

Technical Coordinating Committee (TCC) Meeting Tuesday, April $14^{\rm th}$, 2015 12:00 p.m. The Pilot Center

AGENDA

Action Items I. TCC Minutes – December 16, 2015 George Cra III. 2015 Officers George Cra IIII. Stokes County Connector Elizabeth J IV. PWP FY 14-15 Amendment Elizabeth J V. PWP FY 15-16 and 5-Year Calendar Elizabeth J VI. NWPRPO Dues Elizabeth J Discussion Items VII. STIP Public Information Sessions Elizabeth J VIII. SPOT 4.0 Workgroup Update Jesse Day Informational Items IX. Division 9 Updates X. Division 11 Updates Dean Ledb XI. TPB Update Vernia Will XII. RPO Update Elizabeth J New Business TCC Membra	George Crater	
Action Items		
I.	TCC Minutes – December 16, 2015	George Crater
II.	2015 Officers	George Crater
III.	Stokes County Connector	Elizabeth Jernigan
IV.	PWP FY 14-15 Amendment	Elizabeth Jernigan
V.	PWP FY 15-16 and 5-Year Calendar	Elizabeth Jernigan
VI.	NWPRPO Dues	Elizabeth Jernigan
Discussion It	rems	
VII.	STIP Public Information Sessions	Elizabeth Jernigan
VIII.	SPOT 4.0 Workgroup Update	Jesse Day
Informationa	al Items	
IX.	Division 9 Updates	Diane Hampton
X.	Division 11 Updates	Dean Ledbetter
XI.	TPB Update	Vernia Wilson
XII.	RPO Update	Elizabeth Jernigan
New Busines	s	TCC Members
Adjournmen	t	George Crater

Next Meeting

Tuesday, June 16th, 2015, PTRC - Kernersville



TCC Meeting Minutes December 16th

Background

The minutes from the meetings are attached.

Action Requested

Consideration of the minutes



Technical Coordinating Committee (TCC) Meeting Tuesday, December 16th, 2014 12:00 p.m. Elkin Town Hall

MINUTES

Attendance

Vernia Wilson, NCDOT TPB
Amy Euliss, NCDOT
Andrew Meadwell, Davie County
Michael Poston, Yadkin County
George Crater, Elkin
Chris Ong, Yadkinville

Scott Bufkin, Jonesville Michael Poston, Yadkin County Dean Ledbetter, NCDOT – Div 11 Lisa Hughes, Yadkin County Elizabeth Jernigan, PTRC Jesse Day, PTRC

Welcome and Ethics Statement

George Crater read the ethics statement. Nobody had a conflict of interest.

Action Items

I. TCC Minutes – October 14, 2014

George Crater asked if committee members had a chance to review the minutes from the last meeting. Elizabeth Jernigan indicated the copies in the agenda packet did not include meeting attendees, however the version presented to the committee for approval included attendees. Andrew Meadwell made a motion to approve the minutes. Michael Poston seconded the motion. The minutes were approved.

II. Resolutions of Support

a. <u>Yadkin County Comprehensive Transportation Plan (CTP) Resolution of Adoption</u> Vernia Wilson presented the Yadkin County CTP for recommendation of approval by the Technical Advisory Committee (TAC). She indicated there had been no changes from previous version with the exception of replacing the "draft" text to "recommended." The current Plan has been adopted by municipalities in the County and Yadkin County adopted the Plan on November 17th. Michael Poston made a motion to recommend adoption of the resolution and Andrew Meadwell seconded the motion.

b. <u>Piedmont Together Resolution of Support</u>

Elizabeth Jernigan presented on Piedmont Together. The 1.6 million dollar project was administered by PART and PTRC served as the lead planning agency. Ultimately the plan resulted in was a strategic plan documenting 16 goals, 172 objectives and 259 strategic actions across five categories, jobs, housing, transportation, healthy

communities and places and spaces. The project is documented through a powerful website which hosts an interactive map that can be used by administrators and others to show how transportation, poverty, environmental conditions, etc., intersect. The strategic plan doesn't identify specific actions a community is required to take but lays the groundwork for a community to customize individual plans. George Crater made a motion to recommend adoption and Chris Ong seconded the motion.

Discussion Items

III. 2015 TCC Meeting Dates

The TCC agreed on the following 2015 meeting schedule. The schedule is subject to change on an as needed basis.

- o February 17th Pilot Mountain
- o April 14th Jonesville
- o June 16th PTRC Kernersville
- o August 18th Davie County
- o October 20th Yadkinville
- o December 15th Surry County or Elkin

IV. Officers

George Crater also indicated it is time to vote for officers. The TCC agreed to wait until the next meeting to elect officers in hopes there are more members present.

V. Stokes County CTP

Elizabeth Jernigan will recommend Stokes County as a candidate for a Comprehensive Transportation Plan. Their land use plan (Stokes2035) should be completed early in 2015 making them eligible. We need to submit the proposal in January but can withdraw the application if Stokes County does not want to proceed.

VI. STIP

Jesse Day presented an overview of the STIP and how NWPRPO scored compared with other regions in the state.

Informational Items

VII. Division 9 Updates

John Rhyne was unable to attend and sent handouts with Amy Euliss on Division 9 projects. There were no questions.

VIII. Division 11 Updates

Dean Ledbetter provided handouts and provided a project update. There were no questions.

IX. TPB Update

Vernia Wilson identified the Yadkin County CTP as the only update for TPB.

X. RPO Update

Elizabeth Jernigan discussed the NWPRPO Streetscape Assessment program including how we are addressing the specific needs of each community. One of the main components of the final document will be a strong appendix.

XI. Northern Long-eared Bat (NLEB) Update

Amy Euliss, NCDOT Division 9 Environmental Officer, presented on the Northern Longeared Bat which is proposed to be federally endangered on April 2nd, 2015. The bat is being attacked by a fungus (white-nose syndrome) which blocks their airways. The species has a very large range and can be found in culverts and under bridges. All work activities that could impact the NLEB not completed by the time of listing would be subject to the Endangered Species Act and Section 7 consultation with no grandfathering. Currently identified activities with the potential to impact NLEB include:

- Tree clearing: Oct 15 to April 15 without tree surveys
- Structure demolition/removal: surveys required
- Structure maintenance activities: surveys required
- Subsurface mines within 0.5 miles: surveys
- Cost: 20 mile project with 10 miles habitat, survey cost equaled \$238,000
- Consultation with USFWS if present

New Business

No new business

Adjournment

George Crater asked for a motion to adjourn. Michael Poston made the motion and Scott Bufkin seconded the motion. The meeting was adjourned at 2:00pm. Next meeting is Tuesday, February 17th, 2015 at 12pm in Pilot Mountain.

