional or Statewide Planning				SPENDING DETAILS PER LINE ITEM ARE REQUIRED EACH QUARTER.		
	Participate in HUD Meetings	Meeting Participa	12-County Triad of N	2012-012			
	Northwest Piedmont Locally Coordinated Plan	Meeting Participa	Northwest Piedmont	2012-016			
	Attend NCARPO Meetings	Meeting Participa	North Carolina	2012-111			
	YVEDDI Meetings	Meeting Participa	Northwest Piedmont	2013-011			
II-4.1.b	Special Studies and Projects						
	Leaf-To-Vine Scenic Byway wayfinding program	Report	Surry-Yadkin County	2012-013			
	Stokes County Land Use Plan	Report	Stokes County	2013-007			
	Davie County Land Use Plan	Report	Davie County	2013-009			
	Mocksville Land Use Plan	Report	Mocksville	2013-010			
II-4.1.c	CMAQ Planning						
	Work with non-conformity counties on CMAQ grants if-nee	Administrative	Davie County	2012-111			
II-4.1.d	Air Quality Assessment						
	Triad Air Awareness and Development	Meeting Participa	12-County Triad of N	2012-014			
	Clean Cities Coalition	Mapping	12-County Triad of N	2012-015			
II-4.1.e	Alternative Funding						
	Provide summary of funding options for County Advisory C	Administrative	Northwest Piedmont	2012-000			
II-4.1.f	Training and Certification						
	Name / Short Description						
II-4.2	Title VI						
II-4.2.a	RPO Affirmation of Title VI Compliance				SPENDING DETAILS PER LINE ITEM ARE REQUIRED EACH QUARTER.		
	Create plan for outreach with Stokes County CTP	Administrative	Yadkin County	2012-007			
II-4.2.b	Transportation Initiatives and ADA Compliance						
	Help TDP with public meetings, forms, speaking, etc...	Administrative	Yadkin County	2012-007			
II-4.2.c	Environmental Justice Assessment						
II-4.2.d	Limited English Proficiency (LEP) Assessment						
III. ADMINISTRATION OF TRANSPORTATION PLANNING AND POLICIES							
III-1	ADMINISTRATIVE DOCUMENTS AND PUBLIC INVOLVEMENT				\$ 2,158	\$ 8,633	\$ 10,791
III-1.1	Administrative				SPENDING DETAILS PER LINE ITEM ARE REQUIRED EACH QUARTER.		
III-1.1.a	Planning Work Program						
	2014-2015 PWP	Administrative	Northwest Piedmont	2013-111			
III-1.1.b	5-Year Planning Calendar						
	2014-2019 5-Year Calendar	Administrative	Northwest Piedmont	2013-111			
III-1.1.c	Quarterly Invoice and Progress Reports						
	Quarterly Invoice and Progress Reports	Administrative	Northwest Piedmont	2013-111			
III-1.1.d	TCC/TAC Work Facilitation						
	TCC & TAC Meetings	Administrative	Northwest Piedmont	2013-111			
III-1.1.e	Regulatory Documents						
	Get approvals for MOU, Public Participation Plan, and oth	Administrative	Northwest Piedmont	2013-111			
III-1.1.f	Miscellaneous Expenses						
	Respond to NCDOT and member requests	Administrative	Northwest Piedmont	2013-111			
III-1.2	Public Involvement				SPENDING DETAILS PER LINE ITEM ARE REQUIRED EACH QUARTER.		
III-1.2.a	Public Involvement Plan (PIP)						
	Name / Short Description						
III-1.2.b	Documentation of Public Input						
	Update of public webpage(s), news letter, and advertising	Administrative	Northwest Piedmont	2013-111			
TOTAL					\$ 21,558	\$ 86,233	\$ 107,791

Approved by _____, 2013.

Signature, TAC Chairman

Signature, RPO Secretary