George Crater, Chair
Transportation Coordinating Committee
Elizabeth Jernigan, Secretary
Transportation Coordinating Committee



Elect new officers

Agenda Item

Agenda Item II
2015 Officers
Background
Chair and Vice Chair term have expired.
Action Requested



Agenda Item III

Stokes County Connector

Background

The draft 2040 MTP street and highway project list was presented to the Winston-Salem Urban Area MPO on January 15, 2015.

During the presentation of the list, a recommendation was made to consider removing four projects scheduled for the final horizon year time period that received low scores in the STI process. One of these projects is:

Stokes County Connector - TIP project R-3823 US 52 (King) to US 311 (Walnut Cove). Two Lanes Utilizing Existing Secondary Roads Where Possible, Some New Location.

The Winston-Salem Urban Area MPO initiated a conversation with Stokes County, The Town of King, the MPO and the NCDOT partners on the pros and cons of removing this project from the 2040 MTP. On a conference call on February 9, 2015, the above stakeholders recommended removing the aforementioned project. The project was originally proposed under the assumption a more vibrant economy would increase the travel demand between King and Walnut Cove. The project never gained any support.

Action Requested

Recommend removal of TIP project R-3823 from the 2040 Metropolitan Transportation Plan.

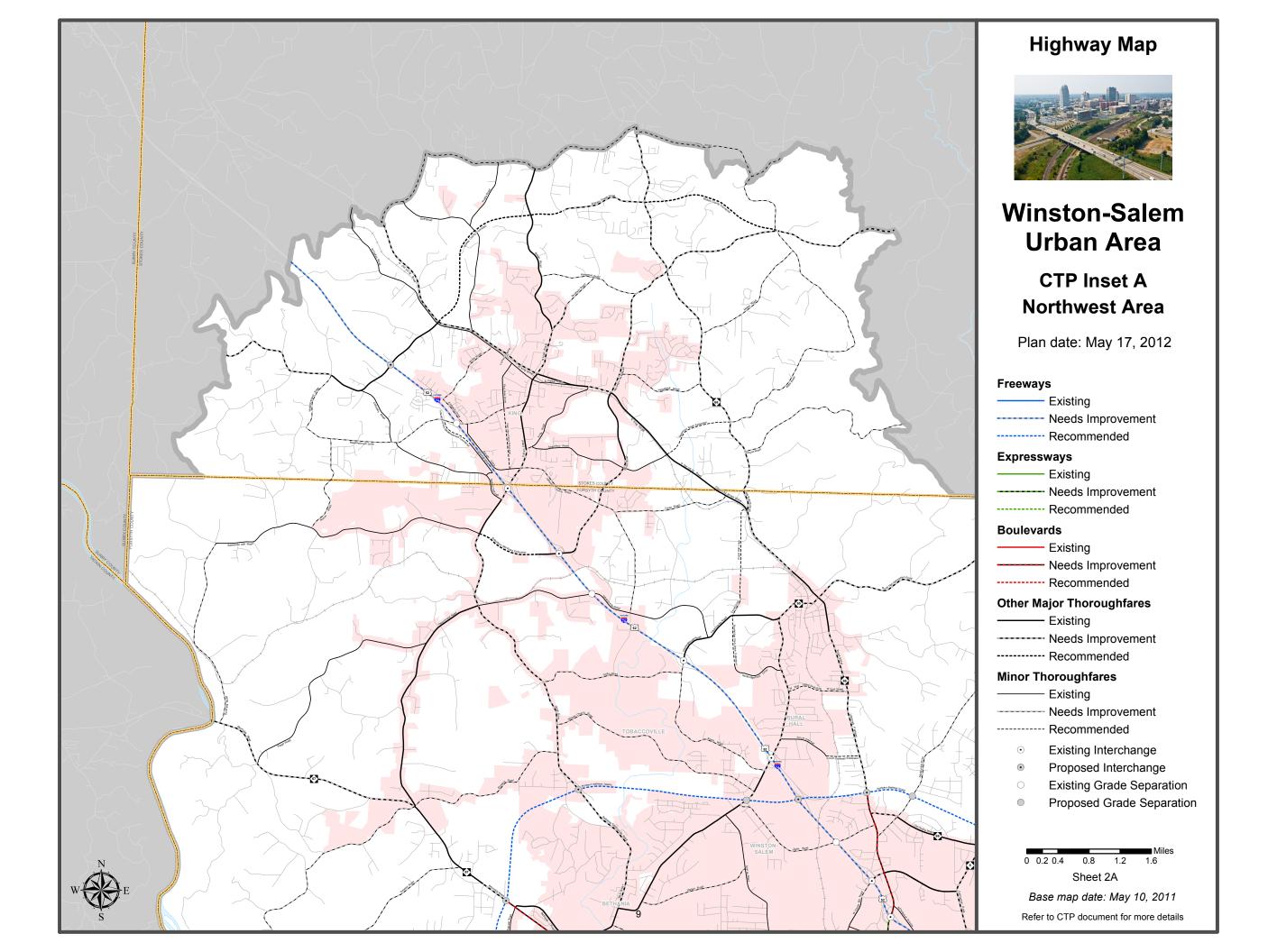
Winston-Salem Urban Area Metropolitan Planning Organization 2040 Fiscally Constrained Long Range Transportation Plan Update

2031-2040 Street and Highway Project List

Project ID Number	STIP Number	Project Name	Project Description and Limits	Mileage Project (Segment)	Existing Cross- Section	Proposed Cross- Section	Regional Signifi- cance	Project Cost* (Thous.)	Federal Functional Class (FFC)	Notes
WS-L016		MLK Jr. Drive Extension	Trade Street to Northwest Boulevard	1.0	2 lane	New 4 lane divided w/bike and sidewalk	No	24,933	Major Collector	Low STI score
WS-L010		Williams Road (SR 1173) at US 421	Williams Road Bridge over US 421	0.1	2 lane	Replace/Widen Bridge to multi-lanes w/bike & sidewalk	No	6,726	Major Collector	May move to 2030 Horizon Year based on Bridge Sufficiency Rating
WS-L017		Glenn Hi Road Extension	Union Cross Road (SR 2643) to NC 66	3.3		New 4 lane divided w/bike and sidewalk	No	32,276	Local	Low STI score - Consider removing from the 2040 MTP
WS-T018	R-2577B	US 158	Mutli-Lanes North of US 421/I-40 Business in Winston- Salem to US 220 (Part B - NC 66 to Guilford County Line). Widen to a Multi-Lanes.	18.8 (7.1)	2 lane	4 lane divided w/ sidewalk	Yes	42,900	Other Principal Arterial	
WS-T022	U-2826	US 52	I-40 Bypass to Proposed Northern Beltway (Western Loop) Interchange. Widen and Upgrade Roadway and Interchanges.	12.0	4-6 lane freeway	6 lane Interstate with auxillary lanes	Yes	499,813	Freeway/ Expressway	
WS-T023	R-3823	Stokes County Connector	US 52 (King) to US 311 (Walnut Cove). Two Lanes Utilizing Existing Secondary Roads Where Possible, Some New Location.	15.0		New 2 lane w/ bike	No	89,837	<mark>Local</mark>	Low STI score - Consider removing from the 2040 MTP
WS-T024	I-4924	I-73 - I-74 Connector (Regional Airport Connector)	Northern Beltway/West Mountain Street to NC 150	6.9		New 4 lane freeway	Yes	229,559	Freeway/ Expressway	Low STI score - Consider removing from the 2040 MTP
WS-T025	R-2247	Winston-Salem, Northern Beltway (Western Loop).	Winston-Salem Northern Beltway - Western Section. Interstate-40 to US 52. Four Lane Freeway on New Location.	14.8		New 4 lane freeway	Yes	390,024	Freeway/ Expressway	
WS-T025	R-2247A	Winston-Salem, Northern Beltway (Western Loop)	Winston-Salem Northern Beltway, US 158 (South Stratford Road) to I-40. Four Lane Freeway on New Location.	1.9		New 4 lane freeway	Yes	29,301	Freeway/ Expressway	
WS-T026	R-3610	NC 801	From Peoples Creek Road (SR 1650) at Advance to US 158 South of I-40. Upgrade Roadway from SR 1650 to SR 1624, Multi-Lane Roadway from SR 1624 to US 158, bike lanes	4.6	2 lane	4 lane divided w/bike and sidewalk	No	34,098	Minor Arterial	Cross Section conflict with the CTP
WS-T027	U-2730B	NC 65 (Bethania-Rural Hall Road)	US 52 to NC 66 in Rural Hall. Widen to 5-lanes, US 52 to SR 3983 (Northridge Park Dr) and to 3-lanes, SR 3983 (Northridge Park Dr) to NC 66.	2.4	2 - 3 lane	3 - 5 lane w/bike and sidewalk	No	63,468	Minor Arterial	Three lane portion of the project is complete
WS-L019		US 311 Connector	I-40 to Business I-40	2.8		New 4 lane divided w/bike and sidewalk	Yes	56,570	Other Principal Arterial	Low STI score - Consider removing from the 2040 MTP
WS-L020		Business Interstate 40 (US 421)	Northern Beltway to Guilford County	5.3	4 lane freeway	6 lane freeway	Yes	69,540	Freeway/ Expressway	
WS-L013		Peace Haven/Styers Ferry Rd. Conn.	Lewisville-Clemmons Road (SR 1103) to Peace Haven Road (SR 1891)	1.8		New 2 lane w/bike and sidewalk	No	24,874	Proposed Collector	Recommended FFC

Project Moved Horizon Years from 2035 Transportation Plan Update
Project Recommended for Removal from the 2040 MTP

^{*} Project Cost is for Total Project





Agenda Item IV

2015 Planning Work Program Amendment

Background

The Northwest Piedmont Rural Planning Organization (NWPRPO) is seeking Transportation Planning Branch approval for the amended FY 14-15 Planning Work Program. This amendment was deemed necessary by RPO staff, who reviewed the current fiscal year planning work program and budget and identified shifts in programs that are necessary to reflect actual work demands through the first eight months of the fiscal year. The changes were/will be endorsed by the Transportation Advisory Committee. The recommended changes are as follows:

<u>II-1 – Comprehensive Transportation Plan (CTP) Development</u> **Reduced** by \$7,500

The amount of resources to complete CTP development took less time than anticipated. Adoption of the Yadkin County CTP was the only CTP work item necessary in this fiscal year, as other requested CTPs were not initiated.

II-4 – General Transportation Planning Increased by \$7,500

The NWPRPO Streetscape Program has taken up more time than anticipated. Additional funding will allow each community to receive a more comprehensive report detailing options to improve transportation infrastructure in the designated study area.

III-1.1.f- Miscellaneous Expenses – Administration

Additionally, a design software purchase has been requested under this category. There are no anticipated changes to this budgeted amount.

Action Requested

Recommend approving amendment to 2015 PWP

RPO Expenditures

FY 2014-2015 PLANNING WORK PROGRAM ANNUAL PROPOSED FUNDING SOURCES TABLE Northwest Piedmont Rural Planning Organization

TASK	TASK CODE/	WORK		PRIMARY	-	PROGRAM FL	INDS
CODE	WORK PRODUCT DESCRIPTION	PRODUCT FORMAT	GEOGRAPHY	PROJECT # (IF APPLICABLE) FY_2015	LOCAL 20%	STATE 80%	TOTAL
I. DATA COLLECTION AND ASSESSMENT I-1	DATA COLLECTION AND ASSESSMENT				\$ 6,937	\$ 27,750	\$ 34,687
I-1.1	CTP Inventory and Assessment NWPRPO CTP Inventory Bicycle and Pedestrian Inventory and Assessment	Spreadsheet	NWPRPO	1415-05			
	Town of Jonesville Pedestrian Plan Town of Yadkinville Bicycle Plan	GIS Data GIS Data	Jonesville Yadkinville	1314-03 1314-05			
I-1.3	Parking Inventories Vehicle Occupancy Rates (VOR) Counts and Assessment Stokes County Greenway Corridor Study	GIS Data GIS Data	Stokes County NWPRPO	1415-11 1415-10			
I-1.4	Downtown Streetscape Assessment	Mapping					
I-1.3	Parking Inventories Downtown Streetscape Assessment Vehicle Occupancy Rates (VOR) Counts and Assessment	Mapping	NWPRPO	1415-10			
I-1.5	Traffic Volume Counts and Assessment General Traffic Counts (As Requested)	Mapping	NWPRPO	1415-13			
I-1.6	Crash Data and Assessment	Mapping	NWPRPO	1413-13	SPENDING DE	TAILS PER LINE ITEM EACH QUARTER.	
javascript:void(0) I-1.7	Public Transportation Service Data and Assessment NWPRPO County Priorities NWPRPO County Priorities	Mapping	NWPRPO	1314-06			
	Locally Coordinated Plan Update - Davie County Locally Coordinated Plan Update - Stokes County Locally Coordinated Plan Update - Surry County	Mapping Mapping Mapping	Davie County Stokes County Surry County	1415-05 1415-05 1415-05			
I-1.8	Locally Coordinated Plan Update - Yadkin County Multimodal Data Collection and Assessment Street Sign Inventory	Mapping Mapping	Yadkin County NWPRPO	1415-05			
I-1.9 I-1.9	Freight Data Collection and Assessment Freight Data Collection and Assessment	GIS Data	GREENE	1011-003			
I-1.10 I-1.11	Socioeconomic Data Inventory Census Data Update Environmental and Land use Data Inventory and Assessment	Spreadsheet	NWPRPO	1415-14			
I-1.12	Demographic Data Collection and Assessment		NWPRPO				
II. TRANSPORTATION PLANNING	Census Data Update for CTPs and Land Use Plans	GIS Data		1415-14			
II-1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	COMPREHENSIVE TRANSPORTATION PLAN (CTP) DEVELOPMENT Develop CTP Vision CTP Study Setup	. [2] 2] 2] 2] 2] 2	(*1*(*1*(*1*	(214)414(20414)414	\$ 2,313	-	\$ 11,563 : · · · ·
II-1.1.a	CTP Study Setup Stokes County CTP Local CTP Vision	Meeting Participation	Stokes County	1415-01	SPENDING DE	TAILS PER LINE ITEM EACH QUARTER.	
11-1.1.0	Stokes County CTP Conduct CTP Needs Assessment	Meeting Participation	Stokes County	1415-01		EAGIT QUARTER.	
II-1.2.a	Data Collection and Assessment Stokes County CTP	Spreadsheet	Stokes County	1415-01			
II-1.2.b	Current and Future Year Data Endorsements Stokes County CTP	Spreadsheet	Stokes County	1415-01	SPENDING DE	TAILS PER LINE ITEM EACH QUARTER.	
	Deficiency Assessment Stokes County CTP Analyze Alternatives and Environmental Screening.	Spreadsheet	NWPRPO	1415-01	giniginis	******	daldala
II-1.3.a II-1.3.b	Alternatives Assessment Stokes County CTP Local Alternative Consensus	Spreadsheet	NWPRPO	1415-01	SPENDING DE	TAILS PER LINE ITEM EACH QUARTER.	
	Stokes County CTP	Meeting Participation	Stokes County Yadkin County	1415-05			
II-1.4 II-1.4.a	Yadkin County CTP Develop Final Plan Develop CTP Maps	Meeting Participation	*:-:*:-:*:-:	1314-01	-0-1-0-1-		
II-1.4.b	Stokes County CTP Local Endorsement Stokes County CTP	Mapping Meeting Participation	Stokes County Stokes County	1415-01			
II-1.4.c	Yadkin County CTP Adopt Plan	Meeting Participation	Yadkin County Stokes County	1314-01			
	Stokes County CTP	Meeting Participation	Yadkin County	1415-01	SPENDING DE	TAILS PER LINE ITEM	ARE REQUIRED
	Yadkin County CTP	Meeting Participation		1314-01			
II-1.4.d	CTP Document Stokes County CTP Yadkin County CTP	Meeting Participation Meeting Participation	Stokes County Yadkin County	1415-01 1314-01			
II-1.4.e II-1.4.f	CTP and Local Land Use Revisions Development of Local Implementation Strategies						
II-2	Stokes County CTP Yadkin County CTP	Meeting Participation Meeting Participation	Stokes County Yadkin County	1415-01 1314-01	\$ 694	\$ 2,775	\$ 3,469
II-2.1 II-2.1.a	PRIORITIZATION AND PROGRAM DEVELOPMENT Local Project Prioritization Local Project Prioritization						
II-2.1.b	Project Entry and SPOT Prioritization Process				SPENDING DE	TAILS PER LINE ITEM EACH QUARTER.	
* * * * * * * * * * * * * * * * * * * *	Name / Short Description STIP Participation	Presentation	NWPRPO	1415-05			
II-2.2 II-2.2.a	STIP Participation		NWPRPO			ENDING DETAILS PER LINE E REQUIRED EACH QUART	
II-3 II-3,1	Public Review of Draft STIP PROJECT DEVELOPMENT Problem Statement and Purpose and Need	Meeting Participation	(*!*!*!*!*!*	1314-06	\$ 463	\$ 1,850	
II-3.1.a	Purpose and Need Data Public Involvement Strategies	L			SPENDING DE	TAILS PER LINE ITEM EACH QUARTER.	
II-3.2 II-3.2.a	Website Updates and Communications Merger Process Meeting Attendance	Administrative	NWPRPO	1415-01	10101010		101010101
II-3.2.b	Attend Merger Meetings (As Needed) Review and Comment Notes from Merger Meetings (As Needed)	Meeting Participation Meeting Participation	NWPRPO NWPRPO	1415-15	SPENDING DE	TAILS PER LINE ITEM EACH QUARTER.	
II-3.3.a II-3.3.a	Indirect and Cumulative Effects ICE Assessment of Probable Growth ICE Assessment of Probable Growth	inicially and paton			SPENDING DE	TAILS REQUIRED E	ACH QUARTER.
II-4	GENERAL TRANSPORTATION PLANNING				\$ 8,094	FAILS PER LINE ITEM ARE QUARTER. \$ 32,374	\$ 40,468
II-4.1 II-4.1.a	General Transportation Planning Tasks Regional or Statewide Planning	1 - 1 - 1 - 1 - 1 - 1 - 1 -	NWPRPO		10191019	-1*:-:*:-:*	101010101
	NCARPO / NCAMPO Meetings YVEDDI Meetings	GIS Data Meeting Participation	NWPRPO	1415-05 1415-15			
	Winston-Salem MPO Meetings Regional Meetings	Meeting Participation Meeting Participation	NWPRPO NWPRPO	1415-15 1415-15			
	Piedmont Together Regional Planning	Meeting Participation	NWPRPO	1415-15			
	Comprehensive Safety Planning	Report	NWPRPO	1415-08			
	Downtown Streetscape Assessment	Report	NWPRPO	1415-10		G DETAILS PER LINI	
II-4.1.b	Street Sign Inventory Grant Support Special Studies and Projects Streke County Greenway Corridor Study	Report Report	NWPRPO NWPRPO	1415-09 1415-16	RE(QUIRED EACH QUAR	
	Stokes County Greenway Corridor Study Town of Jonesville Pedestrian Plan Town of Walkingilla Biograph Plan	Meeting Participation Report	Jonesville	1415-11 1314-03			
II-4.1.c	Town of Yadkinville Bicycle Plan Pilot Mountain State Park Trail Connector CMAQ Planning CPAT Libration	Report Summary/Assessment	Yadkinville NWPRPO	1314-05 1415-12			
II-4.1.d	CFAT Initiative Air Quality Assessment	Meeting Participation	NWPRPO NWPRPO	1415-07			
II-4.1.e	CFAT Initiative Alternative Funding	Report		1415-07			
II-4.1.f		Meeting Participation	NWPRPO	1415-05	*****	0.000.000	
II-4.2.b	RPO Affirmation of Title VI Compliance Transportation Initiatives and ADA Compliance				SPENDIN	G DETAILS PER LINI	E ITEM ARE
II-4.2.c	Compile Inventory of ADA Compliance plans for members Environmental Justice Assessment Regional Equity Profile	Report	NWPRPO NWPRPO	1415-15	REC	QUIRED EACH QUAR	TER.
II-4.2.d	Limited English Proficiency (LEP) Assessment						

	RPO Expenditures		
% BUDGET	TO DATE	BUDGETED	
SPENT TO DATE	EXPENDITURES	AMOUNT	
I. DATA COLLECTIO	N AND ASSESSMENT		
52%	\$ 18,000	\$ 34,687	
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TASK	TASK CODE/	WORK		PRIMARY	RPO PROGRAM FUNDS HIGHWAY/TRANSIT
III. ADMINISTRATION TRANSPORTATION PLANNING AND POLICIES	OF The state of th	1	•		
III-1	ADMINISTRATIVE DOCUMENTS AND PUBLIC INVOLVEMENT				\$ 4,625 \$ 18,500 \$ 23,125
	Administrative		4 4 4		
III-1.1.a	Planning Work Program				
	PWP 2016	Administrative	NWPRPO	1415-15	
III-1.1.b	5-Year Planning Calendar				
	5-Year Calendar 2016	Administrative	NWPRPO	1415-15	
III-1.1.c	Quarterly Invoice and Progress Reports				
	Quarterly Report	Administrative	NWPRPO	1415-15	SPENDING DETAILS PER LINE ITEM ARE
III-1.1.d	TCC/TAC Work Facilitation				REQUIRED EACH QUARTER.
	TCC/TAC Meetings	Administrative	NWPRPO	1415-15	
III-1.1.e	Regulatory Documents				
	Approval of MOUs, Public Participation Plan, and other required documents	Administrative	NWPRPO	1415-15	
III-1.1.f	Miscellaneous Expenses				
	NCDOT and Member Requests	Administrative	NWPRPO	1415-15	
	GIS Maintenance and License	Other	NWPRPO	1415-15	
	SketchUp Design License	Other	NWPRPO	1415-15	
			NWPRPO		
	TAC Ethics Requirements	Administrative		1415-15	
III-1.2	Public Involvement				
III-1.2.a	Public Involvement Plan (PIP)		·		
	Public Participation Plan Update	Administrative	NWPRPO	1415-15	
III-1.2.b	Documentation of Public Input		·		EACH QUARTER.
	Update of RPO website; Publish newsletter and advertisements	Meeting Participation	NWPRPO	1415-15	
TOTAL					\$ 23,125 \$ 92,500 \$ 115,625

		RPO E	penditures		
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Approved by the TAC on	, 20##.
_	Signature, TAC Chairman
_	Signature, RPO Secretary



Agenda Item V

Planning Work Program FY 15-16 and 5-Year Calendar

Background

The PWP FY 15-16 includes a continuation of the Downtown Streetscape Assessment program, an update to the Environmental Justice Scan, Comprehensive Safety Planning and other reoccurring items such as data collection, planning support, census mapping, administration and other planning items. NWPRPO will also support the Stokes County Greenway Corridor Study and if funded, the Yadkinville Bicycle Pedestrian Plan and Stokes County CTP. If you have special projects or other items to include in the work program, these should be added to the attached PWP document. In addition, if you have thoughts on how certain PWP items should be accomplished, please feel free to offer that input at the meeting or to staff directly. The estimated breakdown of costs for the PWP are as follows:

Action Requested

Consideration of the FY 15-16 PWP and 5 Year Calendar

FY 2015-2016 PLANNING WORK PROGRAM ANNUAL PROPOSED FUNDING SOURCES TABLE Northwest Piedmont Rural Planning Organization

					RPO PROGRAM		FUNDS	
TASK		WORK PRODUCT FORMAT	GEOGRAPHY	PRIMARY PROJECT#	LOCAL			
0002				(IF APPLICABLE) FY_2015	20%	STATE 80%	TOTAL	
I DATA CO	LLECTION AND ASSESSMENT			11_2010	20 /6	00 /8		
I-1	DATA COLLECTION AND ASSESSMENT				\$ 5,600	\$ 22,400	\$ 28,000	
I-1.1	CTP Inventory and Assessment Annual list of prioritized CTP needs	Spreadsheet	NWPRPO	1516-01				
I-1.2	Bicycle and Pedestrian Inventory and Assessment Town of Yadkinville Bicycle Pedestrian Plan	GIS Data	Yadkinville	1516-03				
	Update Sidewalk Inventory Data Stokes County Greenway Corridor Study	GIS Data GIS Data	NWPRPO Stokes County	1516-02 1415-11				
I-1.3	Downtown Streetscape Assessment Parking Inventories	Report	NWPRPO	1415-10				
	Downtown Streetscape Assessment	Mapping	NWPRPO	1415-10				
I-1.4	Vehicle Occupancy Rates (VOR) Counts and Assessment							
I-1.5	Traffic Volume Counts and Assessment Local requests for traffic volume data	Summary/Assessment	NWPRPO	1516-13				
I-1.6	Crash Data and Assessment	Summary/Assessment	NWPRPO	4546.42		ETAILS PER LINE RED EACH QUAR		
I-1.7	Local Requests for data Public Transportation Service Data and Assessment	,	NWPRPO	1516-13	NEQUI	NED EAGIT QUAIN	TEN.	
	NWPRPO County Priorities Attend Rural Transportation Agency Meetings	Mapping Meeting Participation	NWPRPO	1516-06 1516-05				
I-1.8	Locally Coordinated Plans Multimodal Data Collection and Assessment Describe suppose for transportation are ideas and least gett.	Summary/Assessment	NWPRPO	1516-05				
I-1.9	Provide summary for transportation providers and local govt Freight Data Collection and Assessment	Summary/Assessment	NWPRPO	1516-13				
I-1.9	Provide PART freight summary to NWPRPO	Meeting Participation		1516-13				
	Socioeconomic Data Inventory Environmental Justice Scan Update	Report	NWPRPO	1415-09				
I-1.11	Environmental and Land use Data Inventory and Assessment Environmental Justice Scan Update	Report	NWPRPO	1415-09				
I-1.12	Demographic Data Collection and Assessment Provide data for ongoing projects and local requests	GIS Data	NWPRPO	1516-14				
	ORTATION PLANNING				\$ 2500	\$ 10,000	¢ 12 500	
	COMPREHENSIVE TRANSPORTATION PLAN (CTP) DEVELOPMENT Develop CTP Vision				\$ 2,500	\$ 10,000	\$ 12,500	
II-1.1.a	CTP Study Setup	Marking Darkining stage	Otalian County	4540.04				
II-1.1.b	Stokes County CTP Local CTP Vision	Meeting Participation	Stokes County	1516-01		ETAILS PER LINE RED EACH QUAR		
	Stokes County CTP	Meeting Participation	Stokes County	1516-01				
II-1.2 II-1.2.a	Conduct CTP Needs Assessment Data Collection and Assessment							
	Stokes County CTP	Spreadsheet	Stokes County	1516-01				
II-1.2.b	Current and Future Year Data Endorsements Stokes County CTP	Spreadsheet	Stokes County	1516-01		ETAILS PER LINE RED EACH QUAR		
II-1.2.c	Deficiency Assessment Stokes County CTP	Spreadsheet	NWPRPO	1516-01				
	Analyze Alternatives and Environmental Screening Alternatives Assessment							
II-1.3.b	Stokes County CTP Local Alternative Consensus	Spreadsheet	NWPRPO	1516-01		ETAILS PER LINE		
11 1.0.0	Stokes County CTP	Meeting Participation	Stokes County	1516-01	REQUI	RED EACH QUAR	TER.	
	Develop Final Plan Develop CTP Maps							
	Stokes County CTP	Mapping	Stokes County	1516-01				
II-1.4.b	Local Endorsement Stokes County CTP	Meeting Participation	Stokes County	1516-01				
II-1.4.c	Adopt Plan Stokes County CTP	Meeting Participation	Stokes County	1516-01		ETAILS PERLINE		
II-1.4.d	CTP Document Stokes County CTP	Meeting Participation	Stokes County	1516-01	REQUI	RED EACH QUAR	TER.	
II-1.4.e	CTP and Local Land Use Revisions							
II-1.4.f	Development of Local Implementation Strategies Stokes County CTP	Meeting Participation	Stokes County	1516-01				
II-2 II-2.1	PRIORITIZATION AND PROGRAM DEVELOPMENT Local Project Prioritization	•	j		\$ 3,600	\$ 14,400	\$ 18,000	
II-2.1.a	Local Project Prioritization Conduct Meetings to determine priorities	Meeting Participation	NWPRPO	1516-07				
II-2.1.b	SPOT Prioritization of Transit Projects Project Entry and SPOT Prioritization Process	Spreadsheet	NWPRPO	1516-07 1516-07		ETAILS PER LINE RED EACH QUAR		
	Spot 4.0 Online Entries	Presentation	NWPRPO	1516-07				
	STIP Participation STIP Participation Converse County TIP Prioritization Meetings	Mosting Particles 1	NWPRPO	4510.00		IG DETAILS PER LINI QUIRED EACH QUAR		
II-3	Convene County TIP Prioritization Meetings PROJECT DEVELOPMENT	Meeting Participation	INVVERED	1516-06	\$ 500		\$ 2,500	
	Problem Statement and Purpose and Need Purpose and Need Data							
II-3.1.b	Align CTPs with SPOT 4.0 data Public Involvement Strategies	Summary/Assessment	NWPRPO	1516-07		ETAILS PER LINE RED EACH QUAR		
II-3.2	Website Updates and Communications Merger Process	Administrative	NWPRPO	1516-18				
II-3.2.a	Meeting Attendance Attend Merger Meetings (As Needed)	Meeting Participation	NWPRPO	1516-15	SPENDING F	ETAILS PER LINE	ITEM ARE	
II-3.2.b	Review and Comment		NWPRPO			RED EACH QUAR		
II-3.3	Notes from Merger Meetings (As Needed) Indirect and Cumulative Effects	Summary/Assessment	INVVEREU	1516-15		JETAILS NEGOTI		
II-3.3.a II-3.3.a	ICE Assessment of Probable Growth ICE Assessment of Probable Growth				OUADTED O	LANCES TO EUR ILS PER LINE ITEM A EACH QUARTER.	NDING EOD	
II-4	GENERAL TRANSPORTATION PLANNING				\$ 5,700	\$ 22,800	\$ 28,500	

					RPO P	ROGRAM F	UNDS
TACK	TACK CODE!	WORK		DDIMADY	HIGHWAY	/TRANSIT	
TASK	TASK CODE/	WORK		PRIMARY			
II-4.1 II-4.1.a	General Transportation Planning Tasks Regional or Statewide Planning						
11 -4 .1.a	NCARPO / NCAMPO Meetings	Meeting Participation	NWPRPO	1516-15	•		
	YVEDDI Meetings	Meeting Participation	NWPRPO	1516-15			
	Winston-Salem MPO Meetings	Meeting Participation	NWPRPO	1516-15			
	Regional Meetings	Meeting Participation	NWPRPO	1516-15			
	Piedmont Together Regional Planning	Meeting Participation	NWPRPO	1314-08			
	Comprehensive Safety Planning	Report	NWPRPO	1516-08			
	Street Sign Inventory	Report	NWPRPO	1415-09			
II-4.1.b	Special Studies and Projects	Marchae Bardatastas	01.101	1445.44			
	Stokes County Greenway Corridor Study Stokes County Greenway Corridor Study	Meeting Participation Report	Stokes County Stokes County	1415-11 1415-11			
	Town of Yadkinville Bicycle Pedestrian Plan	Meeting Participation	Yadkinville	1516-03		ETAILS PER LIN	
	Town of Yadkinville Bicycle Pedestrian Plan	Report	Yadkinville	1516-03	REQUI	RED EACH QUAF	RTER.
	Pilot Mountain State Park Trail Connector	Summary/Assessment	NWPRPO	1415-12			
	Plug-In ElectricVehicle Planning and Implementation	Mapping	NWPRPO	1415-07			
	Downtown Streetscape Assessment	Report	NWPRPO	1415-10			
II-4.1.c	CMAQ Planning						
	CFAT Initiative	Meeting Participation	NWPRPO	1415-07			
II-4.1.d	Air Quality Assessment						
	CFAT Initiative	Report	NWPRPO	1415-07			
II-4.1.e	Alternative Funding	Denest	NIMADDO	4540.40			
II-4.1.f	Grant Support Training and Certification	Report	NWPRPO	1516-16			
11-4.1.1	SOG Planning and/or Economic Development Courses	Meeting Participation	NWPRPO	1516-17			
	AICP Certification	Other	NWPRPO	1516-07			
II-4.2	Title VI	G		.0.0 0.			
II-4.2.a	RPO Affirmation of Title VI Compliance						
II-4.2.b	Transportation Initiatives and ADA Compliance				SPENDING D	ETAILS PER LIN	IF ITEM ARE
	Compile Inventory of ADA Compliance plans for members	Report	NWPRPO	1415-15		RED EACH QUAR	
II-4.2.c	Environmental Justice Assessment		A WARDED CO	4540.00			
11 4 0 -1	Environmental Justice Scan Update	Report	NWPRPO	1516-09			
II-4.2.d	Limited English Proficiency (LEP) Assessment Incorporate LEP into Environmental Justice Scan Update	Report	NWPRPO	1516-09			
III. ADMINIS	STRATION OF TRANSPORTATION PLANNING AND POLICIES	Report	NWFRFO	1310-09			
					A 5.005	A 00 000	A 00 405
III-1	ADMINISTRATIVE DOCUMENTS AND PUBLIC INVOLVEMENT				\$ 5,225	\$ 20,900	\$ 26,125
	Administrative						
III-1.1.a	Planning Work Program	Administrative	NIMADDO	4540.45			
III_1 1 h	PWP 2017 5-Year Planning Calendar	Administrative	NWPRPO	1516-15			
III-1.1.D	5-Year Calendar 2017	Administrative	NWPRPO	1516-15	•		
III-1.1.c	Quarterly Invoice and Progress Reports	Administrative	14W11G	1010 10	SPENDING D	ETAILS PER LIN	IF ITFM ARF
	Quarterly Report	Administrative	NWPRPO	1516-15		RED EACH QUAI	
III-1.1.d	TCC/TAC Work Facilitation						
	TCC/TAC Meetings	Administrative	NWPRPO	1516-15			
III-1.1.e	Regulatory Documents						
	Update of MOUs, Public Participation Plan, and other required documents	Administrative	NWPRPO	1516-15			
III-1.1.f	Miscellaneous Expenses		AUM DDDC				
	NCDOT and Member Requests	Administrative	NWPRPO	1516-15			
	GIS Maintenance and License	Other	NWPRPO NWPRPO	1516-15 1516-15			
	TAC Ethics Requirements Update Match Structure	Administrative Administrative	NWPRPO	1516-15 1516-15			
III-1.2	Public Involvement	/ WITH HOU GUVE	14VVI IXI U	1010-10			
III-1.2.a	Public Involvement Plan (PIP)						
	Public Participation Plan Update	Administrative	NWPRPO	1516-15	SPENDING D	DETAILS PER LINI	E ITEM ARE
111 4 0 1	Documentation of Public Input		-			RED EACH QUAR	
III-1.2.b							
III-1.2.b	Update of RPO website; Publish newsletter and advertisements	Meeting Participation	NWPRPO	1516-15			

Approved by the TAC on		, 20##.
	Signature, TAC Chairman	
	Signature, RPO Secretary	

Northwest Piedmont Rural Planning Organization (NWPRPO) Five-Year Planning Calendar 2015-2020

Year	Planning Work Program	Recommendation to State TIP	GIS Database	Data Collection	Local CTP	Special Studies	Transportation Enhancement/ Transit Planning	CMAQ
FY 2015 - 2016	Draft Feb. 2015 Final April 2015	Review Prioritization Policy	Maintain Databases Coordinate Updates with Local Agencies	Yadkinville Bicycle & Pedestrian Plan LCP Annual Update Traffic Data for TIP Prioritization Stokes County CTP	Start Stokes County CTP Start Davie County Land Development Plan	Yadkinville Bicycle & Pedestrian Plan Stokes County Greenway Downtown Streetscape Assessment	Comprehensive Safety Planning Grant Support Technical Assistance & Endorsements as needed ARC Emerging Opportunities Grant Support	CFAT Initiative Grant Support Technical Assistance & Endorsements as needed
FY 2016 - 2017	Draft Feb. 2016Final April 2016	Submit TIP Priority List for 2016-2026 TIP	Maintain Databases Coordinate Updates with Local Agencies	Elkin Pedestrian Plan and Stokes County CTP Davie County CTP LCP Annual Update Traffic Data for TIP Prioritization	Start Davie County CTP Update Surry County Land Use Plan Start Yadkin Land Use Plan	Elkin Bicycle & Pedestrian Plan As Needed	Grant Support Technical Assistance & Endorsements as needed	Grant Support Technical Assistance & Endorsements as needed
FY 2017 - 2018	Draft Feb. 2017Final April 2017	Review Prioritization Policy	Maintain Databases Coordinate Updates with Local Agencies	Traffic Data for TIP Prioritization LCP Annual Update	Continue Davie County CTP Start Surry County CTP	As Needed	Grant Support Technical Assistance & Endorsements as needed	Grant Support Technical Assistance & Endorsements as needed
FY 2018 - 2019	Draft Feb. 2018Final April 2018	Submit TIP Priority List for 2018-2028 TIP	Maintain Databases Coordinate Updates with Local Agencies	Surry County CTP Traffic Data for TIP Prioritization LCP Annual Update	Continue Surry County CTP Update Yadkin County Land Use Plan	As Needed	Grant Support Technical Assistance & Endorsements as needed	Grant Support Technical Assistance & Endorsements as needed
FY 2019 – 2020	Draft Feb. 2019Final April 2019	Review Prioritization Policy	Maintain Databases Coordinate Updates with Local Agencies		Update Yadkin County Land Use Plan	As Needed	Grant Support Technical Assistance & Endorsements as needed	Grant Support Technical Assistance & Endorsements as needed

Approved by the TAC	, 2015
	TAC Chair
	TAC Secretary



Agenda Item VI

NWPRPO Dues

Background

Local Match Based on Population, \$100 Bottom, 2015 - 2016					
(based on 0.1375 per person)					
	RPO Population	Match Amount			
NWPRPO	172556	\$23,817.96			
Boonville	1215	\$167.06			
Cooleemee	958	\$131.73			
Danbury	187	\$100.00			
Dobson	1592	\$218.90			
East Bend	602	\$100.00			
Elkin	3883	\$533.91			
Jonesville	2259	\$310.61			
Mocksville	5051	\$694.51			
Mount Airy	10383	\$1,427.66			
Pilot Mountain	1489	\$204.74			
Walnut Cove	1396	\$191.95			
Yadkinville	2947	\$405.21			
Davie County without municipal Population	24844	\$3,416.05			
Stokes County without municipal Population	28162	\$3,872.28			
Surry County without municipal Population	56407	\$7,755.96			
Yadkin County without municipal Population	31181	\$4,287.39			

Action Requested

Consideration of FY 15-16 NWPRPO Dues



Agenda Item * **Ł**Ł

STIP Public Information Sessions

Background

These outreach sessions were scheduled to inform the public about the Draft STIP and gather input on the process. People who cannot attend a meeting in person can also provide feedback via phone, fax and e-mail. DOT also created a MindMixer page (http://engagencdot.mindmixer.com/), which allows people to provide feedback online.

APRIL 13 – HICKORY (DIVISIONS 11 & 12)
(Division 11 - Alleghany, Ashe, Avery, Caldwell, Surry, Watauga, Wilkes, Yadkin;
Division 12 - Alexander, Catawba, Cleveland, Gaston, Iredell, Lincoln)

Western Piedmont Council of Government Offices

1880 2nd Avenue NW, Hickory, NC 28349

APRIL 21 – KERNERSVILLE (DIVISION 9) (Division 9 - Davidson, Davie, Forsyth, Rowan, Stokes) Piedmont Triad Regional Council 1398 Carrollton Crossing Drive, Kernersville, NC 27284

Action Requested

Promote STIP public outreach meetings.

NORTH CAROLINA DEPARTMENT OF TRANSPORTATION

Draft 2016-2025 State Transportation Improvement Program

Public Information Sessions March 17 – April 23, 2015

What is the STIP?

The 2016-2025 Draft State Transportation Improvement Program (STIP) provides the schedule of projects proposed for full or partial funding across the state over the next 10 years. It is one of our most comprehensive programs ever, including 1,073 projects across all transportation modes and all 100 counties. These projects will benefit every corner of the state by improving connectivity, reducing congestion, enhancing safety and strengthening our highways, which support economic growth, job creation and a high quality of life for North Carolinians.

What is the purpose of these sessions?

To inform the public about the Draft STIP and gather input on the process to create it. People who cannot attend a meeting in person can also provide feedback via phone, fax and e-mail. We also have created a MindMixer page (http://engagencdot.mindmixer.com/), which allows people to provide feedback online.

What is new in this STIP?

When Gov. Pat McCrory signed the Strategic Transportation Investments (STI) law in June 2013, which created the Strategic Mobility Formula, his goal was to better connect North Carolina and create more jobs. The new Mobility Formula allows NCDOT to more efficiently invest transportation dollars through a data-driven process that addresses statewide and local needs. The 2016-2025 Draft STIP is the first one ever under the new data-driven prioritization process.

Meeting Format

Each meeting will be held from 4-7 p.m. in an open-house format. Participants can drop in anytime during these hours. There will not be a formal presentation. The sessions provide citizens an opportunity to learn more about the process to develop the Draft STIP, view an interactive STIP map, view a brief video, review project information with NCDOT staff, and provide us feedback on the process through a brief survey.

NCDOT will provide auxiliary aids and services under the Americans with Disabilities Act for disabled persons who want to participate in this meeting. Anyone requiring special services should contact Anamika Laad at alaad@ncdot.gov or 919-707-6072 as early as possible so that arrangements can be made.

NCDOT also will provide interpretive services upon request for persons who do not speak English, or have a limited ability to read, speak or understand English. Anyone requesting these services should do so prior to the meeting by calling 1-800-481-6494.

Draft 2016-2025 State Transportation Improvement Program

Session Dates and Locations

MARCH 17 – WILLIAMSTON (DIVISIONS 1 & 4)

(*Division 1* - Camden, Currituck, Dare, Gates, Pasquotank, Perquimans, Bertie, Hertford, Northampton, Chowan, Hyde, Martin, Tyrrell, Washington; *Division 4* - Edgecombe, Halifax, Johnston, Nash, Wayne, Wilson)

Bob Martin Agricultural Center, Room 1, 2900 NC 125 South, Williamston, NC 27892

MARCH 19 – KENANSVILLE (DIVISIONS 2 & 3)

(*Division 2* - Beaufort, Carteret, Craven, Greene, Jones, Lenoir, Pamlico, Pitt; *Division 3* - Brunswick, Duplin, Onslow, New Hanover, Pender, Sampson)

James Sprunt Community College, Williams 100, 133 James Sprunt Drive, Kenansville, NC 28349

MARCH 23 – HILLSBOROUGH (DIVISION 7)

(Division 7 - Alamance, Caswell, Guilford, Orange, Rockingham)

<u>Orange County Government West Campus Office Building,</u> 131 West Margaret Lane in Hillsborough, NC 27278

MARCH 26- GREENSBORO (DIVISION 7)

NCDOT Division 7 Office, 1584 Yanceyville Street, Greensboro, NC 27405

MARCH 31 – FAYETTEVILLE (DIVISIONS 5 & 6)

(*Division 5* - Durham, Franklin, Granville, Person, Vance, Wake, Warren; *Division 6* - Bladen, Columbus, Cumberland, Harnett, Robeson)

Snyder Memorial Baptist Church, fellowship hall, 701 Westmont Drive, Fayetteville, NC 28305

APRIL 9 – ALBEMARLE (DIVISIONS 8 & 10)

(*Division 8 -* Chatham, Hoke, Lee, Montgomery, Moore, Randolph, Richmond, Scotland; *Division 10 -* Anson, Cabarrus, Mecklenburg, Stanly, Union)

Stanly County Commons, commissioner's room, 1000 North 1st Street, Albemarle, NC 28001

APRIL 13 - HICKORY (DIVISIONS 11 & 12)

(*Division 11* - Alleghany, Ashe, Avery, Caldwell, Surry, Watauga, Wilkes, Yadkin; *Division 12* - Alexander, Catawba, Cleveland, Gaston, Iredell, Lincoln)

Western Piedmont Council of Government Offices, 1880 2nd Avenue NW, Hickory, NC 28349

APRIL 16 – WAYNESVILLE (DIVISIONS 13 & 14)

(*Division 13* - Buncombe, Burke, Madison, McDowell, Mitchell, Rutherford, Yancey; *Division 14*- Cherokee, Clay, Graham, Haywood, Henderson, Jackson, Macon, Polk, Swain, Transylvania)

<u>Haywood Community College Regional High-Tech Center</u>, lobby and auditorium, 112 Industrial Park Drive, Waynesville, NC 28786

APRIL 21 – KERNERSVILLE (DIVISION 9)

(Division 9 - Davidson, Davie, Forsyth, Rowan, Stokes)

<u>Piedmont Triad Regional Council</u>, conference room, 1398 Carrollton Crossing Drive, Kernersville, NC 27284

APRIL 23 – WAKE FOREST (STATEWIDE)

Wake Forest Renaissance Centre, Grant Hall, 405 South Brooks Street, Wake Forest, NC 27587



Agenda Item VIII
Prioritization 4.0 Workgroup Update
Background
Jesse Day will provide a brief update on the SPOT 4.0 Prioritization Workgroup
Action Requested
None required